

INTEROFFICE MEMO

TO: Alex Weiner Elizabeth Sconzert

FROM: Alia Casborné

DATE: August 12, 2024

SUBJECT: Special Events Application Recommendations

Please find below the Special Events Applications received and recommended for Council approval by the Mayor.

Mandeville Elementary School PTA – Adventure Fest/Fun Run

Applicant: Brittany Rouse Date/Time: Saturday, November 2, 2024 – 8:30 a.m. - 2:00 p.m. Rain Date: N/A Location: Mandeville Elementary School (See Map) Approval Requests: - Council Map Approval

Contingencies:

- Council Map Approval

Compassionate Burials for Indigent Babiess (CBIB) – Oktoberfest Cruising for a Cause

Applicant: Lise Naccari Date/Time: Sunday, October 20, 2024; 1:00 p.m. – 4:00 p.m. Rain Date: N/A Location: Mandeville Harbor (See Map)

Approval Requests:

- Council Approval of Map
- Food & Drink Ordinance Lifted on the Lakefront

Contingencies:

- MPD Detail Approval & coordination of barricades
- Certificate of Insurance (COI)

Saint Tammany Fire District #4 – FMS Firefighter Challenge

Applicant: Jason Frosch Date/Time: Saturday, September 7, 2024– 10:00 a.m – 2:00 p.m. Rain Date: N/A Location: Mandeville Harbor (See map)

Approval Requests:

- MPD Map & Detail Approval
- Food & Drink Ordinance Lifted on the Lakefront

Contingencies:

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Coordination of barricade pickup

Our Lady of the Lake – Festival of the Lake

Applicant: Fr. Doug Busch Date/Time: Friday – Sunday, November 1-3, 2024 (See attached for times) Rain Date: N/A Location: 312 Lafitte Street (See Map) Approval Requests:

- Permission to apply for ATC Permit

- MPD Map & Detail Approval

Contingencies:

- ATC Permit
- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Dumpster on-site for Cleanup

City of Mandeville

Applicant: Alia Casborné

Mandeville Live! Free Fridays

Date/Time: Fridays September – November (See attached dates and times) Rain Date: N/A Location: Trailhead

Approval Requests:

- Permission to apply for ATC Permit

Contingencies:

- ATC Permit

Sunset Symphony – An Evening with the LPO

Date/Time: Saturday, October 19, 2024 – 5:30p.m. – 8:00p.m. Rain Date: Sunday, October 20,2024 Location: Lakefront *Approval Requests:*

- Permission to apply for ATC Permit
- Food & Drink Ordinance lifted on the Lakefront

Contingencies:

- ATC Permit

<u>Mande Milkshakers</u>

Applicant: Tina Rhinehart Fountainbleau High School Homecoming Parade Date/Time: Wednesday, September 11, 2024 – 5:00 P.M. – 8:00 P.M. Rain Date: N/A Location: Lakeshore Drive & Trailhead (See Map) Approval Requests:

- MPD Map & Detail Approval

Contingencies:

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Trailhead Cleanup Plan

Walk a Mile Mandeville

Date/Time: Sunday, October 27, 2024 – 4:00 P.M. – 8:00 P.M. Rain Date: N/A Location: Lakeshore Drive & Trailhead (See Map) *Approval Requests:*

- MPD Map & Detail Approval
- Permission to apply for ATC Permit

Contingencies:

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- ATC Permit
- Trailhead Cleanup Plan

Merry Mande Holiday Tea

Date/Time: Sunday, December 1, 2024 – 4:00 P.M. – 8:00 P.M. Rain Date: N/A Location: Trailhead *Approval Requests:*

- Permission to apply for ATC Permit

Contingencies:

- Certificate of Insurance (COI)
- ATC Permit
- Trailhead Cleanup Plan

Attachments

Fontainebleau High Homecoming Special Event



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Mayor Clay Madden

Name of Organization or Group_Fontainbleau High School Name of Authorized Representative Tina Rhinehart Non-Profit/Tax-Exempt # Mailing Address 100 Bulldog Drive			
Mailing Address			
City <u>Mandeville</u> State La Zip <u>70471</u>			
City State Zip 70477 Applicant Phone #			
E-Mail tina.mccormick@stpsb.org Alt. Phone #	NO		
Name of Event: Fontainebleau High Homecoming Parade			
Date(s) of Event: Day Wednesday Date 9/11/2024Rain Dates(s)			
Event Location: Mandeville Lakefront and Mandeville Trailhead			
New Recurring			
Type of Event: Fundraiser Concert Race/Run/Walk Parade Wedding Festival, Carnival or Market Other:			
scription/Purpose of Event Fontainebleau Homecoming Estimated Attendance 300			
EVENT DETAILS - Check all that apply:			
1 Are patron admission, entry or participant fees charged? Yes Ves			
2 Is the event open to the public?			
3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept. Ves			
4 Will you require barricades for the event?			
5 Are you requesting that Police be present during the event?			
6 If you answered YES, to number 5, how many officers are you requesting			
7 If you are requesting Police, will they need to direct traffic?			
8 Will alcohol be consumed, distributed, or sold at this event?			
9 Will food be distributed, prepared or sold at this event? ✓ Yes No			
10 Will there be canopies or tents? ☐ Yes ✓ No			
11 Will there be vendor booths? Merchandise or product sales? ✓ Yes No			
12 Are you planning to have inflatable attractions, games or rides? Yes Ves			
13 Will there be bleachers, stages, fencing or other structures? Yes Volume			

traffic control personnel (if applicable).



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	√No
15	Will there be security staff?		No
16	Are you planning to have amplified sound?	Yes	No
17	Will you need access to power or water? (please circle)	Yes	No
18 Will there be any signs, banners, decorations, or special lighting?		No	
2. If 3. If ap 4. A Io	"Yes" is checked for any of the Event Detail questions, please refer to the Special Events Gu police presence is required, contact Mandeville Police Department at (985) 626-9711 to res alcohol is being served, please complete the City Liquor License Application and Appendi oplication. The City permit is required to apply for the State permit. Site Plan MUST be included with the application illustrating a detailed layout of the e cation of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/V etailed map indicating the route to be taken, where safety personnel will be stationed, and	serve a Police E x A to include vent, showing Valk events al	Detail. with the g the precise so require a

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

Signed By: Ina M. Alinehart
Printed Name: Tina Rhinehart
Organization Represented:Fontainebleau High School
Office Held Student Council Sponsor7/12/2024
Please email completed application to acasborne@cityofmandeville.com.
Thoroughly read the information outlined in the Special Events Guidelines

and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448



www.cityofmandeville.com Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

SPECIAL EVENTS DEPARTMENT USE ONLY				
Any expenses require to event date. Fee received Da Certificate of Insurance	ate 0 0 2 4	nizer must be pa	id in advance a	at least 30 days prior
Police Department Fire District #4 Public Works TOTAL COSTS	DEPARTMENTAL 3120° Ø 3120°)		INITIALS Capt. Mazzq
Gimod to Sva Trauchead	hers@Uh	rs te.	# 3120 anup.	, ,
L. Cluff a Mayor Clay Madden <u>City Council Approva</u>	<u>u</u>			Date
Alcohol Permit: Yes	No	Date Approved: _		
Waiver of Lakefront Fo	od & Drink Ordinanc No	e: Date Approved:		

Rev. January 2019

MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

This document, entered into this 8 day of <u>August</u> 20 24, constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and <u>Munde Multishakawa</u>, hereinafter referred to as Renter or by Renters Authorized Representative, <u>IIIA</u> <u>Munenan</u>, For use of the Mandeville Trailhead located at 675 Lafitte Street, Mandeville, LA, for the specified event on the specified date and time, as indicated below. Interest contact information is: Address: <u>100</u> <u>Caronal (Caronal Caronal Carona Caronal Caronal Caronal Caronal Car</u>

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

PAYMENT RECORD:

Payment Date	Amount Paid	Indicate Cash or Check No.	Receipt #	Balance Due	Payment Deadline
8824	13500	e-cneck	123319	P	N/*

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

SIGNED: **Renter or Authorized Represer**

Authorized Agent for City of Mandeville



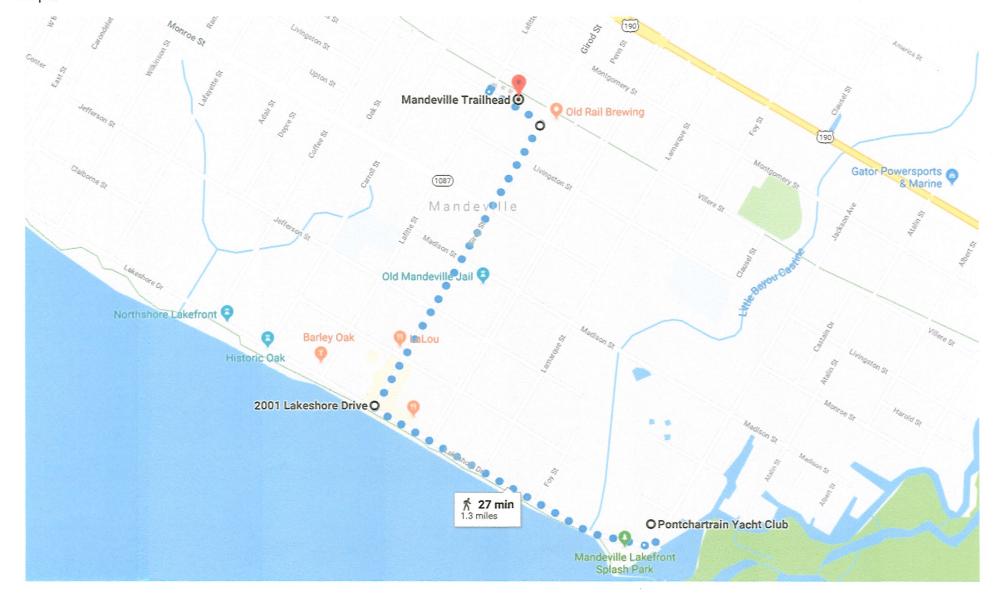
MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: <u>50 - 8p</u>
2. Location of event: Lakeshore Drive & Traihiad
3. Will the event take place on a public roadway? YES NO
4. Are you requesting public streets be blocked off? (YES NO
5. Are you requesting that Police be present during the event? (YES) NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers? 12
8. Name and contact number of Event official?
Tina Rhinchert 985-705-33755

9. Will alcoholic beverages be present? YES NO 10. Expected number of people at event? 200 Mande Milkshakers Parade Route Fontainebleau High Homecoming Parade and Pep Rally September 11, 2024 5-8 pm



A	CORD [®] CERTIFICATE OF LIABILITY INSURANCE				(MM/DD/YYYY)					
1										/19/2024
	THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES									
	ERTIFICATE DOES NOT AFFIRI BELOW. THIS CERTIFICATE OF									
	REPRESENTATIVE OR PRODUCE					SONTRACT		HE ISSUING INSUREI	(J), AU	JHORIZED
	MPORTANT: If the certificate hol		_		oolicv(i	ies) must ha		AL INSURED provisio	ns or b	e endorsed.
	SUBROGATION IS WAIVED, sub									
tł	his certificate does not confer rig	hts to th	e cer	tificate holder in lieu of s).	-		
PRO	DUCER				CONTA NAME:		owell			
Ins	surance Shield Inc				PHONE (A/C, No	o, Ext): 900-73	92-4700	FAX (A/C, No): 985-7	792-4777
385 Hwy 21 Suite # 510										
						INS	URER(S) AFFOR	RDING COVERAGE		NAIC #
Ma	adisonville			LA 70447	INSURE	RA: Covingt	on Specialty	Insurance Company		
INSU	URED				INSURE	кв: Progres	sive			
	Mande Milkshakers LLC	;			INSURE	RC:				
	700 Carondelet St.				INSURE	ER D :				
					INSURE	ERE:				
	Mandeville			LA 70448	INSURE	ERF:				
co	VERAGES	CERTIF	CATI	E NUMBER:				REVISION NUMBER:		
	HIS IS TO CERTIFY THAT THE POLI									
	NDICATED. NOTWITHSTANDING AN ERTIFICATE MAY BE ISSUED OR M									
	XCLUSIONS AND CONDITIONS OF S	UCH POL	ICIES.	LIMITS SHOWN MAY HAVE		REDUCED BY	PAID CLAIMS.			THE TERMO,
INSR LTR	TYPE OF INSURANCE					POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIM	ITS	
	X COMMERCIAL GENERAL LIABILITY				10			EACH OCCURRENCE	\$ 1,0	00,000
	CLAIMS-MADE 🗶 OCCUR							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100	0,000
								MED EXP (Any one person)	\$ 5,0	00
А		X	x	VBA896686 01		01/05/2024	01/05/2025	PERSONAL & ADV INJURY	\$ 1,0	00,000
	GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE	\$ 2,0	00,000
	POLICY PRO- JECT LOC							PRODUCTS - COMP/OP AGG	\$ 2,0	00,000
	OTHER:					~			\$	
	AUTOMOBILE LIABILITY							COMBINED SINGLE LIMIT (Ea accident)	\$ 300	0,000
	ANY AUTO							BODILY INJURY (Per person)	\$	
В	OWNED AUTOS ONLY X SCHEDULED	X	X	06601646		03/13/2024	09/13/2024	BODILY INJURY (Per acciden	t) \$	
	HIRED NON-OWNED AUTOS ONLY							PROPERTY DAMAGE (Per accident)	\$	
									\$	
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	EXCESS LIAB CLAIMS-M	MADE						AGGREGATE	\$	
	DED RETENTION \$								\$	
	WORKERS COMPENSATION							PER OTH- STATUTE ER		
	ANYPROPRIETOR/PARTNER/EXECUTIVE r	Y/N						E.L. EACH ACCIDENT	\$	
	OFFICER/MEMBEREXCLUDED? (Mandatory in NH)	N/#	`					E.L. DISEASE - EA EMPLOYE	E \$	
	If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMIT	\$	
	Certificate holder is also additional insured Walk a Mile in Her Shoes Event	1								
	October 27,2024									
CEI	RTIFICATE HOLDER				CANC	CELLATION				
				n an			an a			
	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE									
City of Mandeville THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.					LIVERED IN					
3101 East Causeway Approach										
Mandeville La 70448 AUTHORIZED REPRESENTATIVE Jason Howell										
						56	oon nowell			
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Mandeville Fire/EMS Firefighter Challenge Special Event



Mayor Clay Madden				
SPECIAL EVENT PERMIT APPLICATION				
Name of Organization or Group Saint Tammony File District # 4 Name of Authorized Representative ASON Frosch Non-Profit/Tax-Exempt # 73-0638200 Mailing Address 704 Girod State LA Zip Applicant Phone # 985-624-6522 Alt. Phone # E-Mail Frosch				
Name of Event: Mandwille Fire/EMS Fire/Edg/dcr Challenge Date(s) of Event: Day Salurday Date 9 / 7 / 24 Time 10 - 2 Rain Dates(s) Event Location: Mandewille Mandewille Mandewille Mandewille Mandewille Type of Event: New Recurring Fundraiser Concert Race/Run/Walk Parade Wedding Festival, Carnival or Market Other: Date Date Date				
Description/Purpose of EventEstimated Attendance				
EVENT DETAILS - Check all that apply: 1 Are patron admission, entry or participant fees charged?				
2 Is the event open to the public?				
3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept. Yes				
4 Will you require barricades for the event?				
5 Are you requesting that Police be present during the event?				
6 If you answered YES, to number 5, how many officers are you requesting				
7 If you are requesting Police, will they need to direct traffic?				
8 Will alcohol be consumed, distributed, or sold at this event?				
9 Will food be distributed, prepared or sold at this event?				
10 Will there be canopies or tents?				
11 Will there be vendor booths? Merchandise or product sales? Image: Comparison of the sales of the sales?				
12 Are you planning to have inflatable attractions, games or rides? Yes No				
13 Will there be bleachers, stages, fencing or other structures? Yes				

and the second se				
14	Do you plan to provide portable toilets? * See Guidelines*	Yes	No	
15	Will there be security staff?	Yes	No	
16	Are you planning to have amplified sound?	Pres	No	
17	Will you need access to power or water? (please circle)	Yes	No	
18	Will there be any signs, banners, decorations, or special lighting?	Yes	No	
2. If 3. If ap 4. A Io de	"Yes" is checked for any of the Event Detail questions, please refer to the Special Events Gu police presence is required, contact Mandeville Police Department at (985) 626-9711 to res alcohol is being served, please complete the City Liquor License Application and Appendix oplication. The City permit is required to apply for the State permit. Site Plan MUST be included with the application illustrating a detailed layout of the e cation of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/V etailed map indicating the route to be taken, where safety personnel will be stationed, and affic control personnel (if applicable).	serve a Police D x A to include v event, showing Walk events al	Detail. with the the precise so require a	
	INSURANCE/INDEMNITY			
accer Louis to be Clerk The M with a	City of Mandeville requires a minimum \$1,000,000 liability insurance certific ptable to the City of Mandeville, with an AA-@ or better rating, authorized to siana, and naming the City of Mandeville as an additional insured. A copy of included as an attachment to this application. The Insurance Certificate mu a no later than 30-days prior to the event in order for the Special Events Permi layor of Mandeville has the right to revoke any permit application or permit. The permit directions and conditions, and with applicable laws and ordinance authorized representative heading such activity shall carry the permit up	do business the Insuranc ist be submit it to be issue The applican es. The even	in the State o ce Certificate is tted to the City d. t shall comply at organizer or	of s y / r
	ction of the event.			
and er any cl	ndersigned applicant, by signature below, shall hold harmless the City of Man mployees and shall indemnify and, if requested, defend the City, its officers, aim or injury to property or persons that may arise as a result of any acti tions under or in connection with the permit.	agents, and	employees fo	Л
docum comply subjec	ndersigned has read and submitted the completed application, including nentation. The applicant or applicant's representative has read the Special Ev y with the terms and conditions as defined therein. Failure to comply with to fines and penalties as set forth by City Ordinance.	vents Guideli these terms	nes and agree and conditior	es to
Printe	d Name: Kenneth Moore			
Organ	ization Represented: <u>St. Lannary Fire District 7</u>			
Office	Held Fire Chief Date 7/29	2024		

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

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SPECIAL	EVENTS	DEPARTMENT	USE ONLY
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Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date.

Fee received Da	nte			
Certificate of Insuranc	:e? YES N	NO	Tobepro	mdid
	DEPARTMENTAL	EXPENSES	i 11 Anna - Anna Anna Anna Anna Anna Anna An	INITIALS
Police Department	<u> </u>			
Fire District #4	\square			
Public Works	Ø		a'	
TOTAL COSTS	Ø		- 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	
Recommendation of S	Special Events Corr	imittee:		
Rek up ba	mades	from M	PD	
Approved: L. Cupp cu Mayor Clay Madden	hi			7-30-24 Date
City Council Approva	28	¢		
Alcohol Permit:				
Yes	No	Date Approve	d:	
Waiver of Lakefront Fo	ood & Drink Ordinand	ce:		· .
Yes	No	Date Approve	d:	



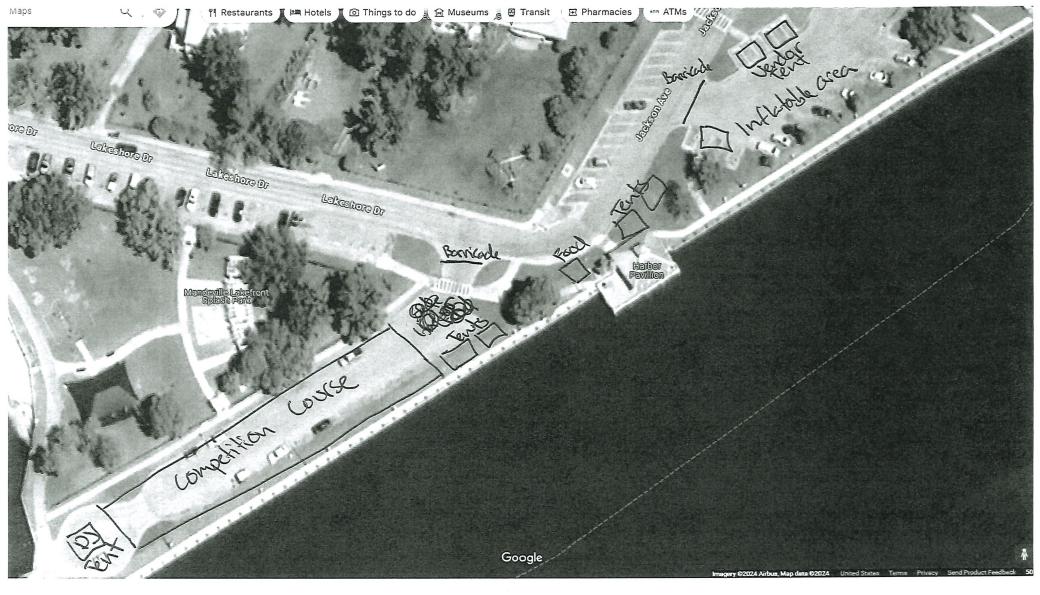
MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: <u>LDam- Zpm</u>
2. Location of event: Mandewille Harbor
3. Will the event take place on a public roadway? YES 🔊
4. Are you requesting public streets be blocked off? YES
5. Are you requesting that Police be present during the event? YES NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers?
8. Name and contact number of Event official?
Jason Frosch 985-706-3950

9. Will alcoholic beverages be present? YES NO 10. Expected number of people at event? <u>50-100</u>



Site Plan

Mondeville Fire/EMS Firefighter Challenge Sept. 7 2024

Mandeville Live! Free Fridays Special Event



May	or C	lav N	Ma	dder	۱
					-

SPECIAL EVENT PERMIT APPLICATION						
Name of Organization or GroupCity of Mandeville Name of Authorized Representative Alia CasbornéNon-Profit/Tax-Exempt # Mailing Address 675 Lafitte Street						
CityMandevilleState LA2	Zip 70448					
Applicant Phone #985-624-3147Alt. Phone # 9						
	Fee Paid? N/A YES NO					
Name of Event: <u>Mandeville Live! Free Fridays Concert Series</u> Date(s) of Event: Day Fridays Date Sector And Time 6:30p F Event Location: <u>Mandeville Trailhead</u>	Rain Dates(s) NA					
New Recurring Type of Event: Fundraiser Concert Race/Run/Walk Festival, Carnival or Market Other:						
Description/Purpose of Event Free Concert Sures Estimat	red Attendance <u>2500</u>					
EVENT DETAILS - Check all that apply:						
1 Are patron admission, entry or participant fees charged?	Yes Mo					
2 Is the event open to the public?	Yes No					
3 Are Street Closures Requested? If yes, please contact Mandeville Police Dep	ot. Yes No					
4 Will you require barricades for the event?	Yes No					
5 Are you requesting that Police be present during the event?	Yes No					
6 If you answered YES, to number 5, how many officers are you requesting	1					
7 If you are requesting Police, will they need to direct traffic?	Yes Vo					
8 Will alcohol be consumed, distributed, or sold at this event?	Yes No					
9 Will food be distributed, prepared or sold at this event?	Yes No					
10 Will there be canopies or tents?	Yes No					
11 Will there be vendor booths? Merchandise or product sales?	Yes No					
12 Are you planning to have inflatable attractions, games or rides?	Yes No					
13 Will there be bleachers, stages, fencing or other structures?	Yes No					



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	No
15	Will there be security staff?	Yes	No
16	Are you planning to have amplified sound?	Yes	No
17	Will you need access to power or water? (please circle)	Yes	No
18	Will there be any signs, banners, decorations, or special lighting?	Yes	No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

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The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set, forth by City Ordinance.

Signed By:	Cast some	an acus san ta ar	l'en se ^m ti
Signed By: Alia Ca	asborné		
Organization Represented:	City of Mandeville		
Office Held Director	a bit the pro-	07/21/24	
	nail completed application to ac	asborne@citvofmandevi	lle.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.



SPECIAL	EVENTS	DEPARTMENT	USE ONLY
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Any expenses required of the event organ to event date. Fee received DateA Certificate of Insurance? YES N	nizer must be paid in advance at least 30 days prior
DEPARTMENTAL	EXPENSES INITIALS
Police Department	
Fire District #4	
Public Works TBD	· · · · · · · · · · · · · · · · · · ·
TOTAL COSTS	
Recommendation of Special Events Com	mittee:
Rublic Works for	
Approved: L.C.L.M.c.L. Mayor Clay Madden	<u>1-30 -2024</u> Date
City Council Approval	x
Alcohol Permit:	
YesNo	Date Approved:
Waiver of Lakefront Food & Drink Ordinan	ce:
YesNo	Date Approved:



MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: 6:30 p-8:30 7
2. Location of event: Irouhead
3. Will the event take place on a public roadway? YES NO
4. Are you requesting public streets be blocked off? YES NO
5. Are you requesting that Police be present during the event? YES NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers?
8. Name and contact number of Event official?
Ana Caspone 985-624-3147

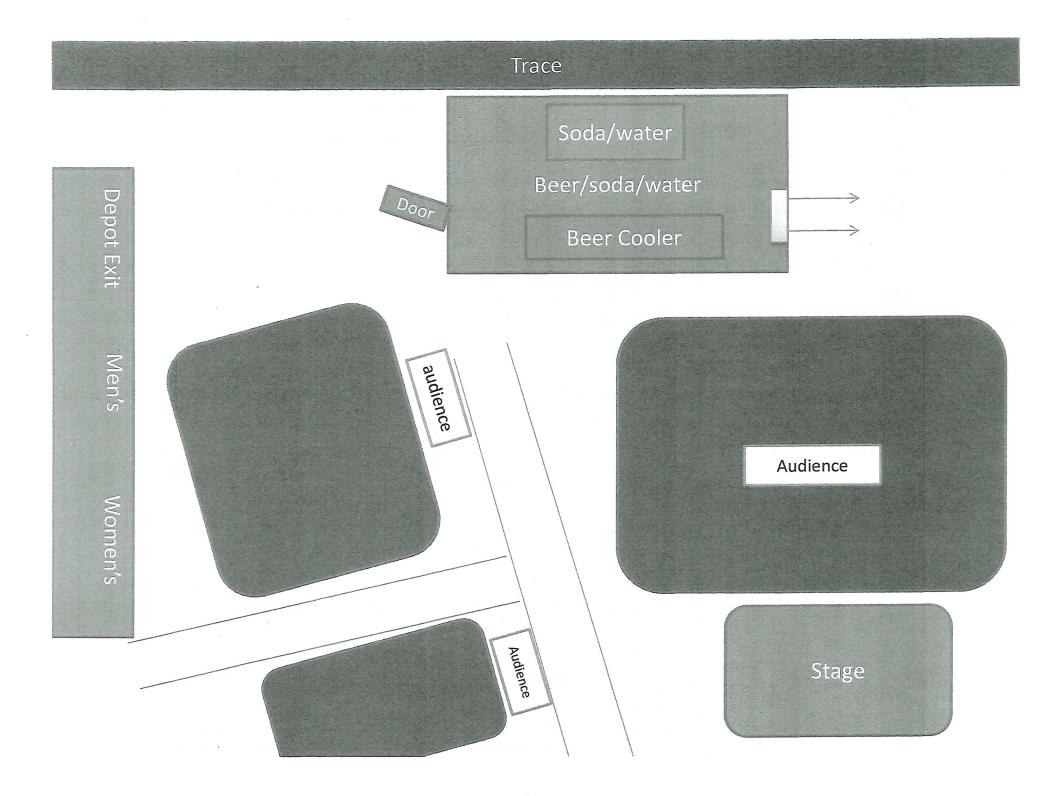
9. Will alcoholic beverages be present?	YES NO
10. Expected number of people at event?	4500

City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax

SPECIAL EVENTS (3-DAY) LIQUOR LICENSE APPLICATION

		LIQUOR LICENSE APPLICA	<u>FION</u>		
1	Liquor license to be issue	ed to: Cuty of M.	anderik	0	
1.			Uty of MC	ndertte	_
2.		l, Partners, or Corporation			
3.		Class "B"/ High Content		_/Restaurant	
4.	Business location addres		street		
	Telephone (905)	1024-3147			
5.	Mailing address	S Lounte Stra	et, Mande	MILLA -	70448
6.	Contact Person PM	a castorne			
	Phone Number	185) 604-3147 E-	Mail Address: CCC	sconcas	corror mondervik . Gm
	Fax Number (eb Address		5
7.	Type of organization:			. 1	
	Individual Partner				Hunicipann
8.	If a Corporation, LLC, L	LP, or Partnership, supply name	, title, social security	#, home address	
	and telephone # of all of	ficers, members, managers, parti	ners, agents or other 1	representative.	
	The list of names below	should each furnish a notarized	Schedule "A".		in the second second
			,		
			/		
A	Name	Title	SSN	% Owned	
	Resident Address	City State Zip	Home Phone Num	ber	
				# Q _ 1	
в.	Name	Title	SSN	% Owned	
	Resident Address	City State Zip	Home Phone Num	sher	
	Resident Address				
C.	Name	Title	SSN	% Owned	
	Resident Address	City State Zip	Home Phone Num	ıber	
•	T (1) 11 (1 1	to tole and a second an artistic	a huging that has h	oon colling liquor	
9.		ew owner to take over an existing system of the present time?		een sennig iiquor	
	regularly and continuous	sty to the present time : Nor	II yes, iist.		
		mer-s name address		nse #	
10.	• •	te or City of Mandeville liquor li	icense for current yea	r at any other	
	location?	Trans.		•	
11	I Jos. Hamo		ition:		
11. 12.	Has applicant applied for	een denied a state or local liquor	license? MIA	-	
12.	Is premise located in an	area where the sale of liquor is j	prohibited by local or	state laws? NC)
12.	Is applicant the owner of	f the premises to be occupied? _	If no, does a	pplicant hold a	
15.	bona fide written lease?	(Supply copy of lease with	h application.)	rr	
14.	If promises loaged give	nome and address of lesser			
15.	Describe the part of the	building to be occupied by busit	ness: Anphit	uaky za	ge
16.	Open date for this locat	ion de atrach			
17.	Describe in detail your	business. i.e.: Type of sales, act	ivity, or service you SEDNS	perform:	
An e requ	original approved <u>Sales T</u> rested from the St. Tamm	<u>ax Clearance Certificate</u> must any Parish Sales Tax Departm	be attached to the a lent (form attached)	pplication, •	
I aff	irm that the information give	gn on this application is true and	d correct.	•	
	nature of Applican	fra Cassone	Title:	rector	_
Sion	nature of Preparer		Date		
OIGI	intere or reputer				





Sunset Symphony Special Event



Mayor Clay Madden

		SPECIAL EVENT PERMIT APPLICATION				
Na	Name of Organization or Group_City of Mandeville					
		of Authorized Representative <u>Alia Casborné</u> Non-Profit/Tax	-Exempt # _			
Ma	ailing	Address 675 Lafitte Street				
		landevilleStateLA Zip				
		nt Phone #985-624-3147Alt. Phone #985-	12 10 10 10	V		
E-	Mail	acasborne@cityofmandeville.com Application Fee	Paid?	YES <u>NO</u>		
Na	ame o	of Event: Sunset Symphony: An Evening with the LPO				
		of Event: Day_Saturday_Date <u>10/19/2024</u> _Time <u>5:30p - 8:00p</u> Rain	Dates(s)_1	0/20/2024		
		ocation: Lakeshore Drive (Between Coffee & Carroll Streets - see ma				
		New				
Ту	vpe o	f Event; Fundraiser X Concert Race/Run/Walk Par	ade 🗌 W	edding		
		Festival, Carnival or Market				
De	escrip	otion/Purpose of Event <u>Orchestra concert</u> Estimated A	ttendance_	1000		
E\	/ENT	DETAILS - Check all that apply:				
	1	Are patron admission, entry or participant fees charged?	o Yes	🗙 No		
	2	Is the event open to the public?	X Yes	o No		
	5	Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	X Yes	O NO		
	6	Will alcohol be consumed, distributed, or sold at this event?	🕺 Yes	0 No		
	7	Will food be distributed, prepared or sold at this event? X Yes O No				
	8	Will there be canopies or tents?	🗴 Yes	o No		
	9	Will there be vendor booths? Merchandise or product sales?	o Yes	🗴 No		
	10	Are you planning to have inflatable attractions, games or rides?	o Yes	效 No		
	11	Will there be bleachers, stages, fencing or other structures?	o Yes	🔉 No		

Please thoroughly read the details outlined in this application and in the Special Events Guidelines.



12	Do you plan to provide portable toilets? * See Guidelines*	x Yes	o No
13	Will there be security staff?	X Yes	o No
14	Are you planning to have amplified sound?	🐹 Yes	o No
15	Will you need access to power or water? (please circle)) Yes	o No
16	Will there be any signs, banners, decorations, or special lighting?	o Yes	x No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. Please indicate if you have obtained the required liability insurance for this event. If so, is a copy included with this application? ___YES ____NO

The insurance certificate must be delivered to the City Clerk at least thirty (30) days prior to the event.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions and with applicable laws and ordinances. The event organizer or other representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has completed this application. He/She has read the Special Events Application and Guidelines, and agrees to comply with the requirements and guidelines as stated under penalty of fines set forth by ordinance.

Signature <i>H</i>	La Casborne					
Printed Name _	Alia Casborné					
Organization	City of Mandeville		- ta,			
Title of Office	Director, Cultural Developmer	t & Events	_Date_	07/18/2023		
				(1) (AF)	and and a disc	*

Any expenses required of the applicant must be paid in advance at least 15 days prior to the event.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

....

1	SPECIAL EVENTS DEPARTMENT USE ONLY			
Any expenses required to event date.	d of the event organ	izer must be paid in a	dvance at least 30 days prior	
Fee received Da	ite			
Certificate of Insuranc	e? YES N	0		
	DEPARTMENTAL	EXPENSES	INITIALS	
Police Department				
Fire District #4				
Public Works		ala de para Norme - presión a		
TOTAL COSTS			이 1999년 1997년 1월 18일 - 19일 - 19일 - 19일 - 19g - 19g - 19g - 19g - 1 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 1 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193	
Recommendation of S				
Public We	orks for I	ASSIGNMEnt		
			(
Approved: L.C.M.A. Mayor Clay Madden	ult		<u>1-30 -2024</u> Date	
City Council Approva	a <u>l</u> ·	i -		
Alcohol Permit:				
Yes	No	Date Approved:		
Waiver of Lakefront Fe	ood & Drink Ordinanc	ю:		
Yes	No	Date Approved:		



MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

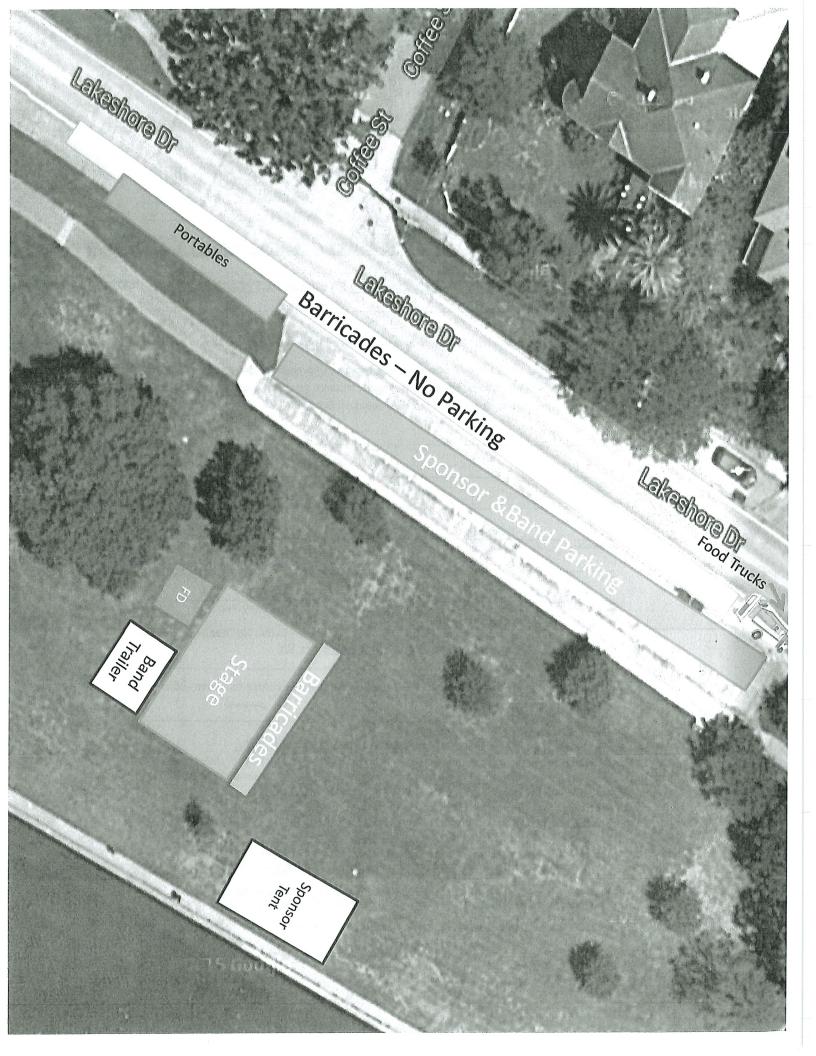
1. Beginning and end time of event: 6:30p8:307				
2. Location of event: <u>Traillead</u>				
3. Will the event take place on a public roadway? YES NO				
4. Are you requesting public streets be blocked off? YES NO				
5. Are you requesting that Police be present during the event? (YES) NO				
6. Are you paying for a Police detail? YES NO				
7. If you answered yes to number 6, how many officers?				
8. Name and contact number of Event official?				
Aha Casbone 985-624-3147				

9. Will alcoholic beverages be present?	YES NO
10. Expected number of people at event?	4500

City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax

SPECIAL EVENTS (3-DAY) LIQUOR LICENSE APPLICATION

1. Liquor license to be	issued to: CUTY OF Ma	makurite	
 Legal name(s): Indiv 	idual, Partners, or Corporation		erte
-	Class "B" / High Content		aurant
4. Business location ad			
Telephone (
5. Mailing address	75 Lachte Street	-, Manderulk	, LA 7044B
6. Contact Person_K			(
	er (985) 604-3147 E-Ma	il Address: CCastol	ome@cotyofmonderull.on
Fax Number		Address	
7. Type of organization			
Individual DPa (If individual complete line A only)	rtnership 🗆 Corporation 🗆 Non-Pr		-louide
8. If a Corporation, LL	C, LLP, or Partnership, supply name, ti	tle, social security #, hor	ne address
	ll officers, members, managers, partner		entative.
The list of names be	low should each furnish a notarized Scl	nedule "A".	
A Name	Title	SSN %	Owned
Resident Address	City State Zip	Home Phone Number	
B. Nanze	Title	SSN %	Owned
Resident Address	City State Zip	Home Phone Number	
C. Name	Title /	SSN %	Owned
Resident Address	City State Zip	Home Phone Number	
9. Is this application b	y a new owner to take over an existing	husiness that has been se	lling liquor
	uously to the present time?		and referr
10. Does applicant hold	Owner-s name address I State or City of Mandeville liquor lice	License #	v other
location?			
MA If yes: Na		on;	
40 TT 11 11 1	ed for state liquor license? ver been denied a state or local liquor li	anna 1/0	
12. Has the applicant ev 12. Is premise located i	n an area where the sale of liquor is pro-	hibited by local or state l	laws? NO
13. Is applicant the own	her of the premises to be occupied?	S If no, does applica	int hold a
bona fide written le	ase? (Supply copy of lease with a	oplication.)	
14. If premises leased,	give name and address of lesser	1 21 11 10	LA CEDOP
15. Describe the part of	the building to be occupied by busines	springhild	W zage
16. Open date for this l	ocation	ter an acutica trav soufau	
17. Describe in detail y	our business. i.e.: Type of sales, activi		ш:
An original approved Sal requested from the St. Ta	<u>es Tax Clearance Certificate</u> must be mmany Parish Sales Tax Departmen	attached to the applica t (form attached).	ation,
I affirm that the informatio	n given on this application is true and c	orrect.	
Signature of Applicant	Sha alsona	Title:	ctor
Signature of Preparer		Date	



Oktoberfest Cruising for a Cause Special Event



Mayor Clay Madden

SPECIAL EVENT PERMIT APPLICATION				
Name of Organization or Group CBIB Compassionate Burials for Indigent F				
Name of Authorized Representative LISE Nacconi Non-Profit/Tax-Exempt # 50103				
Mailing Address 26096 Pichon Rd.				
City hacamute State A Zip 78445				
Applicant Phone # 504 303-311 Alt. Phone # 504 302-3/11				
E-Mail <u>fiseinalearie yahaa.cam</u> Application Fee Paid? YES NO				
Name of Event: OKtober fest Causing for a Cause				
Date(s) of Event: Day SUM day Date 10120124 Time 1- 4 Rain Dates(s)				
Event Location: Jackson Mandeville				
New Recurring				
Type of Event:				
Festival, Carnival or Market				
Description/Purpose of Event <u>Fundraiser</u> Estimated Attendance <u>200 + </u>				
EVENT DETAILS - Check all that apply: 1 Are patron admission, entry or participant fees charged?				
2 Is the event open to the public?				
3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept.				
4 Will you require barricades for the event?				
5 Are you requesting that Police be present during the event?				
6 If you answered YES, to number 5, how many officers are you requesting				
7 If you are requesting Police, will they need to direct traffic? Yes				
8 Will alcohol be consumed, distributed, or sold at this event?				
9 Will food be distributed, prepared or sold at this event?				
10 Will there be canopies or tents?				
11 Will there be vendor booths? Merchandise or product sales? Yes				
12 Are you planning to have inflatable attractions, games or rides?				
13 Will there be bleachers, stages, fencing or other structures?				



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	No
15	Will there be security staff?	Yes	No
16	Are you planning to have amplified sound?	Yes	No
17	Will you need access to power or water? (please circle)	Yes	, No
18	Will there be any signs, banners, decorations, or special lighting?	Yes	No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

and an and a second and the second	Marcan				
Signed By:	PU geresterior and and a second second				
Printed Name:	Naccari	n in fairte		en filosofie e character de construit.	
	ODIN				
Organization Represented:	<u>CB10</u>				
Office Held Founda	& President	Da	ate	3/8/24	
				/9/	
Please email completed application to acasborne@cityofmandeville.com.					
Thereughly read the information outlined in the Special Events Guidelines					

and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

	SPECIAL EVENTS DEPARTMENT USE ONLY			
to event date.	the event organizer must be paid in advance at least 30 days pr	rior		
	YES NO TO be submitted			
Certificate of misurance:	I LO DE OMONUTE			
DE	PARTMENTAL EXPENSES INITIALS			
Police Department	780.00 Per capt.	Mazze		
Fire District #4	\emptyset			
Public Works	\heartsuit			
TOTAL COSTS	720.00			
Recommendation of Spec				
3 plice (15	4p) \$65/hour \$780.00			
Pick up barn	cades to be set up. organie	vu/		
police.				
Approved: <u>L</u> Mayor Clay Madden	M M Date	4/		
City Council Approval	•			
Alcohol Permit:				
YesN	o Date Approved:			
	×			
Waiver of Lakefront Food &	& Drink Ordinance:			
Yes N	o Date Approved:			



MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: 1 4:00 (lot. 20, 2024
2. Location of event: Jackson Mandeville
3. Will the event take place on a public roadway? YES NO
4. Are you requesting public streets be blocked off? YES NO
5. Are you requesting that Police be present during the event? YES NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers?
8. Name and contact number of Event official?

202-3111 504

9. Will alcoholic beverages be present? YES NO

10. Expected number of people at event?

200

Classic Car Show • Music • Food • Fun OKTOBERFEST

Mising for a Cause **PM UNTIL 4PM**



BENEFITTING CBIB / COMPASSIONATE BURIALS FOR INDIGENT BABIES

Sponsorship Levels Diamond Gold \$5,000 \$1,000

SIGNAGE **PRIVATE TABLE HORS D'OEUVRES 50 TICKETS**

SIGNAGE

20 TICKETS

PRIVATE TABLE

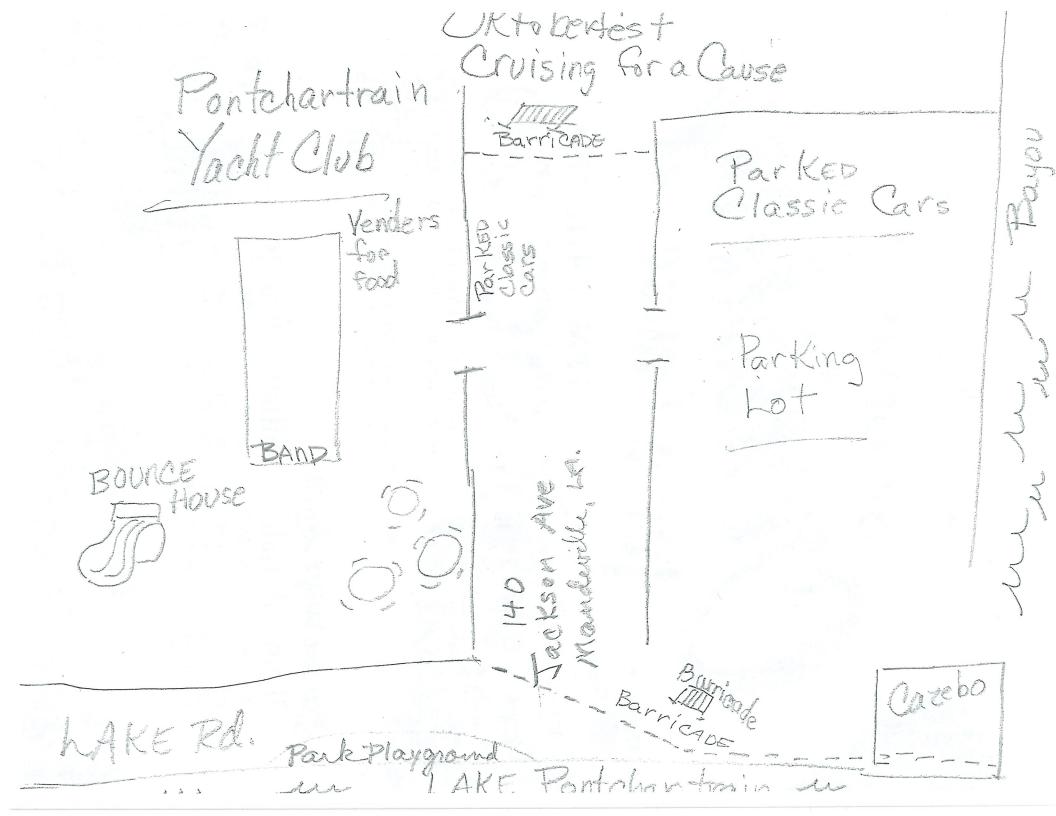
\$500 SIGNAGE **PRIVATE TABLE** HORS D'OEUVRES HORS D'OEUVRES **10 TICKETS**

Silver

Bronze \$100 SIGNAGE **2 TICKETS**

OCT 20th

Lise Naccari: 504-202-3111 Michelle Gorney: 985-640-8765



Walk a Mile Mandeville Special Event



Mayor Clay Madden

	SPECIAL EVENT PERMIT APPLICATION		
Name of O	Drganization or Group Mande Milkshakers		
	uthorized Representative <u>Tina Rhinehart</u> Non-Profit/Tax-E	Exempt # <u>82</u>	-1035168
	dress 700 Carondelet St		
City Mande			
	Phone # <u>985-705-3375</u> Alt. Phone #		
E-Mail <u>ma</u>	andemilkshakers@gmail.com Application Fee P	aid? <u>×</u>	/ES NO
Name of F	Event: Walk a Mile Mandeville		
Date(s) of	10/27/2024	ates(s)	
Event Loc	ation: <u>Mandeville Lakefront and Mandeville Trailhead</u>	4.00(0)	
Type of Ev	vent:	de 🦳 Wea	ding
	Festival, Carnival or Market	J	
Description	n/Purpose of Event Raise money for Safe Harbor and raise awareness for domestic violence Estimated Att	endance <u>30</u>	0
EVENT DE	ETAILS - Check all that apply:	[[]
1 Are	e patron admission, entry or participant fees charged?	Yes	No
2 Is 1	the event open to the public?	Yes	No
3 Are	e Street Closures Requested? If yes, please contact Mandeville Police Dept.	Yes	No
4 Wi	ill you require barricades for the event?	Yes	No
5 Are	e you requesting that Police be present during the event?	Yes	No
6 If y	you answered YES, to number 5, how many officers are you requesting	4	
7 If y	you are requesting Police, will they need to direct traffic?	Yes	No
8 Wi	ill alcohol be consumed, distributed, or sold at this event?	Yes	No
9 Wi	ill food be distributed, prepared or sold at this event?	Yes	Νο
10 Wi	ill there be canopies or tents?	Yes	No
11 Wi	ill there be vendor booths? Merchandise or product sales?	Yes	No
12 Are	e you planning to have inflatable attractions, games or rides?	Yes	√No
13 Wi	ill there be bleachers, stages, fencing or other structures?	Yes	No



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	√ No	
15	Will there be security staff?	√ Yes	No	
16	Are you planning to have amplified sound?	Yes	No	
17	Will you need access to power or water? (please circle)	Yes	No	
18	Will there be any signs, banners, decorations, or special lighting?	√ Yes	No	
 If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable). 				
INSURANCE/INDEMNITY				
The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City of Clerk particular that is application.				

Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

Ina M. Khinehart Signed By:

Printed Name: Tina Rhinehart

Organization Represented: Mande Milkshakers

Office Held Captain

_{Date} 7/12/2024

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

SPECIAL EVENTS DEPARTMENT USE ONLY					
Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date.					
Fee received D	ate <u>882</u>	4			
Certificate of Insuran	ce? YES	NO			
	DEPARTMENTAL	L EXPENSES	INITIALS		
Police Department	3120		COPI. Mazza		
Fire District #4	Ŷ				
Public Works	Φ				
TOTAL COSTS	3120				
Recommendation of	Special Events Cor	mmittee:			
DOWN. Ginod at 120 facers \$3120 to Trauhiad to avoid OU.					
Traihead					
Mande Luckshokers will handle cleanup of Traulhead					
Approved:	adde		<u>7-30-24</u> Date		
Mayor Clay Madden			Date		
City Council Approva		τ.			
Alcohol Permit:					
Yes	No	Date Approved:			
Waiver of Lakefront Food & Drink Ordinance:					
Yes	No	Date Approved:			

Rev. January 2019

MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

This document, entered into this $\[Begin{aligned} & August \\ & 20 \] \] Constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and <math>\[Begin{aligned} Mandeville Null Ashere inafter referred to as Renter or by Renters Authorized Representative, <math>\[Begin{aligned} & Hall & Hal$

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

PAYMENT RECORD:

Payment Date	Amount Paid	Indicate Cash or Check No.	Receipt #	Balance Due	Payment Deadline
818/24	350.00	e-check	123319	Ø	NSA

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

Rentér or Authorized Representative

SIGNED:

Authorized Agent for City of Mandeville



MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: <u>4:00p - 8:00p</u>
2. Location of event: (Sec Map)
3. Will the event take place on a public roadway? YES NO
4. Are you requesting public streets be blocked off?
5. Are you requesting that Police be present during the event? $\underbrace{\text{YES}}_{\text{NO}}$ NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers? $\underline{\sqrt{2}}$
8. Name and contact number of Event official?
Tina Rhinehart 985-705-3375

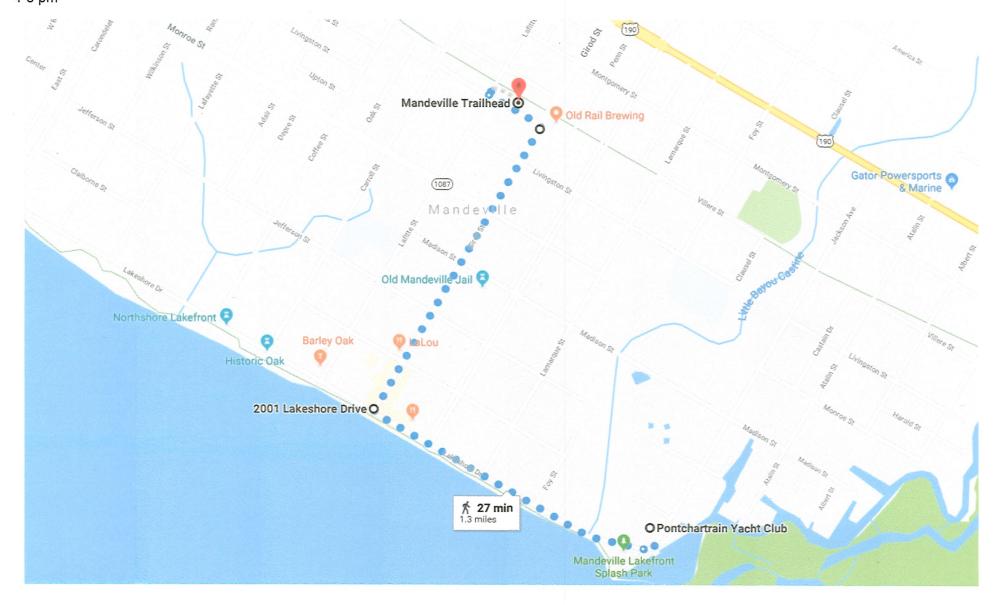
9. Will alcoholic beverages be present? YES NO	
10. Expected number of people at event? 200	

	City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax		
	SPECIAL EVENTS (3-DAY) LIQUOR LICENSE APPLICATION		
	Liquor license to be issued to: Mande Mulkshi	ahors	
1.	Liquol neense to be issued to: <u>The other of the transformed and the second sec</u>	A second se	Ler 15
2.	Legal name(s): Individual, Partners, or Corporation		
3, 4.	Apply for: Class "A" Class, "B" / High Content Low Content Business location address 100 (AVI) MOLLAT ST	_/Restaurant	
4.	Telephone $(8^5) - 705 - 3375$		
5.	Mailing address 700 Carondelet St		
6.	Contact Person TINA Khyphart	nde mille	shakers @
	Phone Number (<u>185)</u> <u>105</u> <u>33</u> <u>75</u> E-Mail Address: <u>77</u> <u>6</u>	L'ALLIANG.	gmail. con
7.	Fax Number () Web Address And Company Type of organization:	milishal	Urs. com
7.		LLC Other	
8.	If a Corporation, LLC, LLP, or Partnership, supply name, title, social security	#, home address	
	and telephone # of all officers, members, managers, partners, agents or other n	epresentative.	
	The list of names below should each furnish a notarized Schedule "A".		- A
	Tina Rhunchart Captain	<u> </u>	100 6
A			n- n. 12770
	Resident Address City State Zip Horne Pyfee Num	ber .	
В.	Name Tule SSN	% Owned	
	Resident Address City State Zip Home Pixone Num	ber	
с	Name Tate SSN	% Owned	
	Resident Address City State Zip Home Phone Num	her	
9.	Is this application by a new owner to take over an existing business that has b regularly and continuously to the present time? If yes, list.		
10.	Track same Overer-s name eddress Does applicant hold State or City of Mandeville liquor license for current year location?		
	NO_If yes: Name Location:		
11.	Has applicant applied for state liquor license?		
12. 12.	Is premise located in an area where the sale of liquor is prohibited by local or	state laws? NO	
13.	Is applicant the owner of the premises to be occupied? \underline{MD} If no, does a	pplicant hold a	
	bona fide written lease? (Supply copy of lease with application)		
14.	If premises leased, give name and address of lesser.		
15.	Describe the part of the building to be occupied by business: <u><u>h</u></u>		
16. 17.	Describe the part of the building to be occupied by busiless: Open date for this location Describe in detail your busiless. i.e.f. Type of sales, activity, or service you p	perform:	
An ori reques	riginal approved <u>Sales Tax Clearance Certificate</u> must be attached to the a ested from the St. Tammany Parish Sales Tax Department (form attached).	oplication,	
I affirn	rm that the information given on this application is type and correct.)]	
	iture of Applicant MURMunet_Title:	aptan	
Signatu	ture of PreparerDate		

385 Hwy 21 Suite # 510 E-MAIL ADDRESS: jason@certifiedfi.com Madisonville LA 70447 INSURER A: Covington Specialty Insurance Company INSURED Mande Milkshakers LLC 700 Carondelet St. Mandeville LA 70448 INSURER E: Mandeville	ED BY THE POLICIES RER(S), AUTHORIZED isions or be endorsed. ment. A statement on (, No): 985-792-4777 NAIC # NAIC # ER: OR THE POLICY PERIOD ESPECT TO WHICH THIS					
CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORD BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURE REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED proving SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorse this certificate does not confer rights to the certificate holder in lieu of such endorsement(s). PRODUCER CONTACT: Jason Howell Insurance Shield Inc CONTACT: Jason Howell Addisonville LA 70447 INSURER B: Progressive INSURER B: Progressive Mande Milkshakers LLC INSURER D: 700 Carondelet St. INSURER C: Mandeville LA 70448 COVERAGES CERTIFICATE NUMBER: ROVERAGES CERTIFICATE NUMBER:	ED BY THE POLICIES RER(S), AUTHORIZED isions or be endorsed. ment. A statement on (, No): 985-792-4777 NAIC # NAIC # ER: OR THE POLICY PERIOD ESPECT TO WHICH THIS					
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EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.						
TYPE OF INSURANCE INSD WVD POLICY NUMBER (MM/DD/YYYY) (MM/DD/YYYY) X COMMERCIAL GENERAL LIABILITY EACH OCCURRENCE EACH OCCURRENCE EACH OCCURRENCE	LIMITS \$ 1,000,000					
CLAIMS-MADE CLAIMS						
MED EXP (Any one pers	= 000					
A X X VBA896686 01 01/05/2024 01/05/2025 PERSONAL & ADV INJU						
GEN'L AGGREGATE LIMIT APPLIES PER:						
POLICY PRO- JECT LOC PRODUCTS - COMP/OF	AGG \$ 2,000,000					
AUTOMOBILE LIABILITY COMBINED SINGLE LIM (Ea accident)						
ANY AUTO BODILY INJURY (Per pe	rson) \$					
B OWNED AUTOS ONLY SCHEDULED X X 06601646 03/13/2024 09/13/2024 BODILY INJURY (Per ac						
HIRED NON-OWNED AUTOS ONLY PROPERTY DAMAGE (Per accident)	\$					
	\$					
UMBRELLA LIAB OCCUR EACH OCCURRENCE EXCESS LIAB CLAIMS-MADE AGGREGATE	\$					
DED RETENTION \$	\$					
AND ENDLOYEDS! LIADULTY	DTH- R					
AND EMPLOYERS LIABILITY Y/N ANYPROPRIETOR/PARTNER/EXECUTIVE N/A OFFICER/MEMBER EXCLUDED?	\$					
(Mandatory in NH) E.L. DISEASE - EA EMP If yes, describe under E.L. DISEASE - EA EMP DESCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY						
DÉSCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY	LIMIT \$					
Certificate holder is also additional insured						
Walk a Mile in Her Shoes Event October 27,2024						
CERTIFICATE HOLDER CANCELLATION						
SHOULD ANY OF THE ABOVE DESCRIBED POLICIES	BE CANCELLED BEFORE					
City of Mandeville THE EXPIRATION DATE THEREOF, NOTICE W ACCORDANCE WITH THE POLICY PROVISIONS.	LL BE DELIVERED IN					
3101 East Causeway Approach						
Mandeville La 70448 AUTHORIZED REPRESENTATIVE						
Jason Howell						
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Mande Milkshakers Parade Route Walk a Mile in Her Shoes October 27, 2024 4-8 pm



Festival of the Lake Special Event



1

rwesy

Mayor Clay Madden

	SPECIAL EVENT PERMIT APPLICATION		and a second
Name	of Organization or GroupOur Lady of the Lake Catholic Church	rzekiegyzekie zyżaył	
Name	of Authorized Representative Fr. Doug BuschNon-Profit/Tax	-Exempt # 09	28
Mailing	Address Address		
City ^{Ma}	andevilleStateStateState	0448	-to old the state of the state
Applica	ant Phone # <u>985-626-5671</u> Alt. Phone # <u>985-2</u>		
	festival@ollparish.info Application Fee		YES NO
Name	of Event: Festival of the Lake	n an an Aise the	
Date(s) of Event: DayFRI-SUN Date 11 /1-3/24 Time. FRI SP-INP Rain I	Dates(s) ^{N/A}	
Event	b) of Event: Day <u>FRI-SUN</u> Date <u>II /I-3/24</u> Time. FRI S.P-IOP Location: <u>312 Lafitte Street, Mandeville, LA 70448</u> SAT IIA-IOP SUN 12P-6P	nte ponte de conte 11 Herronde de cont	en strate Brougeling
1.12			
Туре о	of Event: Fundraiser Concert Race/Run/Walk Para	ade 🗌 We	dding
	Festival, Carnival or Market Other:		
Descri	ption/Purpose of Event_OLL FestivalEstimated A	ttendance_O	pen to public
EVEN	T DETAILS - Check all that apply:		
1	Are patron admission, entry or participant fees charged?	Yes	√ No
2	Is the event open to the public?	Yes	No
3	Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	Yes	No
4	Will you require barricades for the event?	√ Yes	No
5	Are you requesting that Police be present during the event?	Yes	No
6	If you answered YES, to number 5, how many officers are you requesting		
7	If you are requesting Police, will they need to direct traffic?	Yes	√No
8	Will alcohol be consumed, distributed, or sold at this event?	Yes	No
9	Will food be distributed, prepared or sold at this event?	Yes	No
10	Will there be canopies or tents?	Yes	No
11	Will there be vendor booths? Merchandise or product sales?	Yes	No
12	Are you planning to have inflatable attractions, games or rides?	Yes	No
13	Will there be bleachers, stages, fencing or other structures?	Yes	No



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	No
15	Will there be security staff?	√ Yes	No
16	Are you planning to have amplified sound?	Yes	No
17	Will you need access power or water? (please circle)	Yes	No
18	Will there be any signs, banners, decorations, or special lighting?	Yes	No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the

- application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

,			
Signed By		tottot	
Printed Na	me: Fr. Dou	glas Busch	
Organizat	ion Represented:	Our Lady of the Lake Catholic Church	
	d_Pastor	Date 7/15/24	
		mail completed application to acasborne@cityofmandeville.com.	
0.5	Thoroughly	read the information outlined in the Special Events Guidelines	

and throughout this Application.

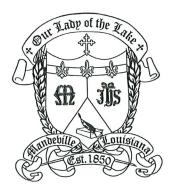
City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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	SPECIAL EVEN	TS DEPARTMENT USE ON	ЦΥ
to event date.		izer must be paid in advan	ice at least 30 days prior
Fee received Dat	e_7/15/24	•	
Certificate of Insurance	?? YES N	0	
	DEPARTMENTAL	EXPENSES	INITIALS
Police Department			
Fire District #4	,		
Public Works	F-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
TOTAL COSTS		· · · · · · · · · · · · · · · · · · ·	
Recommendation of S			
NOV 2-3. Fr	day 50.12	p. Sat 11a-10	etari schidute.
\$50 hour +	MPD. WAND	Send Police C	<u>etari schidule</u> .
Approved: L.C.M.M.a.U. Mayor Clay Madden	lin		7-30-24 Date
City Council Approva	<u>I</u>	a. An An Carlsford	
Alcohol Permit:			
Yes	No	Date Approved:	
Waiver of Lakefront Fo	od & Drink Ordinand	æ:	
Yes	No	Date Approved:	

Office of the Pastor



Our Lady of the Lake Roman Catholic Church

Mandeville, Louisiana

July 16, 2024

City of Mandeville 3101 East Causeway Approach Mandeville, LA 70448

To whom it may concern,

Please find enclosed a check in the amount of \$25.00 to satisfy the permit fee for Our Lady of the Lake's Festival of the Lake, which will take place on Friday, November 1st, Saturday, November 2nd, and Sunday, November 3rd, 2024.

Sincerely,

FE

Rev. Douglas M. Busch Pastor

312 Lafitte Street Mandeville, LA 70448 Phone: 985-626-5671*103 Fax: 985-626-5422

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A	CORD [®] CE	RT	ΠFI	ICATE OF LIAI	BILI	FY INSU	JRANC	E		(MM/DD/YYYY) 15/2024
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Arth	nur J. Gallagher Risk Management	Servi	ices,	LLC		, Ext): 225-292		FAX	: 225-29	2 2002
	Highlandia Drive, Suite 200					<u>, Ext): 223-292</u> ss: Aline_Gri			: 220-28	12-3093
Bate	on Rouge LA 70810				ADDRES					
								DING COVERAGE		NAIC #
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INSU	RED Roman Catholic Church of the Arc	hdio	CASA		INSURE	RB:				
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788	37 Walmsley Avenue				INSURE	RD:	1			
Nev	w Orleans ĽA 70125				INSURE	RE:				
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INSR LTR	TYPE OF INSURANCE	ADDL	SUBR			POLICY EFF (MM/DD/YYYY)		LIM	ITS	
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~		· ·				11112021	11 112020	DAMAGE TO RENTED	\$ Inclu	
	CLAIMS-MADE X OCCUR							PREMISES (Ea occurrence) MED EXP (Any one person)	\$ Excl	
				5 x 16 2 x 1						
								PERSONAL & ADV INJURY	\$ 1,00	0,000
		7.1						GENERAL AGGREGATE	\$ N/A	
		- 200 - L						PRODUCTS - COMP/OP AGO	\$ 1,00	0,000
	OTHER:							COMBINED SINGLE LIMIT (Ea accident)	\$	
							6			
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	HIRED AUTOS ONLY AUTOS ONLY							(Per accident)	\$	
									\$	
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	EXCESS LIAB CLAIMS-MADE							AGGREGATE	\$	
	DED RETENTION \$								\$	
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY							PER OTH- STATUTE ER	_	
	AND EMPLOYERS LIABLITY Y/N ANYPROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBEREXCLUDED?	N/A				_		E.L. EACH ACCIDENT	\$	
	(Mandatory in NH)						8	E.L. DISEASE - EA EMPLOYE	E \$	
	If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY LIMI	5	
Lim con Our	CRIPTION OF OPERATIONS / LOCATIONS / VEHIC hits shown for Insurer A are inclusive of i ntract as respects the General Liability c r Lady of the Lake Catholic Church, 312	nsure overa Lafitt	ed ret ges s te St.	ention. The Certificate hole shown above, as per BPIC Mandeville, LA. 70448, is	der shov Religio include	wn below is in us Form No. ' d as an insure	icluded as an VER.APR.13. ed.	additional insured wher		
doe	verage is verified for claims arising out c es it extend to claims arising out of the n	of Our eglige	· Lady ence	y of the Lake Catholic Chu of the certificate holder.	rch. Cov	verage does r	not extend to	claims arising out of def	ects of th	ne facility, nor
rur	rpose: Festival of the Lake									
CEI	RTIFICATE HOLDER				CAN	CELLATION				_
City of Mandeville					THE	EXPIRATION	N DATE THE	ESCRIBED POLICIES BE EREOF, NOTICE WILL Y PROVISIONS.		
	675 Lafitte St. Mandeville LA 70448					rized represe				

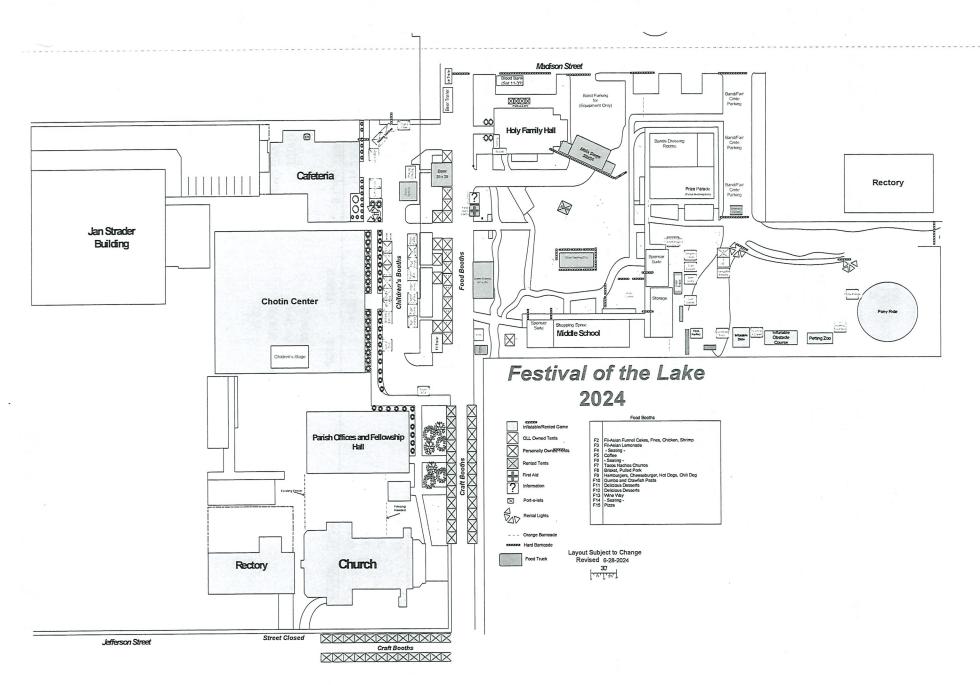
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City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax

SPECIAL EVENTS (3-DAY) LIQUOR LICENSE APPLICATION

1.	Liquor license to be issued to: Our Lady of the Lake (atholiz Church
2.	Liquor license to be issued to: Our Lady of the Lake Catholic Church Legal name(s): Individual, Partners, or Corporation Our Lady of the Lake Roman Costholic Church Apply for: Class "A" Class "B"/ High Content Low Content/Restaurant
3.	Apply for: Class "A" Class "B" / High Content Low Content /Restaurant
4.	Business location address 312 Lafithe Street, Mandeville, LA 70448
	Telephone $(185) 626 - 5671$
5.	Mailing address 312 Lafithe Street Mandeville LA 70448
6.	Contact Person Fr. Douglas Burch
	Phone Number (985) 626-5671 E-Mail Address: festival @oll parishinto
	Fax Number (935) 626-5422 Web Address Oll parish info
7.	Type of organization:
	□Individual □ Partnership □ Corporation ☑ Non-Profit □ LLP □ LLC □ Other (If individual complete line A only)
8.	If a Corporation, LLC, LLP, or Partnership, supply name, title, social security #, home address
	and telephone # of all officers, members, managers, partners, agents or other representative.
	The list of names below should each furnish a notarized Schedule "A".

А	Name	Title	SSN	% Owned
	Resident Address	City State Zip	Home Phone Number	1
В.	Name	Title	SSN	% Owned
	Resident Address	City State Zip	Home Phone Number	
C.	Name	Title	SSN	% Owned





Payment Address: Post Office Box 1627 Hammond, LA 70404 888-POT-O-GOLD



Proposal Date: /

197770

CUSTOMER INFORMATION

COSTOMEN INT				CITY		MANDEVILLE			
ACCOUNT # NAME 1	197770 RYAN GERNO	N		STATE	LA	ZIP 70448			
NAME 1		IE LAKE CHURCH	1	PHONE		985-626-5671			
ADDRESS 1	312 LAFITTE		(CONTACT		CHERYL EMMONS	X101		
ADDRESS 2	SIZ LAFITE	JINEET	I	FAX					
ADDITEOU L			ſ						
	ATION								
NAME 1	GERNON, RY	AN		CITY		MANDEVILLE			
NAME 2	OUR LADY TH	IE LAKE CHURCH		STATE	LA	ZIP 70448			
ADDRESS 1	312 LAFITTE	STREET		PHONE		985-626-5671			
ADDRESS 2				CONTACT		RYAN			
		BILL CYCLE	START	STO	DP		AMOUNT	MULTIPLIER	TOTAL
	PORT TOILET	ON CALL	10/31/20	24			\$0.00	4.00	\$0.00
EVENT PORT TO		ON CALL	10/31/20	24			\$10.00	4.00	\$40.00
SALES TAX		ON CALL	10/31/20	24			\$3.92	1.00	\$3.92
EVENT TOILET -	DEL / PU	ON CALL	11/04/20	24			\$115.00	4.00	\$460.00
						105			\$503.92
			PREFERRED						
			(CHOOSE ON	E OF THE	FOLLO	OWING)			
Credit /	Debit Card Name	on Card:				Credit Card Typ	e:		
Card N	0.:	6		E>	p. Date	e: 3	Digit Code on	Back of Card:	
	- Assessed (attach								

By:

Checking Account (attach VOIDED check)

Name on Bank Account: ____

Bank: ______ Account #: _____

By choosing payment by card or account, Customer authorizes Pot-O-Gold to charge any amounts including sales taxes now due or hereinafter imposed, owed by Customer under this Agreement. In the event of an erroneous charge, Customer authorizes Pot-O-Gold to credit Customer's account the amount of the charge. This authorization shall remain in full force and effect until Customer notifies Pot-O-Gold in writing and in such time as to afford Pot-O-Gold a reasonable opportunity to act.

PERSONAL GUARANTY (REQUIRED FOR ALL COMPANY ACCOUNTS)

The undersigned unconditionally and irrevocably guarantees payment of all sums due from Customer hereunder, hereby waiving any modification, amendment or extension and notice of default, and agrees to the terms of this Agreement insofar as they apply to the undersigned as guarantor.

X Personal Guarantor's Signat	ure (<i>no title allowed</i>), an Individual Full Legal	Name	Social Security #	Date
Phone Number	Home Address (no post office boxes)	City	State	Zip Code
	AGREEMENT ACC			
The undersigned agrees that provision, and agrees that the	he or she has read and understands all the term v are satisfactory and accepted and that he or she	s and conditions of this two pa is fully empowered to sign this	age Agreement, includ Agreement on behalf	ling its arbitration f of Customer.
X Customer Signature	Title (if applicable)	Dauglas M. B. SFull Legal Name	isch 7	2/15/24 Date

	:ManTents.com WH (985) 624-7368			Orleans St., Mandeville, LA 704 als@tentmantents.co
	(504) 780-8368	THE TENT MAN TENT & PARTY RENTALS		FAX: (985) 674-58
	7/10/24 Revised on:	www.TantManTenta.com	Dep Pd on:	Paid by: CC / Ck / VM / PP
Bill To:	Festival of the Lake	Site Nam		
Address:	c/o Our Lady of the Lake C		Segher's Squa	rre, Lafitte St
	312 Lafitte St., Mandeville, LA		P. 6. 10 0	- 10 9 11 4
Event Date:	Fri - Sun, Nov 1 - 3, 202			a-10p; Sun: 11a-4p ardella or Chris Schott
Event Type:	festival Surface:	mixed Client Rep / Instructions:	MUSICE: KENZIE C	ardena of Chiris Schott
	mer Initial Here:***Custom	access after car line OK) a (RENTALS - Day / Time	e TBD (items in place by 3 PM Chairs will NOT be left outdoo.	Fri)
Take D	own TENTS (in street, parking areas)			s) - Mon Nov 4, 2024
Home Phone:	Office Phone:	Fax:	Cell Phone:	Phone At Site:
	985-626-5671 church		need Kenzie's #	need Chris's #
Quantity	Item	RIPTION OF EQUIPMENT	Per Item	Price
	TENT RENTALS:			
Stables?	I understand no adhesives or any stic	ky-back materials can		
Intial Here	be used for lighting or decorations/be	anners/signage on tent.		
1	BEER (Same Location): White 20 x 2		\$325.00	\$325.00
1	CONCRETE Installation on Lafitte		\$15.00	Waived / Anchors Of
1	Flag Pkg: LSU flag		4.5.00	Lagniappe/NoCharge
1	Ling LNB. LOU Jing			245.mpperiocialg
1	SEATING (Same Location): White 2	0 x 60 Tent	\$975.00	\$975.00
1	GRAVEL Installation in Segher's S	quare/Courtyard		Included
1	Pennant Pkg: red pennants			Lagniappe/NoCharg
1	Lighting Pkg: Basic Tent Lighting		\$155.25	\$155.25
1	RAFFLE (Same Location): White 20		\$595.00	\$595.00
1	GRAVEL/CONCRETE Installation -	 along Lafitte Street 		Included
1	Flag Pkg: 1 - USA; 1 - State of LA			Lagniappe/No Charg
1	Lighting Pkg: Globe Lights		\$103.50	\$103.50
1	Sidewall Pkg (all SLIDING WALLS): 120' Window	\$300.00	\$300.00
1	CTUEFED AND ALLOW TO CO	I contin-le 20 - 20 T	6235.00	\$225.00
1	STUFFED ANIMALS/HATS (Sam	,		\$325.00
1	CONCRETE Installation near Cho	•	n) \$10.00	Waived / Anchors O
1	Flag Pkg: Smile Face or TieDye Flag		Same and the second	Lagniappe/No Charg
1	Lighting Pkg: Perimeter LED Rope L	ights	\$132.50	\$132.50
	PARTY RENTALS (2 - 4 day ren	tal rate).		
10			\$15.00	\$150.00
	8' Banquet Tables (seating under 20x	and the second se		
80	Samsonite-Type Folding Chairs (seat	-	\$2.95	\$236.00
15	6' Banquet Tables - for Raffle Area (j	nace in 20x40 Rattle Ten	t) \$13.15	\$197.25
	CONSUMABLES:	2		
10	8' Size Kwik Covers (COLOR: Roya	1)	\$4.35	\$43.50
	LINEN RENTALS:			
	$N/A \rightarrow none needed for 2024?? - co$	mfirm		
	OTHER:			
1	Weekday SETUP of Tents			Included
	Weekday SET UP of Tables & Chair	s (in 20x40 Tent)		Included
1			\$495.00	\$495.00
	Weekend/After Hours (SUN) TAKE	DOWN, INCI Deer Tent,	9423,00	\$ 455.00
	Raffle Tent, & Stuffed Animals Tent			
		SUBTOTAL (A	LL)	\$4,033.00
	In Kind DONATION/Sponsors			\$1,500.00
		counted SUBTOTAL (A		\$2,533.00
	***The Tent Man will receive			
	Name on Festival t-shirt; social med	ia mention, Name on		
	festivalofthelake.com, PLUS 150 Fes	stival tickets		
1	Manual and the Part of the Lord		\$145.00	WAIVED
1	Venue Logistics Fee [apply to busine			WAIVED \$165.05
1	Labor & Handling Fee [separate from	-		\$165.05
1	"Wait Time" Charge [applicable ON			\$45.00 / 15 minutes
1	ESTIMATED Roundtrip Transporta		\$35.00	\$35.00
the second second	OLD MAND - subject to increase OR d			
and the state		GRILLING 111 NO OPI		\$2 722 05
F			Contract Price	\$2,733.05
-	of the Lake		Тах	EXEMPT
	IT Name/Company/Organization)		TOTAL	\$2,733.05
Guaranty:	And now comes OL	, who is made	Initial Payment to Reserve	\$633.25
a party to this	contract and who agrees to personally guaran	ee the obligations under-	Balance DUE at set up	TBD per change.
taken herein b	y Lessee and who further agrees to be bound	with Lessee in solido for the	* NOTE: balance due must be p	aid in full 7 days prior to
faithful perfor	mance and executive of all obligations underta	ken hereing by Lessee. 👔	scheduled setup/install/deliver	y date. PLEASE NOTE:
1	and the	1115/24	Tent may not be set up and/or	
1	the second of the second of	I		• • • • • • • • • • • • • • • • • • •
By: (SIGN Na	mel	Date	if balance is not paid.	

CONTRACT is Considered Null & Void if Not Returned within 14 days of receipt - PLEASE RESPOND PROMPTLY !!

.

Adventure Fest/Fun Run Special Event



Mayor Clay Madden

SPECIAL EVENT PERMIT APPLICATION						
Name of Organization or Group Mandeville Elementary School PTA Name of Authorized Representative Brittany Rouse Non-Profit/Tax-Exempt # 237177732						
Mailing Address 519 Massena Street						
City Mandeville State LA Zip 704						
Applicant Phone # 985-231-8572 Alt. Phone # 985-70 E-Mail mespta2ndvp@gmail.com Application Fee Page	7-7424	1.4 				
E-Mail mespta2ndvp@gmail.com Application Fee Pa	aid? Y	ESNO				
Name of Event: Adventure Fest/Fun Run						
Date(s) of Event: Day Saturday Date 11/02/2024 Time 8:30 am - 2:00 pm Rain Date	ates(s)					
Event Location: Mandeville Elementary School	C.					
New Recurring		Γ. S. L. L.				
Type of Event: Fundraiser Concert Race/Run/Walk Parac		ding				
Festival, Carnival or Market Other: Description/Purpose of Event Estimated Attended Attende		 D				
EVENT DETAILS - Check all that apply:						
1 Are patron admission, entry or participant fees charged?	Yes	No				
2 Is the event open to the public?	Yes	No				
3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	Yes	No				
4 Will you require barricades for the event?	Yes	No				
5 Are you requesting that Police be present during the event?	Yes	No				
6 If you answered YES, to number 5, how many officers are you requesting	an da kar Dana - Karanda					
7 If you are requesting Police, will they need to direct traffic?	Yes	No				
8 Will alcohol be consumed, distributed, or sold at this event?	Yes	No				
9 Will food be distributed, prepared or sold at this event?	Yes	No				
10 Will there be canopies or tents?	Yes	No				
11 Will there be vendor booths? Merchandise or product sales?	Yes	No				
12 Are you planning to have inflatable attractions, games or rides?	Yes	No				
13 Will there be bleachers, stages, fencing or other structures?	Yes	No				



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	No
15	Will there be security staff?	Yes	√ No
16	Are you planning to have amplified sound?	Yes	No
17	Will you need access to power or water? (please circle)	Yes	No
18	Will there be any signs, banners, decorations, or special lighting?	Yes	No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

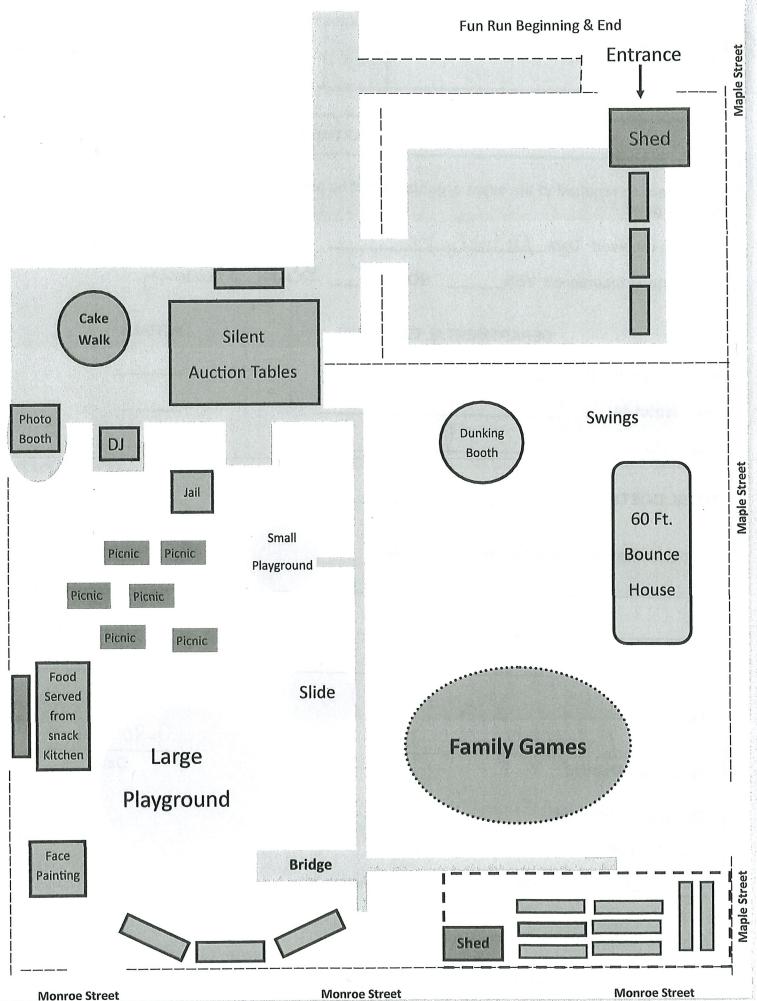
Sign	ed By: Brittany Rouse
Prin	ed By: <u>Brittany Rouse</u> ted Name: Brittany Rouse
Ora	anization Represented: Mandeville Elementary School PTA
Offic	Fundraising VP07/24/2024
	Please email completed application to acasborne@cityofmandeville.com.
	Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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SPECIAL EVEN	NTS DEPARTM	ENT USE ONLY
Any expenses required of the event organ to event date. Fee received Date		
Certificate of Insurance? YES N	NO	School proputy
DEPARTMENTAL		INITIALS
Police Department		
Fire District #4		a
TOTAL COSTS		-
Recommendation of Special Events Con	nmittee:	
		j
Approved: L.C.L.M.ult Mayor Clay Madden		7-30-24 Date
City Council Approval		
Alcohol Permit:		
YesNo	Date Approve	ed:
Waiver of Lakefront Food & Drink Ordinar	nce:	
YesNo	Date Approve	ed:









Locations Volunteers will be stationed.

Merry Mande Holiday Tea Special Event



Mayor Clay Madden

SPECIAL EVENT PERMIT APPLICATION							
Name of Organization or Group Mande Milkshakers Name of Authorized Representative Tina Rhinehart Non-Profit/Tax-Exempt # 82-1035168 Mailing Address 700 Carondelet St							
City <u>Mandeville</u> State <u>La</u> Zip <u>70</u>	448						
Applicant Phone #_985-705-3375Alt. Phone #							
E-Mail mandemilkshakers@gmail.com Application Fee F	Paid? <u>×</u> Y	ESNO					
Name of Event: Merry Mande Holiday Tea Date(s) of Event: Day_Sunday Date_12/1/2024 Rain Dates(s) Event Location: Mandeville Trailhead							
New Recurring Type of Event: Fundraiser Concert Race/Run/Walk Parade Wedding Festival, Carnival or Market Other:							
Description/Purpose of Event Community Program and raise money for Angel's Place Estimated Att	endance	, 					
EVENT DETAILS - Check all that apply: 1 Are patron admission, entry or participant fees charged?	√ Yes	No					
2 Is the event open to the public?	Yes	No					
3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	Yes	No					
4 Will you require barricades for the event?	Yes	No					
5 Are you requesting that Police be present during the event?	Yes	√ No					
6 If you answered YES, to number 5, how many officers are you requesting							
7 If you are requesting Police, will they need to direct traffic?	Yes	√No					
8 Will alcohol be consumed, distributed, or sold at this event?	√ Yes	No					
9 Will food be distributed, prepared or sold at this event?	Yes	Νο					
10 Will there be canopies or tents?	Yes	No					
11 Will there be vendor booths? Merchandise or product sales?	Yes	No					
12 Are you planning to have inflatable attractions, games or rides?	Yes	√No					
13 Will there be bleachers, stages, fencing or other structures?	Yes	No					



14	Do you plan to provide portable toilets? * See Guidelines*	Yes	No					
15	Will there be security staff?	√ Yes	No					
16	Are you planning to have amplified sound?	Yes	No					
17	Will you need access to power or water? (please circle)	Yes	No					
18	Will there be any signs, banners, decorations, or special lighting?	Yes	No					
2. If 3. If ap 4. A lo	 If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit. 							
	INSURANCE/INDEMNITY							
The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.								
with al	layor of Mandeville has the right to revoke any permit application or permit. Il permit directions and conditions, and with applicable laws and ordinance authorized representative heading such activity shall carry the permit up ction of the event.	es. The even	nt organizer or					
and er any cla	he undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, nd employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for ny claim or injury to property or persons that may arise as a result of any activity which may arise from perations under or in connection with the permit.							
docum comply subjec Signec	ndersigned has read and submitted the completed application, including nentation. The applicant or applicant's representative has read the Special Ev y with the terms and conditions as defined therein. Failure to comply with to fines and penalties as set forth by City Ordinance.	vents Guideli	ines and agrees to					
Printed	_{d Name:} Tina Rhinehart							
Organization Represented: Mande Milkshakers								

Captain Office Held

_{Date}7/12/2024

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448



<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

SPECIAL EVENTS DEPARTMENT USE ONLY									
Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date. Fee received Date 68724 Certificate of Insurance? YES NO									
Police Department Fire District #4 Public Works	DEPARTMENTAL	EXPENSES ORCEN							
TOTAL COSTS									
Flicohol permit 2V Trainiad Reservation									
Approved: <u>L.Cuffund</u> Mayor Clay Madden Date									
City Council Approva	City Council Approval								
Alcohol Permit:									
Yes	No	Date Approved: _							
Waiver of Lakefront Food & Drink Ordinance:									
Yes	No	Date Approved:		1					

Rev. January 2015

MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

X Tugust This document, entered into this day of constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and Mande Ulkshakanereinafter referred to as Renter or by Renters Authorized Representative, Time Rhunehaft For use of the Mandeville Trailhead located at 675 Lafitte Street, Mandeville, LA, for the specified event on the specified date and time, as indicated below. The Renter's contact information is: Address: ____ 100 Carondelet ST; city: Manderillo State: La Zip 70448 Phone or Cell Number: 485-705 -3375: Email: handl hulleshakers (2 Event: Wall amile Date: AM PM

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

PAYMENT RECORD:

Payment Date	Amount Paid	Indicate Cash or Check No.	Receipt #	Balance Due	Payment Deadline
018/24	350.00	e-check	123319	Ø	NSA

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

SIGNED:

Authorized Agent for City of Mandeville

Renter or Authorized Representative

	City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 /
	985-624-3147 985-624-3149 Fax
	SPECIAL EVENTS (3-DAY)
	LIQUOR LICENSE APPLICATION
	Liquor license to be issued to: Mahale Mulashallers
	100 UL de VIIII. CORLOR
•	Legal name(s): Individual, Partners, or Corporation/ /////////////////////////////
•	Apply for: Class "A" Class "B" / High Content, Low Content /Restaurant
	Business location address <u>100</u> <u>Alfor Alter</u> <u>J. Wande</u> <u>La 70448</u> Telephone <u>ASS</u> <u>105-3375</u>
	Telephone $(185) - (105 - 3375)$
	Mailing address 100 Calonalles St. Manal La 10448
	Contact Person_ Ind PAMPAUT
	Phone Number (95) 105-3375 E-Mail Address: MUhall MULS Wells E
	Fax Number ()Web Address Mando Mulchalus GITILLI, L
	Type of organization:
	Individual Partnership Corporation Non-Profit LLP LLC Other
	(If individual complete line A only)
	If a Corporation, LLC, LLP, or Partnership, supply name, title, social security #, home address
	and telephone # of all officers, members, managers, partners, agents or other representative.
	The list of names below should each furnish a notarized Schedule "A".
	hing Plandal Flashing 10000
	CHIM PULLIPULL APPLIE 100 M
	House Prove Number
	Resident Address Cor City State Zip Home Phone Number
	Name Title SSN 9 Owned
	Resident Address City State Zip Home Finne Number
	Name Tule SSN % Owned
	Resident Address City State Zip Home Phone Number
	Is this application by a new owner to take over an existing business that has been selling liquor
	regularly and continuously to the present time? <u>MD</u> If yes, list.
	Trade name Owner-+ name Address Excence #
•	location?
	AO If yes: Name
	Use applicant applied for state liquor license?
	Has the applicant ever been denied a state or local liquor license? <u>TVO</u>
	Is promise located in an area where the sale of liquor is brohibited by local of state laws?
	Is applicant the owner of the premises to be occupied M_{1} If no, does applicant hold a bona fide written lease? M_{2} (Supply copy of lease with application.)
	bona fide written lease? () (Supply copy of lease with application.)
	If premises leased, give name and address of lesser.
	If premises leased, give name and address of lesser. P_{A}
	If premises leased, give name and address of lesser. <u>P</u> <u></u> <u>P</u>
	If premises leased, give name and address of lesser. P_{A}
	If premises leased, give name and address of lesser. <u>PA</u> Describe the part of the building to be occupied by business: <u>Ma</u> Open date for this location <u>PA</u> Describe in detail your business. i.e. Type of sales activity, or service you perform:
o	If premises leased, give name and address of lesser. <u>P</u> A Describe the part of the building to be occupied by business: <u>Ma</u> Open date for this location <u>PA</u> <u>A</u>
ffii	If premises leased, give name and address of lesser. <u>PA</u> Describe the part of the building to be occupied by business: <u>Ma</u> Open date for this location <u>PA</u> Describe in detail your business. i.e. Type of sales activity, or service you perform: <u>A</u> Describe in detail your business. i.e. Type of sales activity, or service you perform: <u>A</u> Describe in detail your business. I.e. Type of sales activity, or service you perform: <u>A</u> Describe in detail your business. I.e. Type of sales activity, or service you perform: <u>A</u> Describe in detail your business. I.e. Type of sales activity, or service you perform: <u>A</u> Describe in detail your business. I activity of sales activity of service you perform: <u>A</u> Describe in detail your business. I activity of sales activity of service you perform: <u>A</u> Describe in detail your business. I activity of sales activity of service you perform: <u>A</u> Describe in detail your business. I activity of sales activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail your business. I activity of service you perform: <u>A</u> Describe in detail you perform the service you per
, qua ffii gna	If premises leased, give name and address of lesser. <u>PA</u> Describe the part of the building to be occupied by business: <u>PA</u> Open date for this location <u>PA</u> Describe in detail your business. i.e. Type of sales activity, or service you perform: <u>PA</u> Describe in detail your business. i.e. Type of sales activity, or service you perform: <u>PA</u> Describe in detail your business. It is the sales activity of sales activity of service you perform: <u>PA</u> Describe in detail your business. It is the sales activity of service you perform: <u>PA</u> Describe in detail your business. It is the sales activity of sales activity of service you perform: <u>PA</u> Describe in detail your business. It is the sales activity of sales activity of service you perform: <u>PA</u> Describe in detail your business. It is the sales activity of sales activity of service you perform. The sales activity of sales activity of sales activity of sales activity of service you perform attached to the application, tested from the St. Tammany Parish Sales Tax Department (form attached). The sale activity of sales



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.												
IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).												
PRODUCER	BRODUCER											
Insurance Shield Inc				NAME: Jason Howell PHONE FAX (A/C, No, Ext): 985-792-4700								
385 Hwy 21 Suite # 510				É-MAIL	o, Ext): 000 r	certifiedfi com	(A/C	;, NO): 000-7.	52-4111			
					E-MAIL ADDRESS: jason@certifiedfi.com							
Madisonville			LA 70447	INSURER(S) AFFORDING COVERAGE NAIC #					NAIC #			
INSURED				INSURER B: Progressive								
Mande Milkshakers LLC												
700 Carondelet St.				INSURER C :								
700 Carondelet St.				INSURE								
Mandeville			LA 70448	INSURE								
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THIS IS TO CERTIFY THAT THE POLICIES	_		NUMBER:			the second s	REVISION NUMBE	and the second sec				
INDICATED. NOTWITHSTANDING ANY R CERTIFICATE MAY BE ISSUED OR MAY	EQUIF PERT	REME AIN,	NT, TERM OR CONDITION THE INSURANCE AFFORD	of an Ed by	Y CONTRACT THE POLICIE	OR OTHER I	DOCUMENT WITH RE	ESPECT TO V	WHICH THIS			
EXCLUSIONS AND CONDITIONS OF SUCH		SUBR		BEENI								
INSR TYPE OF INSURANCE	INSD	WVD	POLICY NUMBER		POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)		LIMITS	0.000			
							EACH OCCURRENCE	\$ 1,00				
CLAIMS-MADE 🗶 OCCUR							DAMAGE TO RENTED PREMISES (Ea occurrence					
							MED EXP (Any one persor					
A	X	X	VBA896686 01		01/05/2024	01/05/2025	PERSONAL & ADV INJUR					
GEN'L AGGREGATE LIMIT APPLIES PER:							GENERAL AGGREGATE					
POLICY PRO- JECT LOC							PRODUCTS - COMP/OP A		00,000			
OTHER:	L							\$				
AUTOMOBILE LIABILITY							COMBINED SINGLE LIMIT (Ea accident)	\$ 300	,000			
ANY AUTO							BODILY INJURY (Per pers	rson) \$				
B OWNED AUTOS ONLY SCHEDULED	X	Х	06601646		03/13/2024	09/13/2024	BODILY INJURY (Per acci	cident) \$				
HIRED NON-OWNED AUTOS ONLY							PROPERTY DAMAGE (Per accident)	\$				
								\$				
UMBRELLA LIAB OCCUR							EACH OCCURRENCE	\$				
EXCESS LIAB CLAIMS-MADE							AGGREGATE	\$				
DED RETENTION \$								\$				
WORKERS COMPENSATION AND EMPLOYERS' LIABILITY							PER OT STATUTE EF	DTH- R				
ANYPROPRIETOR/PARTNER/EXECUTIVE	N/A						E.L. EACH ACCIDENT	\$				
OFFICER/MEMBEREXCLUDED?							E.L. DISEASE - EA EMPLO	OYEE \$				
If yes, describe under DESCRIPTION OF OPERATIONS below							E.L. DISEASE - POLICY L	LIMIT \$				
CERTIFICATE HOLDER CANCELLATION												
City of Mandeville 3101 East Causeway Approach					SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.							
Mandeville La 70448 AUTHORIZED REPRESENTATIVE												
					Jason Howell							
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Resolution 24-47

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN; AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE.

RESOLUTION NO. 24-47

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE RECALLING RESOLUTION 24-38 TO BE REPLACED WITH RESOLUTION 24-47 AND ENDORSING THE APPLICATION OF LISA KEIFFER, LLC FOR THE PARTICIPATION IN THE RESTORATION TAX ABATEMENT PROGRAM APPLICATION PROJECT ID 20220545-RTA

WHEREAS, Article VII, Section 21 (H) of the State Constitution and Act 445 of 1983 provide for payment of ad valorem taxes on certain basis for property owners performing certain improvements in Historic, Economic Development, and Downtown Development Districts;

WHEREAS, expansion, restoration, improvement and development of existing commercial structures should be encouraged by repurposing under-utilized resources and enhancing the tax base;

WHEREAS, the City of Mandeville desires to provide for the redevelopment of Historic Structures within the City of Mandeville Historic Preservation District; and

WHEREAS, the following described property has been submitted to the City Council of the City of Mandeville for review of participation in the Restoration Tax Abatement Program, said property being described as municipal address 201 Carroll Street, Mandeville, LA owned by Lisa Keiffer, LLC.

NOW, THEREFORE, BE IT RESOLVED, by the City of Mandeville in due, regular and legal session convened, after consideration, the City Council hereby endorses the application of Lisa Keiffer, LLC for participation in the Restoration Tax Abatement Program, Application Project No. 20220545-RTA, for the structure located at 201 Carroll Street, Mandeville, LA

BE IT FURTHER RESOLVED, by the City Council of the City of Mandeville, that a copy of this resolution be forwarded to the State Board of Commerce and Industry.

With the above Resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Resolution was declared adopted this day of August, 2024.

Alex Weiner Interim Council Clerk Scott Discon Council Chairman

Ordinance 24-22

ORDINANCE NO. 24-22

AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE OPERATING BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2024-2025; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

BE IT ORDAINED that the Operating Budget as set out herein as Exhibit "F" attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made;

BE IT FURTHER ORDAINED, that the Operating Budget shall be administered under the following rules:

- 1. Quarterly budget review sessions will be scheduled for the months of January, April, and July.
- 2. Be it ordained that the operating budget as set out in Exhibit "B", "C", "D", "E", "F", "G", and "H" attached hereto is adopted by the city council of the City of Mandeville for Fiscal year 2024-2025.
- 3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibits "B".
- 4. Directors, Mayor, and Council salaries and supplements are listed as Exhibit "C", "D", and "E". Notwithstanding any other provision in this budget there shall be no additional increase for base salary and supplemental income.
- 5. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appointment of a committee to review the proposal pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by the City Council.
- 6. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical

doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.

7. Assignment of a \$2 million line item for post employee retirement health benefits.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this _____ Day of _____, 2024

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman

Exhibit B – Operating Budget



ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
10000	30000	AD VALOREM TAXES	-2,075,420	-2,091,796	-2,091,796	-2,143,183	3.27%
10000	30400	BEER TAX & LIQUOR LIC.	-35,000	-24,645	-35,000	-35,000	0.00%
10000	30600	STUDENT RESOURCE OFFICER	-721,742	-573,114	-730,195	-840,620	16.47%
10000	30800	FRANCHISE TAXES	-1,091,279	-550,673	-986,306	-944,011	-13.49%
10000	30900	GARBAGE COLLECTION FEES	-888,840	-602,367	-905,476	-909,000	2.27%
10000	31100	INSURANCE LICENSES	-695,000	-378,859	-695,000	-695,000	0.00%
10000	31200	MISCELLANEOUS INCOME	-492,400	-59 <i>,</i> 067	-322,202	-333,333	-32.30%
10000	31300	POLICE FEES	-383,140	-316,383	-509,932	-505,768	32.01%
10000	31400	INTEREST INCOME	-259,649	-403,660	-607,685	-605,490	133.20%
10000	31500	OCCUPATIONAL LICENSES	-650,000	-656,961	-700,000	-650,000	0.00%
10000	31600	CONTRACTOR LICENSES	-35,000	-30,104	-46,127	-35,000	0.00%
10000	31900	DMV	-52,535	-27,968	-46,088	-55,316	5.29%
10000	32200	GRANT INCOME	-2,000,000	-20,850	0	-11,121,425	456.07%
10000	32250	SUPPLEMENTAL PAY	-1	-165,900	-250,000	-266,500	26649900.00%
10000	32300	BUILDING PERMITS	-200,000	-117,879	-192,299	-183,500	-8.25%
10000	32400	ZONING FEES	-5,000	-10,225	-18,263	-5,000	0.00%
10000	32700	SALE OF PLOTS AND CRYPTS	-30,000	-8,200	-10,000	-30,000	0.00%
10000	34100	SALE OF PROPERTY	-15,000	0	0	-15,000	0.00%
10000	34200	TRAILHEAD REVENUES	-115,000	-98,267	-150,756	-120,000	4.35%
10000	34400	COMMUNITY CENTER	-10,000	-3,643	-5,810	-5,000	-50.00%
10000	34600	EMERGENCY INCOME	-6,533,000	0	0	-10,223,000	56.48%
10000	34601	ELEVATIONS INCOME	-100,000	0	0	-100,000	0.00%
10000	90500	TRANSFER SALES TAX	-11,575,555	-7,495,010	-11,128,219	-11,146,051	-3.71%
10000	90600	TRANSFER SPECIAL SALES TAX	-3,820,000	0	-2,000,000	-4,369,137	14.38%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
10100	40000	SALARIES	1,470,971	921,674	1,412,835	1,633,864	11.07%
10100	40100	OVERTIME	17,240	14,930	22,014	18,812	9.12%
10100	40200	FICA	113,848	69,484	106,584	122,874	7.93%
10100	40300	RETIREMENT	565,691	366,870	556,721	598,919	5.87%
10100	40301	HEALTH INSURANCE RETIREES	35,650	15,729	25,103	44,721	25.45%
10100	40400	INSURANCE EMPLOYEES	469,562	287,063	432,400	528,703	12.59%
10100	40600	WORKER'S COMPENSATION	45,000	39,787	39,787	40,583	-9.82%
10100	40700	DMV	82,871	58,262	87,393	87,393	5.46%
10100	41000	AUDIT & ACCOUNTING FEES	75,000	146,500	146,500	140,000	86.67%
10100	41200	MAGISTRATE RETAINER	24,000	16,000	24,000	24,000	0.00%
10100	41300	LEGAL FEES	362,000	367,700	500,268	599,775	65.68%
10100	41400	COMP LAND USE PLAN REVISION	100,000	85	85	165,000	65.00%
10100	41500	ENGINEERING FEES	126,000	80,814	126,000	126,000	0.00%
10100	41600	COMPUTER SUPPLIES & PROGRAMS	175,185	142,255	159,389	103,597	-40.86%
10100	42100	MEMBERSHIP DUES & SUBS.	21,853	17,301	22,152	21,853	0.00%
10100	42200	PRINTING	7,300	10,729	13,056	18,317	150.91%
10100	42300	UTILITIES	70,935	37,289	52,181	57,051	-19.57%
10100	42400	TELEPHONE	24,960	16,345	24,287	25,007	0.19%
10100	42500	ADVERTISING	30,255	18,590	25,426	27,885	-7.83%
10100	42600	INSURANCE GENERAL	30,483	22,433	24,683	25,177	-17.41%
10100	42700	JANITORIAL SERVICES	18,564	12,626	18,564	18,939	2.02%
10100	42800	INSURANCE PROPERTY	56,917	48,351	48,350	49,317	-13.35%
10100	42900	BANK CHARGES	38,047	27,217	36,268	40,826	7.30%
10100	43000	OFFICE SUPPLIES	15,401	12,439	15,959	18,658	21.15%
10100	43200	BUILDING MAINTENANCE	45,000	105,239	109,058	45,000	0.00%
10100	43300	MAINTENANCE RECREATION	16,312	19,752	27,025	20,000	22.61%
10100	43400	COMMUNITY CENTER	45,000	33,256	51,495	45,000	0.00%
10100	43500	PLANNING & DEVELOPMENT	847,000	459,647	777,460	889,748	5.05%
10100	43600	RECORDING FEES	6,761	6,075	6,075	9,113	34.78%
10100	43700	TRAILHEAD	155,000	121,345	176,311	160,000	3.23%
10100	43900	KEEP MANDEVILLE BEAUTIFUL	67,000	50,926	70,368	67,000	0.00%
10100	44000	POSTAGE	6,160	4,992	6,168	7,488	21.56%
10100	44100	BANQUETS	3,000	2,530	3,000	4,000	33.33%
10100	44200	TRAVEL CONVS. & CONFS.	38,896	41,247	56,549	54,300	39.60%
10100	45000	DECOR. & BEAUTIFICATION	25,000	20,377	25,000	25,000	0.00%
10100	45100	SOCIAL SERVICES	47,000	32,000	32,000	32,000	-31.91%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
10100	45300	ECONOMIC DEVELOPMENT	BUDGET 6,500	through 04/30 0	ESTIMATE 0	0	-100.00%
10100	45500	ANIMAL CONTROL	1,000	595	1,000	1,000	0.00%
10100	45700	YOUTH SERVICES	10,000	0	10,000	10,000	0.00%
10100	45800	MAYOR'S ALLOWANCE	500	0	500	500	0.00%
10100	45900	P & Z MEETING FEES	8,400	5,600	8,400	8,400	0.00%
10100	46000	COUNCIL MEETING FEES	72,000	46,812	72,000	72,000	0.00%
10100	46500	CIVIL SERVICE	9,411	2,954	4,165	8,190	-12.97%
10100	46700	UNIFORMS	5,615	4,337	5,653	5,615	0.00%
10100	46800	FUEL	1,645	2,962	2,642	2,694	63.79%
10100	46900	INSURANCE VEHICLES	2,343	3,709	3,709	3,783	61.47%
10100	47000	VEHICLE MAINTENANCE	3,000	2,503	3,000	3,000	0.00%
10100	47100	EQUIPMENT MAINTENANCE	1,885	1,266	1,885	1,885	0.00%
10100	47500	EQUIPMENT RENTAL	25,637	18,322	25,303	25,637	0.00%
10100	47600	CONTRACTED SERVICES	90,000	92,059	101,403	90,000	0.00%
10100	48900	TRAINING	15,000	397	1,000	2,108	-85.95%
10100	49000	GARBAGE COLLECTION FEES	888,840	735,630	1,103,227	909,000	2.27%
10100	49900	EMERGENCY EXPENSE	1	229,169	300,934	0	-100.00%
10100	49901	ELEVATIONS EXPENSE	100,000	51,136	69,777	100,000	0.00%
10100	50000	GENERAL LIABILITY CLAIMS	70,000	24,786	30,000	40,000	-42.86%
10100	88000	CAPITAL OUTLAY	2,740,000	1,565,561	2,516,795	7,375,000	169.16%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
10110	40000	SALARIES	4,581,031	2,603,116	4,013,595	4,349,129	-5.06%
10110	40100	OVERTIME	769,114	552,010	781,398	581,135	-24.44%
10110	40200	FICA	386,152	236,519	359,554	341,226	-11.63%
10110	40300	RETIREMENT	1,862,726	1,128,100	1,735,156	1,935,597	3.91%
10110	40301	HEALTH INSURANCE RETIREES	338,981	209,580	315,781	380,351	12.20%
10110	40400	INSURANCE EMPLOYEES	1,289,820	741,729	1,140,947	1,324,771	2.71%
10110	40600	WORKER'S COMPENSATION	215,000	131,064	131,064	133,685	-37.82%
10110	41600	COMPUTER SUPPLIES & PROGRAMS	822,382	658,708	786,397	799,780	-2.75%
10110	42100	MEMBERSHIP DUES & SUBS.	2,269	2,809	2,580	2,580	13.68%
10110	42200	PRINTING	1,000	1,547	2,602	2,500	150.00%
10110	42300	UTILITIES	25,438	14,146	19,983	21,644	-14.92%
10110	42400	TELEPHONE	34,200	22,965	34,741	35,137	2.74%
10110	42600	INSURANCE GENERAL	141,738	121,716	129,129	131,711	-7.07%
10110	42700	JANITORIAL	18,564	12,918	19,510	19,510	5.10%
10110	42800	INSURANCE PROPERTY	159,764	163,382	170,109	173,511	8.60%
10110	43000	OFFICE SUPPLIES	12,000	6,503	10,000	10,000	-16.67%
10110	43200	BUILDING MAINTENANCE	30,000	34,315	38,522	15,000	-50.00%
10110	44000	POSTAGE	1,000	752	1,436	1,436	43.60%
10110	44200	TRAVEL CONVS. & CONFS.	9,705	2,294	5,000	15,735	62.13%
10110	46300	CRIME PREVENTION	14,000	12,425	12,500	12,000	-14.29%
10110	46500	CIVIL SERVICE	42,969	9,193	11,115	36,150	-15.87%
10110	46600	RADIO MAINTENANCE	60,000	0	52,344	60,000	0.00%
10110	46700	UNIFORMS	40,000	19,511	26,852	30,000	-25.00%
10110	46800	FUEL	129,728	91,376	137,064	139,805	7.77%
10110	46900	INSURANCE VEHICLES	39,020	50,161	54,742	55,837	43.10%
10110	47000	VEHICLE MAINTENANCE	95,000	91,674	119,699	95,000	0.00%
10110	47100	EQUIPMENT MAINTENANCE	1,000	0		1,000	0.00%
10110	47200	CRIME INVESTIGATION	8,000	4,420	5,872	5,000	-37.50%
10110	47300	POLICE SUPPLIES	60,000	9,189	34,272	40,000	-33.33%
10110	47500	EQUIPMENT RENTAL	3,000	1,684	3,000	3,000	0.00%
10110	47600	CONTRACTED SERVICES	5,000	1,857	2,000	2,500	-50.00%
10110	48900	TRAINING	85,000	60,020	76,786	65,000	-23.53%
10110	88000	CAPITAL OUTLAY	3,434,528	927,728	1,355,591	6,077,000	76.94%
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10120 40000 SALARIES 1,19,282 741,657 1,129,79 1,211,287 1,09% 10120 40100 OVERTIME 59,689 33,637 51,455 60,339 1.09% 10120 40300 RETREMENT 475,515 289,458 87,650 87,305 -9,28% 10120 40301 HEALTH INSURANCE RETIREES 41,952 24,787 37,777 441,760 -0.46% 10120 40600 MORKRE'S COMPENSATION 85,000 32,766 33,421 -60.68% 10120 40600 COMPUTER SUPPLIES & ROGRAMS 77,731 62,871 72,526 96,163 22,313% 10120 42200 MEINERSHIP DUES & SUBS. 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,608 10120 42200 UTILITES 192,742 111,759 18,780 1,854 3,309 1,250% 10120 42600 INSURANCE RENPERTY 31,304 40,846 40,845	ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
10120 40100 OVERTIME 59,689 33,637 51,455 60,339 1,09% 10120 40200 FICA 96,235 57,478 87,650 87,305 -9,28% 10120 40301 HERLEMENT 475,515 289,458 436,622 463,835 -2,48% 10120 40301 HEALTH INSURANCE RETIREES 41,952 24,787 37,717 41,760 -0.46% 10120 4060 WORKER'S COMPENSATION 85,000 32,766 33,421 -60.68% 10120 41600 COMPUTER SUPPLIES & PROGRAMS 77,731 62,871 72,526 96,163 23,71% 10120 4200 MEMBERSHP DUES & SUBS. 1,500 50 1,500 0.00% 10120 42000 TELEPHONE 5,700 5,159 7,668 7,894 38,487 10120 4200 INSURANCE GREAL 17,660 49,049 20,932 21,311 20.99% 10120 4200 INSURANCE GREAL 17,660 49,049	10120	40000	SALADIES	BUDGET	through 04/30	ESTIMATE	1 211 207	1.00%
10120 40200 FICA 96,235 57,478 87,650 87,305 -9,28% 10120 40300 RETIREMENT 475,515 289,488 436,622 463,835 -2,46% 10120 40400 INSURANCE RETIREES 41,952 24,787 37,717 41,760 -0.46% 10120 40600 WORKER'S COMPENSATION 85,000 32,766 32,766 33,421 -60.68% 10120 41600 COMPUTER SUPPLIES & PROGRAMS 77,731 62,871 72,526 96,163 23,718 10120 4200 MEMERSHIP DUES & SUBS. 1,500 50 1,500 1,500 0.00% 10120 42200 REINTING 0 1,500 1,500 0.00% 10120 42200 TELEHONE 5,700 5,159 7,608 7,894 38,475 -1,96% 10120 42600 INSURANCE RENPERTY 31,304 40,845 40,845 41,662 33.09% 10120 42600 INSURANCE PROPERTY				· · ·	· · ·	· · ·		
10120 40300 RETIREMENT 475,515 289,458 436,622 463,835 -2.46% 10120 40301 HEALTH INSURANCE RETIREES 41,952 24,777 37,717 41,760 0.46% 10120 40400 INSURANCE ERIPLOYEES 392,707 198,143 303,385 410,739 4.59% 10120 40600 WORKER'S COMPUSSATION 85,000 32,766 33,421 -60,68% 10120 41600 COMPUTES SUPPLIES & PROGRAMS 77,731 62,871 72,526 96,163 23,71% 10120 4200 RINITING 0 1,500 0.00% 10120 42300 UTILITES 192,242 111,759 184,780 188,475 -1.96% 10120 42400 TELEPHONE 5,700 5,159 7,608 7,894 38.48% 10120 42800 INSURANCE PROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 42800 INSURANCE PROPERTY 31,304 40,846			• • • • • • • • • • • • • • • • • • • •	•			•	
10120 40301 HEALTH INSURANCE RETIREES 41,952 24,787 37,717 41,760 -0.46% 10120 40400 INSURANCE REMPLOYEES 392,707 198,143 303,385 410,739 4.59% 10120 40600 WORKER'S COMPENSATION 85,000 32,766 33,421 -60.68% 10120 41600 COMPUTER SUPPLIES & PROGRAMS 77,711 62,871 72,526 96,163 23,718 10120 42100 MEMBERSHIP DUES & SUBS. 1,500 50 1,500 #DIV/0! 10120 42200 PRINTING 192,422 111,759 184,7480 188,475 -1.96% 10120 42400 TELEPHONE 5,700 5,159 7,608 7,894 38.48% 10120 42600 INSURANCE ROPRERY 31,304 40,846 40,445 41,662 30.9% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE <t< td=""><td></td><td></td><td></td><td></td><td>· · ·</td><td>· · · ·</td><td>· ·</td><td></td></t<>					· · ·	· · · ·	· ·	
10120 40400 INSURANCE EMPLOYEES 392,707 198,143 303,385 410,739 4.59% 10120 40600 WORKER'S COMPENSATION 85,000 32,766 32,766 33,421 -60.68% 10120 41600 COMPUTER SUPPLIES & PROGRAMS 77,731 62,871 72,526 96,163 23,718 10120 42100 MEMBERSHIP DUES & SUBS. 1,500 50 1,500 1,500 40,000 10120 42200 PRINTING 0 1,500 #DIV/OI 10120 42200 UTILITIES 192,242 111,759 184,780 188,475 -1.96% 10120 42600 INSURANCE GENERAL 1,766 19,079 20,932 21,351 20.90% 10120 42800 INSURANCE PROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -1.250% 10120 43000 CANALS & DRAINAGE 8,000							•	
10120 40600 WORKER'S COMPENSATION 85,000 32,766 32,766 33,421 660.68% 10120 41600 COMPUTES SUPPLES & PROGRAMS 77,731 62,871 72,526 96,163 23,71% 10120 42100 MEMBERSHIP DUES & SUBS. 1,500 50 1,500 1,500 0.00% 10120 42200 PRITNIG 0 1,500 #DIV/0I 10120 42300 UTILITIES 192,242 111,759 184,780 188,475 -1.96% 10120 42400 TELEPHONE 5,700 5,159 7,608 7,894 38.48% 10120 42600 INSURANCE ROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 43200 BULDING MAINTENANCE 23,000 2,280 72,520 70,000 20435% 10120 43200 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 46700 UNIFORMS 12,117 8,439				•	,		· .	
10120 41600 COMPUTER SUPPLIES & PROGRAMS 77,731 62,871 72,526 96,163 23,71% 10120 42100 MEMBERSHIP DUES & SUBS. 1,500 50 1,500 1,500 0.00% 10120 42200 PRINTING 0 1,500 #DIV/0! 10120 42200 PRINTING 0 1,500 #DIV/0! 10120 42200 TELEPHONE 5,700 5,159 7,608 7,894 38,48% 10120 42600 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20,90% 10120 42800 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20,90% 10120 42800 INSURANCE ROPERTY 31,304 40,846 40,845 41,662 33,09% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 20435% 10120 43200 CANALS & DRAINAGE 8,000 1,491 6,500 4,000				,			,	
10120 42100 MEMBERSHIP DUES & SUBS. 1,500 50 1,500 1,500 0.00% 10120 42200 PRINTING 0 1,500 #DIV/0I 10120 42300 UTILITIES 192,242 111,759 184,780 188,475 -1.96% 10120 42400 TELEPHONE 5,700 5,159 7,688 7,894 38.48% 10120 42600 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20,90% 10120 42600 INSURANCE GENERAL 17,660 19,079 2,932 21,351 20,90% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43300 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 FUEL 21,635 9,081 12,640				,	,	,		
10120 42200 PRINTING 0 1,500 #DIV/0! 10120 42300 UTILITES 192,242 111,759 184,780 188,475 -1.96% 10120 42400 TELEPHONE 5,700 5,159 7,608 7,894 38,48% 10120 42600 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20,90% 10120 42800 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20,90% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 20435% 10120 43200 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46600 FUEL 21,635 9,081 12,640 12,892 -40.41% <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td>				,				
10120 42300 UTILITIES 192,242 111,759 184,780 188,475 -1.96% 10120 42400 TELEPHONE 5,700 5,159 7,608 7,894 38.48% 10120 42600 INSURANCE GENERAL 17,660 49,079 20,932 21,351 20.90% 10120 42800 INSURANCE PROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 204.35% 10120 43200 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44500 CIVIL SERVICE 2,000 715 1,000 1,000 -50.00% 10120 46500 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46500 FUEL 21,635				1,500	50		,	
10120 42400 TELEPHONE 5,700 5,159 7,608 7,894 38.48% 10120 42600 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20.90% 10120 42800 INSURANCE PROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 204.35% 10120 43200 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4,47% 10120 46700 UNISURANCE VEHICLES 11,066 17,664							,	•
10120 42600 INSURANCE GENERAL 17,660 19,079 20,932 21,351 20.90% 10120 42800 INSURANCE PROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 204.35% 10120 43900 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 18,018 62.82%				•	· · ·		•	
10120 42800 INSURANCE PROPERTY 31,304 40,846 40,845 41,662 33.09% 10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 204.35% 10120 43900 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46500 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46500 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 65,000 3.33% <t< td=""><td>10120</td><td>42400</td><td>TELEPHONE</td><td></td><td></td><td></td><td></td><td>38.48%</td></t<>	10120	42400	TELEPHONE					38.48%
10120 43000 OFFICE SUPPLIES 4,000 2,352 3,487 3,500 -12.50% 10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 204.35% 10120 43900 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47500 EQUIPMENT MAINTENANCE 60,000 65,158		42600	INSURANCE GENERAL					
10120 43200 BUILDING MAINTENANCE 23,000 52,280 72,520 70,000 204.35% 10120 43900 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46500 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46800 INSURANCE VEHICLES 11,066 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47100 EQUIPMENT MAINTENANCE 60,000 65,158 78,000 15,000 8.33% 10120 47500 EQUIPMENT RENTAL 1,000 1,000 0.00% <	10120	42800	INSURANCE PROPERTY	31,304	40,846	40,845	41,662	
10120 43900 CANALS & DRAINAGE 8,000 1,491 6,500 4,000 -50.00% 10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47000 VEHICLE MAINTENANCE 60,000 65,158 78,000 65,000 8.33% 10120 47000 CONTRACTED SERVICES 5,000 11,436 13,883 10,000 0.00% 10120 47600 CONTRACTED SERVICES 5,000 14,452 18,000 18,000 0.00% 10120 47000 SIGNS & LI	10120	43000	OFFICE SUPPLIES	4,000	2,352	3,487	3,500	-12.50%
10120 44200 TRAVEL CONVS. & CONFS. 2,000 715 1,000 1,000 -50.00% 10120 46500 CIVIL SERVICE 0 7,407 #DIV/01 10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47000 VEHICLE MAINTENANCE 60,000 65,158 78,000 65,000 8.33% 10120 47500 EQUIPMENT RENTAL 1,000 600 1,000 100.00% 10120 47600 CONTRACTED SERVICES 5,000 11,436 13,883 10,000 100.00% 10120 47900 SIGNS & LIGHTS 5,000 4,471 5,000 5	10120	43200	BUILDING MAINTENANCE	23,000	52,280	72,520	70,000	204.35%
10120 46500 CIVIL SERVICE 0 7,407 #DIV/0! 10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47100 EQUIPMENT MAINTENANCE 60,000 65,158 78,000 65,000 8.33% 10120 47500 EQUIPMENT RENTAL 1,000 600 1,000 1,000 100.00% 10120 47600 CONTRACTED SERVICES 5,000 11,436 13,883 10,000 100.00% 10120 47900 SIGNS & LIGHTS 5,000 4,471 5,000 25,000 0.00% 10120 48000 SAND ASPHALT & GRAVEL 25,000 19,199 <	10120	43900	CANALS & DRAINAGE	8,000	1,491	6,500	4,000	-50.00%
10120 46700 UNIFORMS 12,117 8,439 13,128 12,659 4.47% 10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47100 EQUIPMENT MAINTENANCE 60,000 65,158 78,000 65,000 8.33% 10120 47500 EQUIPMENT RENTAL 1,000 600 1,000 10,000 0.00% 10120 47600 CONTRACTED SERVICES 5,000 11,436 13,883 10,000 100.00% 10120 47700 SMALL TOOLS & SUPPLIES 18,000 14,852 18,000 18,000 0.00% 10120 47900 SIGNS & LIGHTS 5,000 4,471 5,000 25,000 0.00% 10120 48000 SAND ASPHALT & GRAVEL <td>10120</td> <td>44200</td> <td>TRAVEL CONVS. & CONFS.</td> <td>2,000</td> <td>715</td> <td>1,000</td> <td>1,000</td> <td>-50.00%</td>	10120	44200	TRAVEL CONVS. & CONFS.	2,000	715	1,000	1,000	-50.00%
10120 46800 FUEL 21,635 9,081 12,640 12,892 -40.41% 10120 46900 INSURANCE VEHICLES 11,066 17,664 17,664 18,018 62.82% 10120 47000 VEHICLE MAINTENANCE 25,000 30,658 35,062 25,000 0.00% 10120 47100 EQUIPMENT MAINTENANCE 60,000 65,158 78,000 65,000 8.33% 10120 47500 EQUIPMENT RENTAL 1,000 600 1,000 1,000 0.00% 10120 47600 CONTRACTED SERVICES 5,000 11,436 13,883 10,000 100.00% 10120 47700 SMALL TOOLS & SUPPLIES 18,000 14,852 18,000 18,000 0.00% 10120 47900 SIGNS & LIGHTS 5,000 4,471 5,000 5,000 0.00% 10120 48000 SAND ASPHALT & GRAVEL 25,000 19,199 25,000 25,000 0.00% 10120 48000 GENERAL LIABILITY CLAIMS 2,000 0 0 1,000 +50.00%	10120	46500	CIVIL SERVICE			0	7,407	#DIV/0!
1012046900INSURANCE VEHICLES11,06617,66417,66418,01862.82%1012047000VEHICLE MAINTENANCE25,00030,65835,06225,0000.00%1012047100EQUIPMENT MAINTENANCE60,00065,15878,00065,0008.33%1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000*DIV/0!1012038000CAPITAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	46700	UNIFORMS	12,117	8,439	13,128	12,659	4.47%
1012047000VEHICLE MAINTENANCE25,00030,65835,06225,0000.00%1012047100EQUIPMENT MAINTENANCE60,00065,15878,00065,0008.33%1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000*#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000*50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	46800	FUEL	21,635	9,081	12,640	12,892	-40.41%
1012047100EQUIPMENT MAINTENANCE60,00065,15878,00065,0008.33%1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	46900	INSURANCE VEHICLES	11,066	17,664	17,664	18,018	62.82%
1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING001,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	47000	VEHICLE MAINTENANCE	25,000	30,658	35,062	25,000	0.00%
1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	47100	EQUIPMENT MAINTENANCE	60,000	65,158	78,000	65,000	8.33%
1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	47500	EQUIPMENT RENTAL	1,000	600	1,000	1,000	0.00%
1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	47600	CONTRACTED SERVICES	5,000	11,436	13,883	10,000	100.00%
10120 48000 SAND ASPHALT & GRAVEL 25,000 19,199 25,000 25,000 0.00% 10120 48900 TRAINING 0 1,000 #DIV/0! 10120 50000 GENERAL LIABILITY CLAIMS 2,000 0 0 1,000 -50.00% 10120 88000 CAPITAL OUTLAY 224,749 221,338 250,000 455,000 102.45%	10120	47700	SMALL TOOLS & SUPPLIES	18,000	14,852	18,000	18,000	0.00%
1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%	10120	47900	SIGNS & LIGHTS	5,000	4,471	5,000	5,000	0.00%
10120 50000 GENERAL LIABILITY CLAIMS 2,000 0 0 1,000 -50.00% 10120 88000 CAPITAL OUTLAY 224,749 221,338 250,000 455,000 102.45%	10120	48000	SAND ASPHALT & GRAVEL	25,000	19,199	25,000	25,000	0.00%
10120 50000 GENERAL LIABILITY CLAIMS 2,000 0 0 1,000 -50.00% 10120 88000 CAPITAL OUTLAY 224,749 221,338 250,000 455,000 102.45%	10120	48900	TRAINING	· · · · · · · · · · · · · · · · · · ·		· · · ·	· · · ·	#DIV/0!
10120 88000 CAPITAL OUTLAY 224,749 221,338 250,000 455,000 102.45%	10120	50000	GENERAL LIABILITY CLAIMS	2,000	0	0		
	10120	88000	CAPITAL OUTLAY		221,338	250,000	· · ·	102.45%
	10140	43400	MAINTENANCE CEMETERY	40,000	39,019	56,523	56,523	41.31%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
20000	31400	INTEREST INCOME	-174,323	-217,778	-337,463	-326,666	87.39%
20000	33300	WATER IMPACT FEES	-28,524	-3,510	-10,000	-20,000	-29.88%
20000	33400	WATER INSPECTION FEES	-900	-425	-900	-900	0.00%
20000	33500	WATER FEES	-1,350,884	-1,010,796	-1,473,711	-1,503,185	11.27%
20000	33600	WATER TAPPING FEES	-16,000	-8,564	-11,419	-16,000	0.00%
20000	33700	WATER SERVICE CHARGES	-13,933	-8,220	-12,384	-12,632	-9.34%
20000	33800	DELINQUENT FEES	-60,000	-47,545	-60,000	-61,200	2.00%
20000	33900	CONVENIENCE FEES	-16,735	-12,395	-18,961	-18,961	13.30%
20000	35200	SEWER FEES	-2,448,572	-1,475,115	-2,215,135	-2,259,437	-7.72%
20000	35300	SEWER TAPPING FEES	-7,500	-2,100	-3,150	-5,500	-26.67%
20000	35400	SEWER INSPECTION FEES	-733	-175	-263	-500	-31.79%
20000	35500	SEWER IMPACT FEES	-23,457	-4,500	-6,750	-6,885	-70.65%
20000	39900	DHH FEES	-65,175	-39,753	-59,680	-60,874	-6.60%
20000	90400	TRANS FROM SPEC SALES TAX	-1,545,000	0		-5,338,051	245.50%

	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
20211	40000	SALARIES	743,268	371,214	553,840	706,753	-4.91%
20211	40100	OVERTIME	48,009	43,082	64,324	44,079	-8.19%
20211	40200	FICA	60,533	31,202	46,588	54,440	-10.07%
20211	40300	RETIREMENT	293,591	141,675	211,797	268,566	-8.52%
20211	40301	HEALTH INSURANCE RETIREES	21,035	20,495	33,043	33,344	58.52%
20211	40400	INSURANCE EMPLOYEES	195,456	90,888	129,264	201,188	2.93%
20211	40600	WORKER'S COMPENSATION	45,000	18,723	18,723	19,098	-57.56%
20211	41000	LICENSES & PERMITS	55,000	32,905	55,000	55,000	0.00%
20211	41600	COMPUTER SUPPLIES & PROGRAMS	97,866	69,822	82,298	91,312	-6.70%
20211	41700	PUMPS MAINTENANCE	15,000	0	0	7,500	-50.00%
20211	41900	PURIFICATION CHEMICALS	70,000	59,657	85,966	80,000	14.29%
20211	42100	MEMBERSHIP DUES & SUBS.	2,500	669	1,000	2,500	0.00%
20211	42200	PRINTING	15,000	15,054	23,008	23,000	53.33%
20211	42300	UTILITIES	164,714	83,612	126,139	127,926	-22.33%
20211	42400	TELEPHONE	6,020	4,234	6,388	6,478	7.61%
20211	42600	INSURANCE GENERAL	10,669	10,557	11,615	11,847	11.04%
20211	42800	INSURANCE PROPERTY	25,149	23,340	28,071	28,632	13.85%
20211	42900	BANK CHARGES	28,483	25,825	36,115	38,737	36.00%
20211	43000	OFFICE SUPPLIES	2,000	1,434	2,000	2,000	0.00%
20211	43200	BUILDING MAINTENANCE	6,000	2,830	4,980	14,400	140.00%
20211	44000	POSTAGE	300	0		150	-50.00%
20211	44200	TRAVEL CONVS. & CONFS.	1,650	236	1,000	1,000	-39.39%
20211	46500	CIVIL SERVICE	5,433	925	1,704	4,019	-26.03%
20211	46700	UNIFORMS	8,155	5,063	8,088	7,595	-6.87%
20211	46800	FUEL	34,784	23,735	30,224	30,829	-11.37%
20211	46900	INSURANCE VEHICLES	11,066	17,512	17,512	17,862	61.42%
20211	47000	VEHICLE MAINTENANCE	19,000	20,160	22,000	20,000	5.26%
20211	47100	EQUIPMENT MAINT. & SERVICE	20,000	16,179	20,000	20,000	0.00%
20211	47500	EQUIPMENT RENTAL	1,000	670	1,000	1,000	0.00%
20211	47600	CONTRACTED SERVICES	15,000	1,960	5,000	5,000	-66.67%
20211	47700	SMALL TOOLS & SUPPLIES	17,000	16,328	18,000	17,000	0.00%
20211	48100	DEPRECIATION	838,146	0	838,146	742,423	-11.42%
20211	48200	CONNECTION SUPPLIES	100,000	41,102	95,000	74,000	-26.00%
20211	48300	TESTING	16,000	10,854	16,000	16,000	0.00%
20211	48400	PLANT MAINTENANCE	30,000	41,221	75,000	102,000	240.00%
20211	48900	TRAINING	3,000	2,370	3,000	2,500	-16.67%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
20211	49300	EMERGENCY REPAIRS	5,000	477,921	477,921	5,000	0.00%

20212 403	0000 SALARIE						% CHANGE
20212 403	0000 SALARIE		BUDGET	through 04/30	ESTIMATE		
			432,326	264,896	407,618	394,121	-8.84%
	0100 OVERTIN	ЛЕ	25,503	24,887	36,410	23,647	-7.28%
	200 FICA		35,024	21,354	32,761	31,959	-8.75%
	300 RETIREN		169,879	104,359	159,626	152,973	-9.95%
20212 403	0301 HEALTH	INSURANCE RETIREES	20,211	12,731	21,266	21,072	4.26%
20212 404	1400 INSURAI	NCE EMPLOYEES	184,625	104,482	158,345	158,142	-14.34%
20212 400	0600 WORKER	R'S COMPENSATION	15,000	11,702	11,702	11,936	-20.43%
20212 410	.000 LICENSE	S & PERMITS	8,000	2,376	2,500	4,000	-50.00%
20212 415	.500 ENGINE	ERING FEES	1	98			-100.00%
20212 416	.600 COMPU	TER SUPPLIES & PROGRAMS	85,633	59,234	70,307	61,334	-28.38%
20212 417	.700 PUMPS	MAINTENANCE	40,000	5,650	15,000	20,000	-50.00%
20212 419	.900 PURIFIC	ATION CHEMICALS	60,000	589	1,000	10,000	-83.33%
20212 423	100 MEMBE	RSHIP DUES & SUBS.	471	6	500	500	6.16%
20212 422	200 PRINTIN	G	21,141	14,935	22,889	21,141	0.00%
20212 423	300 UTILITIE	S	353,212	218,755	334,439	334,695	-5.24%
20212 424	400 TELEPHO	DNE	4,820	3,434	5,146	5,254	9.01%
20212 420	600 INSURAI	NCE GENERAL	9,145	6,598	7,260	7,405	-19.03%
20212 428	800 INSURA	NCE PROPERTY	17,075	14,588	14,588	14,879	-12.86%
20212 430	OFFICE S	SUPPLIES	1,434	1,373	1,971	2,060	43.62%
20212 432	B200 BUILDIN	G MAINTENANCE	1	3,595	5,305	5,000	499900.00%
20212 442	200 TRAVEL	CONVS. & CONFS.	2,000	230	600	1,000	-50.00%
20212 465	500 CIVIL SEI	RVICE	4,998	815	1,027	2,503	-49.92%
20212 467	000 UNIFOR	VIS	7,034	5,052	7,602	7,579	7.74%
20212 468	800 FUEL		27,180	20,516	26,362	26,889	-1.07%
20212 469	900 INSURAI	NCE VEHICLES	11,066	17,512	17,512	17,863	61.42%
20212 470	000 VEHICLE	MAINTENANCE	20,000	7,782	13,500	10,000	-50.00%
20212 47:	100 EQUIPI	MAINT. & SERVICE	25,000	28,032	28,195	25,000	0.00%
20212 475	500 EQUIPM	ENT RENTAL	1,000	668	1,000	1,000	0.00%
20212 476	600 CONTRA	CTED SERVICES	25,000	10,361	12,000	15,000	-40.00%
20212 477	700 SMALL T	OOLS & SUPPLIES	15,000	10,340	15,250	15,000	0.00%
20212 483	100 DEPREC	ATION	1,029,117	0	1,029,117	1,325,701	28.82%
20212 482	200 CONNEC	TION SUPPLIES	20,000	10,106	13,122	16,000	-20.00%
20212 483	300 TESTING		162,498	107,050	144,554	160,575	-1.18%
20212 484	400 PLANT N	IAINTENANCE	80,000	188,591	240,593	90,000	12.50%
	900 TRAININ	G	3,000	2,679	2,800	2,500	-16.67%
		NCY REPAIRS	5,000	0	1,799	5,000	0.00%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
30000	30500	INT. COLLECTED-DEL. BILLS	-3,500	0		0	-100.00%
30000	30600	BACK TAXES	-500	0		0	-100.00%
30000	31400	INTEREST INCOME	-9,860	-13,968	-21,301	-20,952	112.50%
30000	42900	MISCELLANEOUS	250	425	600	600	140.00%
30000	49000	BILLING SUPPLIES & EXP.	30,000	0	0	0	-100.00%
30000	90800	TRANSFER-GENERAL FUND	1	1,255			-100.00%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
40000	31400	INTEREST INCOME	-4,394	-4,483	-6,668	-6,724	53.03%
40000	35500	SALES & USE TAX	-22,807,156	-16,287,002	-21,896,219	-22,115,181	-3.03%
40000	41000	COLLECTION EXPENSE	273,686	167,770	249,847	265,382	-3.03%
40000	42900	MISCELLANEOUS	1	80			-100.00%
40000	90400	TRANS TO CAP PROJ-STREETS	3,858,518	2,498,337	4,379,244	3,715,350	-3.71%
40000	90600	TRANSFER TO GENERAL FUND	11,575,555	7,495,010	0	11,146,051	-3.71%
40000	90800	TRANS. TO SPEC. SALES TAX	3,858,518	2,498,337	0	3,715,350	-3.71%
40000	91100	TRANSFER DISTRICT 3 SALES TAX	3,240,878	1,938,022	0	3,538,429	9.18%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
50000	31200	MISCELLANEOUS REVENUES	-2,916,781	0	0	-2,838,051	-2.70%
50000	31400	INTEREST INCOME	-548,734	-319,625	-485,892	-479,438	-12.63%
50000	42900	MISCELLANEOUS	1	11,018	18,000	18,000	1799900.00%
50000	90100	TRANS. FROM SALES TAX	-3,858,518	-2,498,337		-3,715,350	-3.71%
50000	90300	TRANS. TO ENTERPRISE FUND	5,365,000	0		5,338,051	-0.50%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
51000	31400	INTEREST INCOME	-11,298	-12,790	-19,360	-19,185	69.81%
51000	42900	MISCELLANEOUS	1	179		420	41900.00%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
52000	31400	INTEREST INCOME	-3,591	-3,543	-5,309	-5,315	48.01%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
			BUDGET	through 04/30	ESTIMATE		
60000	31400	INTEREST INCOME	-4,976	-3,407	-5,191	-5,111	2.71%
60000	32200	FEDERAL GRANT	-7,825,000	0	0	-7,825,000	0.00%
60000	90500	TRANSFER-SALES TAX	-3,240,878	-1,938,022	-2,945,271	-3,538,429	9.18%
60000	90600	TRANSFER-SPEC. SALES TAX	7,210,000	0		7,825,000	8.53%

ORG	OBJ	ACCOUNT DESCRIPTION		FY24 REVISED	YTD ACTUAL	FY24 EOY	FY25	% CHANGE
				BUDGET	through 04/30	ESTIMATE		
70000	31400	INTEREST INCOME		-184,840	-288,888	-438,397	-433,332	134.44%
70000	41500	ENGINEERING FEES		1	2,629			-100.00%
70000	42900	MISCELLANEOUS		1	9,042		12,000	1199900.00%
70000	49000	CONSTRUCTION-STREETS		10,535,400	3,244,899	5,187,455	5,850,000	-44.47%
70000	90400	TRANSFER FROM SALES TAX		-3,858,518	-2,498,337	-3,709,405	-3,715,350	-3.71%
70000	90900	TRANS FROM SPEC SALES TAX		-7,210,000	0		-7,825,000	8.53%
Total			265	-10,910,954	-2,983,508	-15,197,898	-25,289,311	

Legend

ORG	DESCRIPTION
10000	General Fund Income
10100	General Government Expenditures
10110	Police Department Expenditures
10120	Street Department Expenditures
10140	Cemetery Expenditures
20000	Enterprise Fund Income
20211	Water Department Expenditures
20212	Sewer Department Expenditures
30000	Tax Collector Fund
40000	Sales Tax Fund
50000	Special Sales Tax Fund
51000	Reserve Fund
52000	Sinking Fund
60000	District 3 Sales Tax Fund
70000	Street Construction Fund

Exhibit C Position and Salary Table

a di metal		,				
Job Title	Department	Count	Wages	Benefits	Additional Pay	Total
Accountant, Finance	General Government	1	61,341	57,629	1,380	120,350
Accounting Specialist	General Government	1	42,456	30,163	955	73,575
Assistant Chief	Police	1	134,890	96,554	8,920	240,364
Assistant Superintendent - Operations/Maintenance	Street	3	256,491	178,245	13,325	448,061
Assistant Superintendent - Sewer	Sewer Department	1	80,264	47,460	4,816	132,540
Assistant Superintendent - Water	Water Department	1	75,642	45,444	6,051	127,137
Building Official	General Government	1	91,289	71,194	0	162,483
Captain	Police	2	233,578	186,861	58,237	478,676
Clerk I, Data Entry Clerk	Sewer Department	1	48,428	41,486	2,906	92,820
Clerk I, Mailroom Clerk	General Government	1	32,956	32,499	742	66,196
Clerk I, Receptionist	General Government	1	75,308	74,480	1,694	151,482
Clerk I, Receptionist	Street	1	32,560	41,948	1,628	76,136
Clerk II, Accounts Payable/Purchasing	General Government	1	42,552	38,961	957	82,470
Clerk II, City Clerk	General Government	1	47,218	32,345	1,062	80,626
Clerk II, City Court	General Government	1	43,859	49,618	987	94,464
Clerk II, Cultural Development	General Government	1	35,363	43,164	796	79,322
Clerk II, Utility Billing	Water Department	1	42,162	19,745	3,373	65,280
Clerk, Community Center	General Government	1	38,978	2,982	0	41,960
Clerk, Evidence	Police	2	130,030	130,213	21,425	281,667
Clerk, Police	Police	1	47,306	42,113	7,096	96,515
Community Center Coordinator	General Government	1	53,607	54,085	1,206	108,898
Council Clerk	General Government	1	78,432	55,780	0	134,212
Cultural Development Director	General Government	1	110,812	70,561	0	181,373
Dispatch Supervisor	Police	1	81,097	66,205	16,321	163,622
Dispatcher	Police	9	444,687	367,889	63,688	876,264
Electrical Technician	Street	1	79,869	48,005	3,993	131,868
Engineering Assistant	Street	1	104,838	78,465	6,742	190,045
Equipment Operator, Sewer	Sewer Department	1	63,709	58,896	3,823	126,428
Equipment Operator, Street	Street	4	231,582	172,930	11,579	416,092
Equipment Operator, Water	Water Department	1	60,544	47,726	4,843	113,113
Executive Assistant	General Government	1	21,314	39,251	0	60,564
Field Representative	Street	1	55,483	55,061	2,774	113,318
Finance Director	General Government	1	123,840	86,054	0	209,894
Human Resources Assistant	Police	1	27,799	2,127	0	29,926
Human Resources Director	Police	1	118,110	73,074	0	191,185
Landscape/Urban Foresty Inspector	General Government	1	59,675	54,305	1,343	115,323
Lieutenant	Police	6	520,324	459,021	137,849	1,117,194
Maintenance Worker I Streets	Street	4	150,336	139,571	7,517	297,424
Maintenance Worker I, Sewer	Sewer Department	2	42,202	52,187	2,532	96,922
Maintenance Worker I, Water	Water Department	2	110,492	105,447	8,100	224,039
Maintenance Worker II Building & Grounds	Street	4	175,592	171,283	8,780	355,655
Maintenance Worker II, Water	Water Department	2	79,040	90,486	6,323	175,849
Maintenance Worker II.Sewer	Sewer Department	2	87,315	80,232	5,239	172,785
Mayor	General Government	1	109,268	;	6,000	176,059
Officer	Police	28	1,645,984	1,628,896	444,698	3,719,578
Permit Coordinator	General Government	1	46,745	41,395	1,052	89,191
Planner I/GIS Administrator	General Government	1	71,271	62,179	1,604	135,054
Planner I/Special Projects, Plans/Code Review	General Government	1	49,579	33,169	1,116	83,863
Planner II	General Government	1	70,283	51,362	1,581	123,226
Planning & Development Director	General Government	1	110,998	61,121	0	172,119
Planning Technician	General Government	1	44,647	30,909	1,005	76,560
Plant Operator, Sewer	Sewer Department	1	72,203	62,813	4,332	139,349
Plant Operator, Water	Water Department	1	55,348	36,056	4,332	95,832
Police Chief	Police	1	124,604	69,322	3,040	196,966
Public Works Director	Water Department	1	124,604	86,044	3,040	232,566
	General Government	1	59,234	46,605	-	
Purchasing Agent		1	-		1,333	107,171
Secretary, Police	Police	1	66,101	66,348	11,755	144,204
Secretary, Public Works	Street	1	50,349	42,450	4,028	96,827
Sergeant Contract Sergeant	Police	6	455,279	412,970	127,448	995,697
Sr. Accountant	General Government	1	94,058	69,897	0	163,955
Student Worker, Clerk	General Government	1	12,782	0	0	12,782
Superintendent - Buildings/Grounds	Street	1	120,036	76,372	8,502	204,909
Superintendent - Utilities	Water Department	1	86,654	50,797	6,932	144,382
Total		125	7,965,314	6,681,239	1,057,853	15,704,406

Exhibit D Mayor's Compensation

MAYOR'S COMPENSATION	FY24	FY25
Salary	105,880	109,268
Medical, Dental & Life	10,836	11,919
Employee Retirement	10,588	10,927
Employer Retirement	31,235	30,595
Vehicle Allowance	6,000	6,000
Cell Phone	600	600
	165,138	169,309

Exhibit E City Council Compensation

COUNCIL EXPENDITURES	FY 2024
City Council Pay	72,000
Telephone	2,999
	74,999

City of Mandeville - Exhibit F

Fiscal Year 2025 Funds Summary Report

			Co	vernmental Funds				Enterprise Fund	Total
	General Fund	Sales Tax Fund	Special Sales Tax Fund	District 3 Fund	Street Construction Fund	Non-Major Funds	Total Governmental Funds	Water & Sewer Budget	TOTAL
Revenues and Intergovernmental Funds									
Advalorem Taxes	2,143,183						2,143,183		2,143,183
Franchise Taxes	944,011						944,011		944,011
Sales and Use Taxes		22,115,181					22,115,181		22,115,181
Grants Revenue	11,121,425		2,838,051	7,825,000			21,784,476		21,784,476
Other Revenue	15,612,528	6,724	479,438	5,111	433,332	45,452	16,582,586	4,292,740	20,875,327
Subtotal Revenues	29,821,148	22,121,905	3,317,489	7,830,111	433,332	45,452	63,569,437	4,292,740	67,862,178
Sales Tax Transfers In Interfund Transfers In	11,146,051 4,369,137		3,715,350	3,538,429	3,715,350 7,825,000		22,115,181 12,194,137	5,338,051	22,115,181 17,532,188
Total Revenues and Transfers In	45,336,336	22,121,905	7,032,839	11,368,540	11,973,683	45,452	97,878,755	9,630,791	107,509,547
Expenditures									
Wages & Overtime	7,842,247						7,842,247	1,168,600	9,010,847
Employee Insurance	2,264,214						2,264,214	359,331	2,623,544
Retirement & OPEB	3,460,503						3,460,503	475,955	3,936,458
Payroll Taxes and Workers' Compensation	758,153						758,153	117,433	875,587
Other Operating Exenditures	6,660,635	265,382	18,000		12,000	1,020	6,957,037	3,763,588	10,720,625
Subtotal Expenditures	20,985,752	265,382	18,000	-	12,000	1,020	21,282,154	5,884,906	27,167,060
Capital Outlay Expenditures	13,907,000				5,850,000		19,757,000	5,883,000	25,640,000
Total Operating & Capital Expenditures	34,892,752	265,382	18,000	-	5,862,000	1,020	41,039,154	11,767,906	52,807,060
Interfund Transfers Out		22,115,181	9,707,188	7,825,000			39,647,369		39,647,369
Total Expenditures & Transfers Out	34,892,752	22,380,563	9,725,188	7,825,000	5,862,000	1,020	80,686,523	11,767,906	92,454,429
Net Fund Increase/(Decrease)	10,443,584	(258,658)	(2,692,349)	3,543,540	6,111,683	44,432	17,192,232	(2,137,115)	15,055,117
Fund Balances - as of 06/30/24	11,879,391	1,832,936	10,174,378	11,368,279	23,377,925	531,843	59,164,752	36,079,097	95,243,849
Prior Years Appropriations	3,822,112		6,452,207	13,069,275	3,445,869		26,789,463	11,978,839	38,768,302
Fund Balance Projected End of Year	18,500,863	1,574,278	1,029,822	1,842,544	26,043,739	576,275	49,567,521	21,963,143	71,530,664

City of Mandeville Governmental Funds Report

	General Fund	Recurring	Notes
REVENUES			
Advalorem Taxes	2,143,183	2,143,183	
Franchise Taxes	944,011	944,011	
Sales and Use Taxes			
Grants Revenue	11,121,425	100,000	6,400,000 - LA Capital Outlay for Police Building 4,621,424 - ARPA 6,533,000 - Hurricane Ida reimbursement
Other Revenue	15,612,528	5,389,528	3,690,000 - Sunset Point Piers
Subtotal Revenues	29,821,148	8,576,723	
Operating Transfers In	11,146,051	11,146,051	2,000,000 - Seawall Repair
Interfund Transfers In	4,369,137	1,914,137	455,000 - Street Department Capital
TOTAL REVENUES and TRANSFERS IN	45,336,336	21,636,911	
EXPENDITURES			
Wages & Overtime	7,842,247	7,842,247	
Employee Insurance	2,264,214	2,264,214	
Retirement & OPEB	3,460,503	3,460,503	
Payroll Taxes and Workers' Compensation	758,153	758,153	
Other Operating Exenditures	6,660,635	6,295,635	200,000 - Sucette litigation 165,000 - Comp Land Use Plan Revision
Subtotal Expenditures	20,985,752	20,620,752	
Operating Transfers Out			
TOTAL EXPENDITURES and TRANSFERS OUT	20,985,752	20,620,752	
NET FUND INCREASE/(DECREASE)	24,350,584	1,016,159	Excluding Capital

Exhibit G - Pay Matrix - Municipal Employees

Grade	Functional Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23	Step 24	Step 25
0010	Accountant, Finance	30.75	31.37	32.00	32.64	33.29	33.95	34.63	35.33	36.03	36.75	37.49	38.24	39.00	39.78	40.58	41.39	42.22	43.06	43.92	44.80	45.70	46.61	47.54	48.50	49.47
0020	Accounting Specialist	21.25	21.67	22.11	22.55	23.00	23.46	23.93	24.41	24.90	25.39	25.90	26.42	26.95	27.49	28.04	28.60	29.17	29.75	30.35	30.96	31.57	32.21	32.85	33.51	34.18
0030	Assistant Superintendent - Buildings/Grounds	31.67	32.31	32.95	33.61	34.28	34.97	35.67	36.38	37.11	37.85	38.61	39.38	40.17	40.97	41.79	42.63	43.48	44.35	45.24	46.14	47.06	48.00	48.96	49.94	50.94
0030	Assistant Superintendent - Operations/Maintenance	31.67	32.31	32.95	33.61	34.28	34.97	35.67	36.38	37.11	37.85	38.61	39.38	40.17	40.97	41.79	42.63	43.48	44.35	45.24	46.14	47.06	48.00	48.96	49.94	50.94
0030	Assistant Superintendent - Water/Sewer	31.67	32.31	32.95	33.61	34.28	34.97	35.67	36.38	37.11	37.85	38.61	39.38	40.17	40.97	41.79	42.63	43.48	44.35	45.24	46.14	47.06	48.00	48.96	49.94	50.94
0181	Building Official	39.73	40.53	41.34	42.16	43.01	43.87	44.74	45.64	46.55	47.48	48.43	49.40	50.39	51.40	52.43	53.47	54.54	55.63	56.75	57.88	59.04	60.22	61.42	62.65	63.91
0060	Clerk I, Data Entry Clerk	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0060	Clerk I, Mailroom Clerk	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0060	Clerk I, Receptionist	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0070	Clerk II, Accounts Payable/Purchasing	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, Administrative Coordinator	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, City Clerk	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, City Court	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, Cultural Development	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, Utility Billing	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0050	Clerk, Community Center	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0080	Community Center Coordinator	26.83	27.37	27.92	28.47	29.04	29.62	30.22	30.82	31.44	32.07	32.71	33.36	34.03	34.71	35.40	36.11	36.83	37.57	38.32	39.09	39.87	40.67	41.48	42.31	43.16
0090	Crew Chief - Buildings & Grounds	23.75	24.22	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.19
0090	Crew Chief - Streets	23.75	24.22	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.19
0090	Crew Chief - Water/Sewer	23.75	24.22	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.19
0270	Electrical Technician	38.27	39.03	39.81	40.61	41.42	42.25	43.09	43.96	44.84	45.73	46.65	47.58	48.53	49.50	50.49	51.50	52.53	53.58	54.65	55.75	56.86	58.00	59.16	60.34	61.55
0100	Engineering Assistant	31.34	31.97	32.61	33.26	33.93	34.60	35.30	36.00	36.72	37.46	38.21	38.97	39.75	40.54	41.35	42.18	43.03	43.89	44.76	45.66	46.57	47.50	48.45	49.42	50.41
0110	Equipment Operator	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.20	38.96	39.74
0120	Field Representative	24.83	25.33	25.83	26.35	26.88	27.41	27.96	28.52	29.09	29.67	30.27	30.87	31.49	32.12	32.76	33.42	34.09	34.77	35.46	36.17	36.90	37.63	38.39	39.15	39.94
0130	Grants and Contracts Administrator	28.53	29.11	29.69	30.28	30.89	31.50	32.13	32.78	33.43	34.10	34.78	35.48	36.19	36.91	37.65	38.40	39.17	39.96	40.75	41.57	42.40	43.25	44.11	45.00	45.90
0140	Landscape/Urban Forestry Inspector	26.30	26.82	27.36	27.90	28.46	29.03	29.61	30.21	30.81	31.43	32.05	32.69	33.35	34.02	34.70	35.39	36.10	36.82	37.56	38.31	39.07	39.85	40.65	41.47	42.29
0150	Maintenance Worker I Streets	17.45	17.80	18.16	18.52	18.89	19.27	19.65	20.05	20.45	20.86	21.27	21.70	22.13	22.57	23.03	23.49	23.96	24.44	24.92	25.42	25.93	26.45	26.98	27.52	28.07
0150	Maintenance Worker I Water/Sewer	17.45	17.80	18.16	18.52	18.89	19.27	19.65	20.05	20.45	20.86	21.27	21.70	22.13	22.57	23.03	23.49	23.96	24.44	24.92	25.42	25.93	26.45	26.98	27.52	28.07
0160	Maintenance Worker II Building & Grounds	19.41	19.80	20.20	20.60	21.01	21.43	21.86	22.30	22.74	23.20	23.66	24.14	24.62	25.11	25.61	26.13	26.65	27.18	27.73	28.28	28.85	29.42	30.01	30.61	31.22
0160	Maintenance Worker II Streets & Drainage	19.41	19.80	20.20	20.60	21.01	21.43	21.86	22.30	22.74	23.20	23.66	24.14	24.62	25.11	25.61	26.13	26.65	27.18	27.73	28.28	28.85	29.42	30.01	30.61	31.22
0160	Maintenance Worker II Water/Sewer	19.41	19.80	20.20	20.60	21.01	21.43	21.86	22.30	22.74	23.20	23.66	24.14	24.62	25.11	25.61	26.13	26.65	27.18	27.73	28.28	28.85	29.42	30.01	30.61	31.22
0170	Permit Coordinator	19.75	20.15	20.55	20.96	21.38	21.81	22.24	22.69	23.14	23.61	24.08	24.56	25.05	25.55	26.06	26.58	27.12	27.66	28.21	28.78	29.35	29.94	30.54	31.15	31.77
0180	Planner I/GIS Administrator	24.45	24.94	25.44	25.94	26.46	26.99	27.53	28.08	28.64	29.22	29.80	30.40	31.01	31.63	32.26	32.90	33.56	34.23	34.92	35.62	36.33	37.06	37.80	38.55	39.32
0180	Planner I/Special Projects, Plans/Code Review	21.81	22.24	22.69	23.14	23.60	24.08	24.56	25.05	25.55	26.06	26.58	27.11	27.66	28.21	28.77	29.35	29.94	30.53	31.14	31.77	32.40	33.05	33.71	34.39	35.07
0200	Planner II	30.95	31.57	32.20	32.84	33.50	34.17	34.85	35.55	36.26	36.99	37.73	38.48	39.25	40.04	40.84	41.65	42.49	43.34	44.20	45.09	45.99	46.91	47.85	48.80	49.78
	Plant Operator	25.27	25.78	26.29	26.82	27.36	27.90	28.46	29.03	29.61	30.20	30.81	31.42	32.05	32.69	33.35	34.02	34.70	35.39	36.10	36.82	37.56	38.31	39.07	39.85	40.65
	Purchasing Agent	27.53	28.08	28.65	29.22	29.80	30.40	31.01	31.63	32.26	32.91	33.56	34.23	34.92	35.62	36.33	37.06	37.80	38.55	39.32	40.11	40.91	41.73	42.57	43.42	44.29
0230	Secretary, Planning & Zoning	20.85	21.26	21.69	22.12	22.56	23.02	23.48	23.95	24.42	24.91	25.41	25.92	26.44	26.97	27.51	28.06	28.62	29.19	29.77	30.37	30.98	31.60	32.23	32.87	33.53
0230	Secretary, Public Works	20.85	21.26	21.69	22.12	22.56	23.02	23.48	23.95	24.42	24.91	25.41	25.92	26.44	26.97	27.51	28.06	28.62	29.19	29.77	30.37	30.98	31.60	32.23	32.87	33.53
0195	Sr. Accountant	33.82	34.50	35.18	35.89	36.61	37.34	38.09	38.85	39.62	40.42	41.22	42.05	42.89	43.75	44.62	45.52	46.43	47.35	48.30	49.27	50.25	51.26	52.28	53.33	54.40
0250	Student Worker, Clerk	13.88	14.16	14.44	14.73	15.02	15.33	15.63	15.94	16.26	16.59	16.92	17.26	17.60	17.96	18.31	18.68	19.05	19.44	19.82	20.22	20.63	21.04	21.46	21.89	22.33
0250	Student Worker, Maintenance	13.88	14.16	14.44	14.73	15.02	15.33	15.63	15.94	16.26	16.59	16.92	17.26	17.60	17.96	18.31	18.68	19.05	19.44	19.82	20.22	20.63	21.04	21.46	21.89	22.33
0260	Superintendent - Buildings/Grounds	35.88	36.60	37.33	38.08	38.84	39.62	40.41	41.22	42.04	42.88	43.74	44.62	45.51	46.42	47.35	48.29	49.26	50.24	51.25	52.27	53.32	54.39	55.47	56.58	57.71
0260	Superintendent - Operations/Maintenance	35.88	36.60	37.33	38.08	38.84	39.62	40.41	41.22	42.04	42.88	43.74	44.62	45.51	46.42	47.35	48.29	49.26	50.24	51.25	52.27	53.32	54.39	55.47	56.58	57.71
0260	Superintendent - Utilities	35.88	36.60	37.33	38.08	38.84	39.62	40.41	41.22	42.04	42.88	43.74	44.62	45.51	46.42	47.35	48.29	49.26	50.24	51.25	52.27	53.32	54.39	55.47	56.58	57.71

Exhibit H - Pay Matrix - Municipal Police Employees

Class	Functional Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23	Step 24	Step 25
PD08	Assistant Chief	40.32	41.13	41.95	42.79	43.64	44.52	45.41	46.32	47.24	48.19	49.15	50.13	51.14	52.16	53.20	54.27	55.35	56.46	57.59	58.74	59.91	61.11	62.33	63.58	64.85
PD07	Captain	36.39	37.12	37.86	38.62	39.39	40.18	40.98	41.80	42.63	43.49	44.36	45.24	46.15	47.07	48.01	48.97	49.95	50.95	51.97	53.01	54.07	55.15	56.26	57.38	58.53
PD01	Clerk, Police	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
PD15	Clerk, Evidence	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
PD16	Dispatch Supervisor	24.24	24.73	25.22	25.73	26.24	26.76	27.30	27.85	28.40	28.97	29.55	30.14	30.74	31.36	31.99	32.63	33.28	33.94	34.62	35.32	36.02	36.74	37.48	38.23	38.99
PD03	Dispatcher	22.05	22.49	22.94	23.40	23.87	24.35	24.84	25.33	25.84	26.36	26.88	27.42	27.97	28.53	29.10	29.68	30.28	30.88	31.50	32.13	32.77	33.43	34.09	34.78	35.47
PD12	Facilities/Fleet Manager	17.15	17.49	17.84	18.20	18.57	18.94	19.32	19.70	20.10	20.50	20.91	21.33	21.75	22.19	22.63	23.08	23.55	24.02	24.50	24.99	25.49	26.00	26.52	27.05	27.59
PD04	Human Resources Director	42.19	43.03	43.89	44.77	45.67	46.58	47.51	48.46	49.43	50.42	51.43	52.46	53.50	54.57	55.67	56.78	57.92	59.07	60.26	61.46	62.69	63.94	65.22	66.53	67.86
PD14	Human Resources Assistant	24.66	25.16	25.66	26.17	26.70	27.23	27.78	28.33	28.90	29.48	30.07	30.67	31.28	31.91	32.54	33.20	33.86	34.54	35.23	35.93	36.65	37.38	38.13	38.89	39.67
PD11	Information Technology Manager	42.85	43.71	44.58	45.47	46.38	47.31	48.25	49.22	50.20	51.21	52.23	53.28	54.34	55.43	56.54	57.67	58.82	60.00	61.20	62.42	63.67	64.94	66.24	67.57	68.92
PD06	Lieutenant	30.92	31.54	32.17	32.81	33.47	34.14	34.82	35.52	36.23	36.95	37.69	38.44	39.21	40.00	40.80	41.61	42.44	43.29	44.16	45.04	45.94	46.86	47.80	48.76	49.73
PD05	Officer	24.23	24.72	25.21	25.71	26.23	26.75	27.29	27.83	28.39	28.96	29.54	30.13	30.73	31.35	31.97	32.61	33.26	33.93	34.61	35.30	36.01	36.73	37.46	38.21	38.97
PD02	Secretary, Police	20.85	21.26	21.69	22.12	22.56	23.02	23.48	23.95	24.42	24.91	25.41	25.92	26.44	26.97	27.51	28.06	28.62	29.19	29.77	30.37	30.98	31.60	32.23	32.87	33.53
PD10	Sergeant	28.17	28.74	29.31	29.90	30.50	31.11	31.73	32.36	33.01	33.67	34.34	35.03	35.73	36.45	37.17	37.92	38.68	39.45	40.24	41.04	41.86	42.70	43.56	44.43	45.32

Ordinance 24-23

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER ZUCKERMAN; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE

ORDINANCE NO. 24-23

AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE CAPITAL IMPROVEMENT BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2024-2025; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

WHEREAS the City Council desires to improve the budget process and development of the City's annual capital improvement budget;

WHEREAS, the City Council believes that by improving the budget process, establishing the rules and goals for the annual capital improvement budget, that the development of the budget exhibit will be efficiently created, easier to communicate with the public, and effectively executed throughout the fiscal year; and

WHEREAS, the City Council has the authority to set the preliminary requirements for the adoption of the Capital Improvement Budget including establishing additional focus areas, goals for the budget cycle, procedural rules; as well as holding public hearings required for the adoption of the Capital Improvement Budget before the final exhibit is voted on for approval; and

BE IT ORDAINED, that the Capital Improvement Budget as set out herein as Exhibit "A" attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made.

BE IT FURTHER ORDAINED, that the Capital Improvement Budget shall be administered under the following rules:

- 1. Quarterly budget review sessions will be scheduled for the month of January, April, and July followed by the regular budget work sessions for the next fiscal year.
- 2. Projects greater than \$1 million dollars, specifically to include but not limited to the Lakefront Wetlands Restoration Project, are subject to approval of location, character, and review by the Planning Commission and final approval by the Council. Approval must be obtained before the project is bid with a recommendation to the Council by the Planning Commission.
- 3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibit "A", the budget analyses of the budget. No transfers may be made that would increase a line item appropriation by \$10,000.00 or more than the amount originally appropriated.

- 4. City Engineer shall provide the City Council with a midyear update on all open items greater that \$40.000 in the Capital Improvement Budget related to the infrastructure of the City.
- 5. Budget is to be Administered as per Section 5-04 and 5-05 of the City Charter.
- 6. Any servitudes or right of ways that are necessary for the construction, operation or use of any project contained in the Capital Improvement Budget and where the acquisition of such servitude or right of way does not in itself require the expenditures is approved as provided for in Section 2-10(12) of the City Charter.
- 7. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.
- 8. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appropriate for an appointment of a committee to review the proposal pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by the City Council.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this ____ Day of _____, 2024

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman

City of Mandeville - Exhibit A

FY 2025 Capital Budget

AL GOVERNMEN	NT	FY25 Budget Request	Prior Years Appropriations	Project to Date Spent	Encumbered	General Fund	Special Sales Tax Fund	Construction Sales Tax Fund	District 3 Sales Tax Fund	Enterprise Fund	Estimated Maint Cost
	Lakefront Wetlands Restoration										
100.21.001	(Berm between Sunset Point and Lakeshore Dr.)		2,767,783	232,217							1,4
100.21.002	Harbor Field Upgrades		502,664	697,336							4,0
100.21.005	Shoreline Protection and Flood Control (Eastside of City)		411,312	89,703							
100.21.006	Shoreline Protection and Flood Control (Westside of City)		279,148	220,852							
100.21.009	City Parks & Playgrounds Improvements	200,000	238,658	723,379	32,963	200,000					
100.21.018	City Hall Master Plan		336,226	307,187							
100.21.019	Seawall Repair	2,000,000	2,221,258	278,742			2,000,000				5,
100.22.008	Land Acquisition	200,000	167,550	3,520,450	12,000						
100.23.002	Harbor Gazebo Improvements		406,371	22,129							
100.25.001	New Park Design	875,000				875,000					
100.25.002	Sunset Point Piers	4,100,000				4,100,000					
1		7,375,000	7,330,970	6,091,995	44,963	5,175,000	2,000,000				10,
110.22.006	Building and Grounds Repair		122,335	27,665							
110.23.007	Police Department Building	5,333,000	2,607,591	59,409		5,333,000					
110.24.001	Vehicle Replacement		17,102	38,868	<u>16</u> 9,030						
110.24.002	Vehicle Outfitting		93,828	1,000	5,172						
110.25.001	Vehicles	394,000				394,000					
110.25.002	High Water Rescue Vehicle	350,000				350,000					
DEPARTMENT		6,077,000	2,840,857	126,941		6,077,000					
120.22.001	Buildings & Grounds Repairs		190,042	9,958							
	30' Interstate Trailer	30,000	20,000				30,000				
	Wood Chipper		60,000	-							
	75 JD Excavator	125,000					125,000				
	Brush Chipper 1500 Vermeer	100,000					100,000				
	John Deere Mulcher	5,000					5,000				
	15' Dump Trailer	10,000					10,000				
120.25.005	Boom Mower John Deere 5105M	90,000					90,000				
		50,000					50,000				
	Rotary Mower 60"	45,000					45,000				

City of Mandeville - Exhibit A

FY 2025 Capital Budget

		FY25 Budget Request	Prior Years Appropriations	Project to Date Spent	Encumbered	General Fund	Special Sales Tax Fund	Street Construction Sales Tax Fund	District 3 Sales Tax Fund	Enterprise Fund	Estimated Maint Cost
CAPITAL STREETS											
700.21.004	Highway 22 Drainage		11,331,859	668,141							5,836
700.21.009	East Mandeville By-Pass Road		353,163	646,837							
700.21.015	Highway 190 Median Project		279,728	205,272							
700.22.001	Asphalt Maintenance	1,000,000	1,203,751	1,781,249	15,000			700,000	300,000		
700.22.002	Striping	150,000	142,966	207,034				105,000	45,000		
700.22.003	Roadway & Drainage Maintenance	1,000,000	238,122	4,491,478	20,400			700,000	300,000		
700.22.004	Sidewalk Repairs	100,000	132,293	317,707				70,000	30,000		
700.23.001	Old Golden Shores Drainage Improvements	250,000	989,832	160,168				175,000	75,000		
700.23.003	Ravine Au Coquille Watershed Modeling		279,828	70,172							
700.24.001	City Wide Roadway Safety Improvements		399,958	43							200
700.24.002	Jackson Avenue Traffic Calming		399,958	43							200
700.24.003	Fontainbleau Drainage Improvements	700,000	263,771	136,229					700,000		200
700.24.004	Beau Rivage Drainage Improvements	500,000	249,958	43					500,000		125
700.24.005	Sanitary Storm Sewer Lining		249,958	43							125
700.25.001	Woodstone Drainage Improvements	750,000							750,000		125
700.25.002	Carroll Street Stormwater Park & Drainage	1,400,000						1,400,000			125
	·	5,850,000	16,515,143	8,684,457	35,400		•	3,150,000	2,700,000	•	6,936
WATER DEPARTMEN	т										
211.21.003	Water System Repairs	300,000	137,689	1,320,249						300,000	
211.21.008	Golden Glen Water Line Replacement & Meter Replacement	,	2,534,857	192,224						,	1,278
211.22.004	Tilt Trailer	15,000	10,000							15,000	500
211.23.004	F450 Truck with Tool Body		75,853	43,892	10,256					,	1,800
211.23.005	Old Mandeville Waterlines Design		184,118	105,882	,						· · · · · ·
211.25.001	Old Mandeville Waterlines Construction	3,000,000								3,000,000	
211.25.002	Spreaming pH, ORP, DO Probe	35,000								35,000	
211.25.003	Mini Ford F450 Dump Truck	75,000								75,000	
211.25.004	F150 XLT or Dodge 1/2 Ton 4 Door Truck	80,000								80,000	
211.25.005	Robotic Total Station	28,000								28,000	
		3,533,000	2,942,518	1,662,246	10,256		•	•		3,533,000	3,578

City of Mandeville - Exhibit A

FY 2025 Capital Budget

		FY25 Budget Request	Prior Years Appropriations	Project to Date Spent	Encumbered	General Fund	Special Sales Tax Fund	Street Construction Sales Tax Fund	District 3 Sales Tax Fund	Enterprise Fund	Estimated Maint Cost
SEWER DEPARTMEN	г										
212.21.003	Sewer System Repairs	600,000	243,983	1,354,926						600,000	
212.21.004	Sanitary Sewer Evaluation Study (SSES)	250,000	118,628	431,372						250,000	
212.21.005	SCADA Panel Upgrades		493,957	3,978							200
212.21.010	WWTP Pipeline Extension (Permitting, Geotech)		1,512,022	106,699							
212.21.012	Odor Control Collection System and Treatment Plant		110,022	319,836							77
212.21.019	Lift Station 4 Upgrade		1,056,783	63,217							
212.22.001	Lift Stations 42 & 43 Upgrades (Design & Construction)		935,344	64,656							483
212.22.002	Lift Stations 3 & 39 Upgrades (Design & Construction)		1,621,669	98,331							832
212.22.003	Public Works Building		87,466	112,534							60
212.22.005	Fence at WWTP		85,000	30,000	60,000						
212.22.008	Submersible Pump Replacement at Lift Stations		9,193	100,807							
212.23.003	F450 Truck with Tool Body		75,349	54,651							1,200
212.23.005	Skid Mounted Jetter/Pipe Hunter		30,000								30
212.23.007	Lift Stations 37, 13 and 18 Design		79,510	70,490							
212.23.008	Lift Stations A and 27 Design		34,758	75,242							
212.23.009	Fontainbleau State Park Force Main Construction		336,814	13,186							
212.24.001	Lift Stations 37, 13 and 18 Construction		899,915	85							450
212.24.002	Lift Stations A and 27 Construction	200,000	899,915	85						200,000	450
212.24.006	Sanitary Sewer Lining	500,000	405,991	94,009						500,000	
212.25.001	Lift Stations 28, G & H Design	800,000								800,000	-
	· ·	2,350,000	9,036,321	2,994,102		-	-	-	•	2,350,000	3,782

Total by Funds	25,640,000	38,935,851	19,569,698	90,619	11,252,000	2,455,000	3,150,000	2,700,000	5,883,000	24,702

City of Mandeville - Exhibit A FY 2026 - 2030 Capital Budget

			2026	2027	2028	2029	2030
GENER	AL GOVERNM	ENT					
	100.21.005	Shoreline Protection and Flood Control (Eastside of City)	2,000,000	2,000,000	2,000,000		
	100.21.006	Shoreline Protection and Flood Control (Westside of City)	2,000,000	2,000,000	2,000,000		
	100.21.018	City Hall Master Plan	2,250,000	2,250,000			
	100.21.019	Seawall Repair	2,000,000				
			8,250,000	6,250,000	4,000,000	-	-
POLICE	Ξ						
1	110.23.001	Vehicle Replacement	135,000	135,000	135,000	135,000	135,000
1	110.23.002	Vehicle Outfitting	60,000	60,000	60,000	60,000	60,000
			195,000	195,000	195,000	195,000	195,000
STREET	T DEPARTMEN	г					
1	120.22.001	Buildings & Grounds Repairs	250,000	200,000	150,000	100,000	100,000
			250,000	200,000	150,000	100,000	100,000
CAPITA	AL STREETS						
7	700.21.015	Highway 190 Median Project	375,000	200,000	500,000		
7	700.22.001	Asphalt Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
7	700.22.002	Striping	100,000	100,000	100,000	100,000	100,000
7	700.22.003	Roadway & Drainage Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
7	700.22.004	Sidewalk Repairs	150,000	150,000	150,000	150,000	150,000
			2,625,000	2,450,000	2,750,000	2,250,000	2,250,000

City of Mandeville - Exhibit A FY 2026 - 2030 Capital Budget

		2026	2027	2028	2029	2030
ER DEPARTMEN	IT					
211.21.003	Water System Repairs	500,000	350,000	350,000	500,000	350,000
211.21.008	Golden Glen Water Line Replacement & Meter Replacement	200,000	200,000	2,000,000	200,000	2,000,000
211.23.005	Old Mandeville Waterlines Design	2,400,000				
		3,100,000	550,000	2,350,000	700,000	2,350,000
ER DEPARTMEN	т					
212.21.003	Sewer System Repairs	500,000	500,000	500,000	500,000	500,000
212.21.004	Sanitary Sewer Evaluation Study (SSES)	200,000	200,000	200,000	200,000	200,000
212.21.010	WWTP Pipeline Extension (Permitting, Geotech)	200,000				
212.21.012	Odor Control Collection System and Treatment Plant	100,000				
212.21.020	Treatment Plant Sludge Removal	200,000				
212.22.003	Public Works Building	1,500,000	1,500,000			
212.22.008	Submersible Pump Replacement at Lift Stations	50,000	50,000	50,000	50,000	50,000
212.23.007	Lift Stations 37, 13 and 18	1,333,000	2,000,000	2,000,000	2,000,000	2,000,000
212.23.008	Lift Stations A and 27	1,000,000				
		5,083,000	4,250,000	2,750,000	2,750,000	2,750,000
	Total by Funds	19,503,000	13,895,000	12,195,000	5,995,000	7,645,000

Ordinance 24-24

THE FOLLOWING RESOLUTION WAS INTRODUCED BY CITY COUNCIL MEMBER ZUCKERMAN; AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE

ORDINANCE NO. 24-24

AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF MANDEVILLE TO REZONE A PARCEL OF GROUND WITH THE ASSESSMENT NUMBER 57627 IN SQUARE 46 OF THE CITY OF MANDEVILLE, ST. TAMMANY PARISH, STATE OF LOUISIANA, FROM TC TOWN CENTER DISTRICT TO B-3 OLD MANDEVILLE BUSINESS DISTRICT AND PROVIDING FOR FURTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the property to be rezoned is described as a parcel of ground in Square 46, City of Mandeville, St. Tammany Parish, State of Louisiana, containing 26,660 square feet as per the survey prepared by Randall W. Brown & Associates dated July 19, 2024 – attached herein as Exhibit A;

WHEREAS, PTCP Properties, LLC, a Louisiana Limited Liability Company, duly organized, validly existing and in good standing under the laws of the State of Louisiana, appearing through D. Brian Cohn purchased the property on May 28, 2024;

WHEREAS, PTCP Properties, LLC has requested to rezone the Property from its current zoning of TC Town Center District to B-3 Old Mandeville Business District;

WHEREAS, the property borders two existing lots, owned by PTCP Properties, LLC, which are currently zoned B-3, Old Mandeville Business District;

WHEREAS, PTCP Properties, LLC is wanting to develop the three lots as a single development site; and

WHEREAS, the rezoning of said parcel would allow the site to have a uniform zoning to establish site development criteria.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Mandeville that a parcel of ground with the assessment number 57627 in Square 46 as described below shall hereafter be zoned as B-3 Old Mandeville Business District:

One certain parcel in land with improvements thereon, situated in Square 46, City of Mandeville, St. Tammany Parish, Louisiana, more fully described, to-wit: One lot of ground measuring 100 feet frontage on Girod Street, the same in width across the rear, by a depth of 266 feet 7 inches, all between equal and parallel lines. Said parcel commences 156.6 feet from the intersection of the South line of Montgomery Street and the North line Girod Street

BE IT FURTHER ORDAINED that the Clerk of this Council be and they are hereby authorized and empowered to take any and all actions which they, in the exercise of their discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSENT: ABSTENTIONS:

and the ordinance was declared adopted this _____ day of August 2024

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman



Planning and Zoning Commission

CLAIRE DURIO, CHAIRWOMAN PLANNING COMMISSION

BRIAN RHINEHART, CHAIRMAN ZONING COMMISSION

CARA BARTHOLOMEW, AICP DIRECTOR, DEPT. OF PLANNING & DEVELOPMENT MEMBERS: SCOTT QUILLIN ANDREA FULTON NICHOLAS CRESSY KAREN GAUTREAUX MIKE PIERCE

CITY OF MANDEVILLE PLANNING AND ZONING COMMISSION RECOMMENDATION TO THE CITY COUNCIL REGARDING A REQUEST TO REZONE A LOT WITH THE ASSESSMENT NUMBER 57627, SQ. 46 OLD TOWN OF MANDEVILLE, CITY OF MANDEVILLE

PTCP Properties, LLC requested a rezoning of the remainder a lot with the assessment number 57627 in Square 46 from TC Town Center District to B-3 Old Mandeville Business District.

The Zoning Commission held a work session on Tuesday, July 9, 2024, and a voting meeting on Tuesday, July 23, 2024, for case Z24-07-07. The Commission recommends approval of the rezoning to the City Council.

The Commission stated the Town Center District was oriented around the trailhead and this property does not face the trailhead. Additionally, the Commission stated that this property, and an additional 2 lots are to be developed as a single development site. The other lots are currently zoned B-3.

As part of the procedure for Zoning Amendments, the Commission is required to submit its recommendation and report to the City Council. The Commission voted 5-0 in favor approving the rezoning.

Attachments:

P&Z Staff Report

CASE NUMBER: 224-07-07 DATE RECEIVED: June 7, 2024 DATE OF MEETING: July 9, 2024 and July 23, 2024

Address: Square 46, Lot H Subdivision: Old Town of Mandeville, Square 46 Lot H Zoning District: TC Town Center District Property Owner: PTCP Properties LLC

REQUEST: Z24-07-07 – PTCP Properties LLC, represented by Ryan Power, requests the rezoning of a Lot designated TC Town Center District to B-3 Old Mandeville Business District, Old Town of Mandeville, Square 46 Lot H, TC Town Center District, Square 46 Lot H

CASE SUMMARY:

The property is located on the west side of Girod St., north of General Pershing St., and south of Montgomery St. The property measures 100' x 266' and has a square footage of 26,600 per the St. Tammany Parish Tax Assessor. The property is currently unimproved.

The properties to the north are zoned B-3 Old Mandeville Business District, and the properties to the south are zoned TC Town Center District.

The applicant is requesting to rezone the property to B-3. The two properties to the north are also owned by the property owner. The three lots will be developed as a single site, the request to rezone to B-3 so that the site development criteria is the same for the entire site. The property has a frontage of 100' along Girod St. with a depth of 266'. The property would be compliant with the B-3 Site Development Criteria.

The applicant and the applicants' architect have worked through several iterations of the site plan and found that the B-3 District achieves the goals of the applicant. The Town Center District was established to center around the Trace and the Trailhead. The southern half of the blocks fronting General Pershing were zoned town center. The properties between General Pershing and Woodrow Street, and the north half of the block facing Woodrow were all zoned Town Center, regardless of the orientation of the lots.

The Town Center District allows for more flexibility in the location of the buildings and does not require greenbelts. The Town Center District does use the B-3 District as a basis for development.

CLURO SECTIONS:

7.5.18.1. Purpose of the Town Center District

- The purpose of the Town Center District (TC) is to develop an identifiable center of the City of Mandeville with the Trailhead as its nucleus. Its intent is to further define a sense of community and to promote and develop the culture, history, and environment of Mandeville for the betterment of the City. This fully realized Town Center will incorporate a planned and architecturally enhanced area, including, but not limited to, building orientation, scale and human relationship, streetscape, vehicular and pedestrian movement, services and utilities, and uses necessary to develop the overall fabric of a Town Center.
- 2. The area encompassed by this district shall include not only that area adjacent to the Trailhead, but may include additional properties designated as critical to the integration of the Town Center into the community.

7.5.10.1. Purpose of the B-3 Old Mandeville Business District

The purpose of the B-3 Old Mandeville Business District shall be to provide a district that acknowledges the historic character of the area and the pedestrian orientation of the neighborhood by continuing to combine a mix of small scale residential, civic, commercial, service and office establishments that are relatively compatible with residential uses within and abutting the district. Lot sizes, setbacks, parking and landscaping requirements shall be more flexible to address the unique characteristics of an area substantially developed as a commercial district with smaller lots and greater development densities than newer areas of the City. Tree preservation and appropriate plantings in public and private spaces are key objectives within the B-3 district.



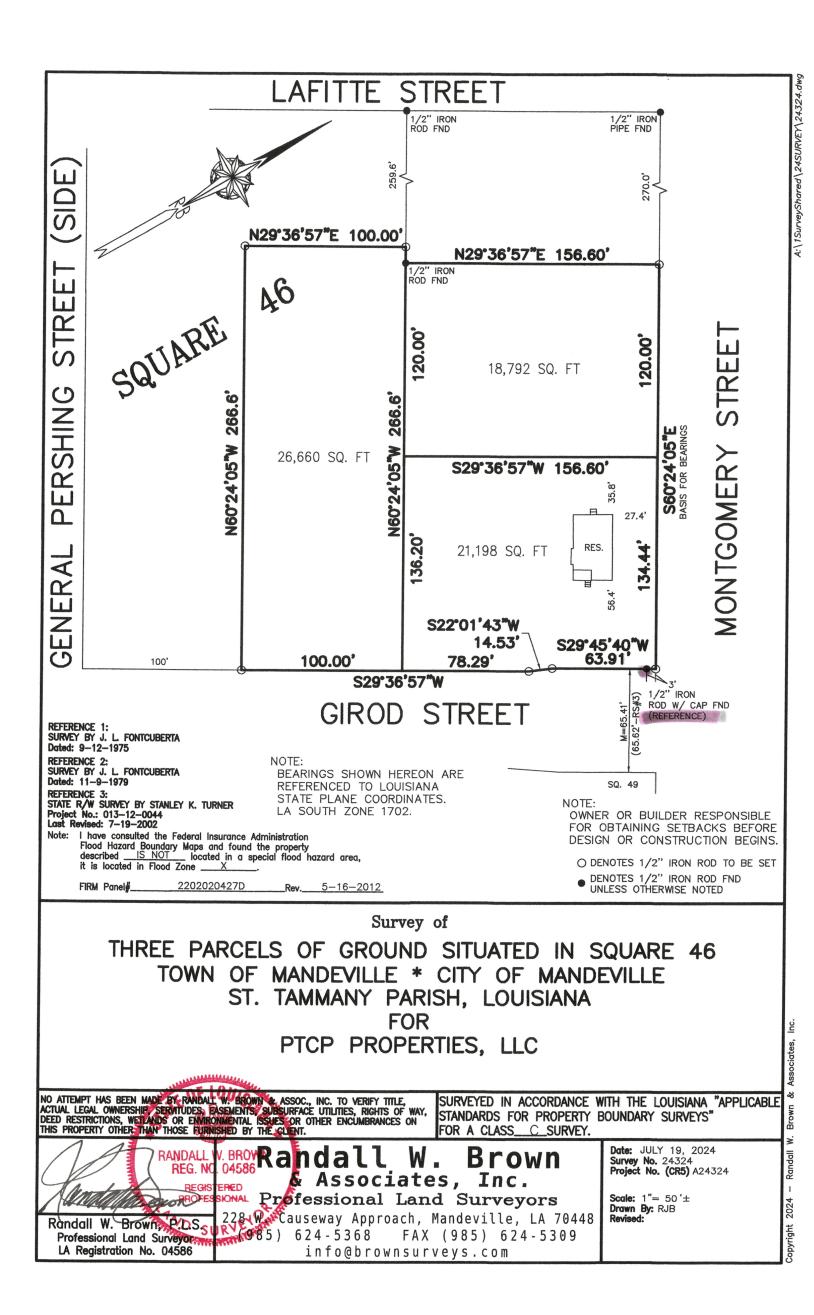


7.5.10.3. B-3 Site Development Regulations

Each development site in the B-3 Old Mandeville Business District shall be subject to the site development regulations established in Exhibit 7.5.10., in addition to any other applicable regulations under the provisions of this CLURO or any other laws of the City, state or federal government. Section 8.1 establishes additional rules for application of lot and area requirements. The Planning Director may grant exceptions to the following standards pursuant to section 4.3.5.

Site Development Factor	Standard	Comments
Minimum Lot Area	7,200 square feet	
Gross Lot Area Per Multi-Family	5,500 square feet	
Dwelling Unit		
Minimum Building Floor Area	800 square feet	
Maximum Building Ground Floor Area	5,000 square feet	No floor shall exceed this maximum floor area unless the Zoning Commission finds that the building meets the criteria established in section 7.5.10.2.3.
Minimum Lot Width	60 feet	The Planning Director may reduce
Minimum Lot Depth	120 feet	dimensions by up to 10 percent as an exception if the minimum lot area requirements are met.
Minimum Front Setback along	25 feet	
Lakeshore Drive		
Front Setback along all other Streets	The average of existing setbacks on the nearest two lots, but not less than 10 feet or more than 15 feet	Exceptions to maximum setbacks shall be allowed for courtyards and outdoor dining areas
Minimum Side Street Setback	15 feet	
Minimum Interior Side Setback*	20 feet if side abuts a lot with residential zoning	The Planning Director may grant an exception for mechanical appurtenance setback encroachments when an existing primary structure is elevated and relocation of the building or mechanical equipment is impractical.
i. Frontage up to 50'	8' each side	
ii. Frontage between 51' – 60'	10' each sider	
iii. Frontage between 61' – 75'	12' each side	
iv. Frontage between 76' – 80'	13' each side	
v. Frontage between 81' – 90'	15' each side	
vi. Frontage between 91' – 100'	16' each side	
vii. Frontage between 101' -110'	18' each side	
viii. Frontage between 111' - +'	20' each side	
Minimum Rear Setback	20 feet	
Mechanical Appurtenances	All mechanical appurtenances elevated more than 3 feet above grade shall comply with required building setbacks and shall be screened in accordance with Article 9 if located in the front or side yard, regardless of elevation.	The Planning Director may grant an exception for mechanical appurtenance setback encroachments when an existing primary structure is elevated and relocation of the building or mechanical equipment is impractical.
Maximum Structure Height	35 feet	See section 8.1.1 for additional rules regarding Structure Height
Maximum Impervious Site Coverage	75%	

*The side yard setbacks of the site may be shifted into the opposite side yard by up to 30% so long as the area lost in one required side yard is provided in the opposite side yard and the total minimum setback of the site is provided.



Ordinance 24-25

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE.

ORDINANCE NO. 24-25

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING THE MAYOR TO EXECUTE ALL NECESSARY DOCUMENTS FOR THE PURCHASE OF 1.221 ACRES LOT H1-C MONTGOMERY STREET, MANDEVILLE, LOUISIANA; AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the Mandeville City Council authorized the Mayor to negotiate with David and Marie Rathe ("Owners") the purchase of Lot H1-C, Mandeville Louisiana, for the City's acquisition of 1.221 Acres lot, described as Lot H1-C Montgomery Street, Mandeville, Louisiana under Resolution 24-25 on June 13, 2024;

WHEREAS, an appraisal by Metro Appraisal Services, LLC. estimated the fair market value of the immovable property, otherwise known as Lot H1-C Montgomery Street to be \$140,000. Total costs of the appraisal were \$450.00 (See Appraisal attached hereto as "Exhibit A1");

WHEREAS, the City of Mandeville is desirous of obtaining municipal ownership of said property as described above for the purpose of taking it out of commerce, creating recreational and green space, using for drainage and absorption purposes, and other purposes deemed appropriate by the City'

WHEREAS, the "Owners" of that certain real property are desirous of selling said property to the City of Mandeville for a price of \$140,000; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that the Mayor of the City of Mandeville be authorized and empowered to execute all necessary documents on behalf of the City of Mandeville with the Owners in order to purchase the following described real estate for an amount up to but not to exceed \$140,000 plus reasonable closing costs associated with said transaction, and said conveyance from Seller shall be free and clear of all mortgages, judgments, liens, or other encumbrances:

ALL THAT CERTAIN PIECE OR PORTION OF LAND, together with all the buildings and improvements thereon, and all the rights of ways, means, privileges, servitudes, prescriptions, appurtenances, and advantages thereunto, belonging or in anywise appertaining hereto, situated on 1.221 ACRES LOT H1-C MONTGOMERY STREET in City of Mandeville, St. Tammany Parish.

More fully described in the Property Description attached as Exhibit A to the Purchase Agreement, and incorporated herein as Exhibit "A2".

BE IT FURTHER ORDAINED, that this Ordinance shall take effect immediately upon the signature of the Mayor of the City of Mandeville; and

BE IT FURTHER ORDAINED that the interim Clerk of this Council be and he is hereby authorized and empowered to take any and all actions which he, in the exercise of his discretion, deems necessary to promulgate the provisions of this ordinance.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this _____ day of August, 2024.

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman



LOUISIANA RESIDENTIAL AGREEMENT TO BUY OR SELL

Lot H1-C Montgomery St, Mandeville, LA 70448	08/01/2024
PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)	DATE
	Berkshire Hathaway HomeServices Preferred REALTORS
Listing Firm	Selling Firm
	Felicity Kahn 0995686787
Seller's Designated Agent Name & License Number	Buyer's Designated Agent Name & License Number
("Seller's agent") Dual Agent	("Buyer's agent")
	Berkshire Hathaway HomeServices Preferred REALTORS
Brokerage Name & License Number	Brokerage Name & License Number
	504-723-4320
Agent Phone Number Brokerage Phone Number	Agent Phone Number Brokerage Phone Number
	felicity@felicitykahn.com
Email Address	Email Address
Name of Designated Agent Receiving Agreement	Day DateTime 🗖 AM 🔲 PM
Agreement Transmitted by electronic	hand delivery other
Signature of Designated Agent Receiving Agreement	Day Date Time AM DAM
Comments	

Electronic Notice Authorization

The BUYER authorizes his or her agent to electronically deliver notices and other communications to the email address he or she provided to his or her agent. Furthermore, the BUYER authorizes the Seller's agent to electronically deliver notices and communications to the Buyer's agent at the email address shown above.

The SELLER authorizes his or her agent to electronically deliver notices and other communications to the email address he or she provided to his or her agent. Furthermore, the SELLER authorizes the Buyer's agent to electronically deliver notices and other communications to the Seller's agent at the email address shown above.

The authorization contained in this Section is not an authorization for the Buyer's agent to communicate directly with the SELLER or a Seller's agent to communicate directly with the BUYER. The BUYER and SELLER agree the use of electronic documents and digital signatures is acceptable and will be treated as originals of the signatures and documents transmitted in this real estate transaction. Specifically, the BUYER and SELLER consent to the use of electronic documents, the electronic transmission of documents, and the use of electronic signatures pertaining to this Agreement, and any supplement addendum or modification relating thereto, including but not limited to any notices, requests, claims, demands and other communications as set forth in the Agreement.

BUYER'S Initials:	BUYER'S Initials:	
BUYER'S Initials:	BUYER'S Initials:	

SELLER'S Initials: SELLER'S Initials:

SELLER'S Initials: SELLER'S Initials:





Page **1** of **11**

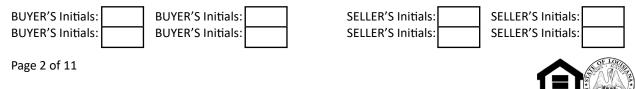
Lot H1-C Montgomery St, Mandeville, LA 70448

PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

08/01/2024

DATE

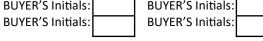
City Mandeville	; Zip 70448	; Parish St Tammany	; Lou
(Legal Description) PLEASE I			
grounds measuring approxir	nately (#1.221 Acres) or as per record title	on lan · including all bui
structures, component part fences, security systems, all i all satellite dishes, all install including window units, all l curtains, window shades, wi all carpeting, all cabinet top windows, all roofing, all elec mounts, gas logs, and all in permanently attached to the unharvested crops, and unga	s, and all installed, built-in nstalled speakers or installed ed and/or built-in applianc bathroom mirrors, all wind indow coverings, all associa s, all cabinet knobs or hand trical systems, all installed stalled lighting fixtures, ch e ground. If owned by the athered fruits of trees on th with the property; be transf	permanently attached improven ed sound systems, all landscaping, i es, all ceiling fans, all air condition ow coverings included but not lir ated window covering hardware, a files, all doors, all door knobs or h security systems, installed generat andeliers and associated hardwa SELLER prior to date of this Agree e property shall be conveyed to th erred without any warranty; be de	nents, together v all outside TV ant ning or heating s nited to blinds, o all shutters, all flo andles, all doorb cors, attached tel re, other constru- ement, standing to e BUYER. The fol
that any or all of these items	s are in place at the time of ein. (All of the above contair	d no matter how they are attache signing this Agreement to Buy or ned in lines 2 through 26 are collec	Sell (the "Agreen
		rights, they are to be transferred	
SELLER are to be reserved a any such reserved and retai	ned mineral activity or use	. The SELLER shall waive any righ	t to use the surfa
PRICE: The Property will be law or ordinances affecting the second sec		t to title and zoning restrictions, se	ervitudes of reco



Rev. 01/01/2024

DATE

ACT OF SALE: The Act of Sale is to be executed before a settlement agent or Notary Public to be chosen by the BUYER. At closing, the BUYER must provide "good funds" as required by Louisiana statute LA R.S. 22:532 et seq. OCCUPANCY: Occupancy / possession and transfer of keys / access is to be granted at Act of Sale unless otherwise mutually agreed upon in writing and signed by the SELLER and the BUYER. At closing, the BUYER on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply. Image: Contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply. Image: Contingent on the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER's sale of any property. Image: Contingent on the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER sale is and principal, amortized over a period of not less than (f, n/a) work, payable in monthly installments or on any other terms as may be acceptable to the BUYER provide that these terms do not increase the cost, fees or expenses to the SELLER. The loan shall be secured by (<i>Check all that apply</i>): Image: I			
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within this period, the seller may, at the seller s option, elect, in writing, to terminate the Agreement and			
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BUYER'S Initials: SELLER'S Initials: SELLER'S Initials: SELLER'S Initials:	r		SELLER'S Initials









SELLER'S Initials

SELLER'S Initials:

DATE

93 declare the Agreement null and void, by giving the BUYER written notice of the SELLER'S termination. If the 94 BUYER is not able to secure financing, the SELLER reserves the right to provide all or part of mortgage loan(s) 95 under the terms set forth above.

97 PRORATIONS, SPECIAL ASSESSMENTS, AND OTHER COSTS: Real estate taxes, flood insurance premiums if 98 assumed, rents, condominium dues, special assessments, homeowners' associations dues, and/or substantially 99 similar dues or other costs for the current year shall be prorated through the date of the Act of Sale. Act of Sale 100 costs, abstracting costs, title search, title insurance, and other costs required to obtain financing shall be paid by 101 the BUYER, unless otherwise expressly provided for by the parties pursuant to a written agreement.

103 All necessary tax, mortgage, conveyance, release certificates or cancellations, and the SELLER closing fees, if any, shall be paid by the SELLER. On or before the date of the Act of Sale, the SELLER shall also pay all previous years' 104 105 taxes, special assessments, condominium dues, homeowners' associations dues, and/or substantially similar dues 106 or other costs, which were incurred or bear against the Property prior to the Act of Sale, unless otherwise 107 expressly provided for by the parties pursuant to a written agreement.

109 For this Agreement, "special assessment" includes but is not limited to any assessment levied against the Property 110 for payment of local improvement costs by state or local governmental authorities, political subdivisions, quasi-111 public bodies, or other public or private entities pursuant to agreement, contract, or law.

APPRAISAL: This sale is NOT conditioned on appraisal. This sale IS conditioned on the appraisal of the 113 114 Property being not less than the Sale Price. The SELLER agrees to provide the utilities and access for appraisals. If 115 the appraised value of the Property is equal to or greater than the Sale Price, the BUYER shall pay the Sale Price agreed upon prior to the appraisal. If the appraised value is less than the Sale Price, the BUYER shall provide the 116 117 SELLER with a copy of the appraisal within (# n/a) calendar days of receipt of same, along with the BUYER'S written request for the SELLER to reduce the Sale Price. Within 118 119 (# n/a) calendar days after the SELLER'S receipt of such written documentation 120 of the appraised value, the BUYER shall have the option to pay the Sale Price agreed upon prior to the appraisal 121 or to void this Agreement unless the SELLER agrees in writing to reduce the Sale Price to the appraised value or 122 all parties agree to a new Sale Price.

124 **DEPOSIT:** Upon acceptance of this offer, or any attached counteroffer, the SELLER and the BUYER shall be bound 125 by all terms and conditions of this Agreement, and the BUYER or the BUYER'S agent shall deliver within 72 hours, upon notice of acceptance of the offer, the BUYER'S deposit (the "Deposit") in the amount of 126 127 (\$n/a) or (n/a%) of the Sale Price to be paid in 128 the form of

120	the form of.			
129	Cash	(\$	n/a) Certified Funds	(\$
130	Check	(\$	n/a) Electronic Transfer	(\$

131 No Deposit

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132 133 The Deposit shall be held by Listing Broker Selling Broker Other n/a

135 DEPOSIT HELD BY THIRD PARTY: Louisiana Administrative Code Title 46, Part LXVII Section 2717 requires that 136 funds received in a real estate sales transaction shall be deposited in the appropriate sales escrow checking 137 account, rental trust checking account or security deposit trust checking account of the listing or managing 138 broker ("Broker") unless all parties having an interest in the funds have agreed otherwise in writing. I agree to 139 have the Deposit related to this transaction to be held by a third party and not in a sales escrow account 140 maintained by the Broker. I understand that the Louisiana Real Estate Commission may not have jurisdiction





SELLER'S Initials:



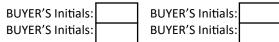
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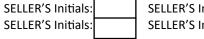
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Page 4 of 11

141 over those third parties holding the funds. I acknowledge the Broker is not legally required to disburse a 142 security deposit in accordance with LAC 46:LXVII.2901 when a third party holds the Deposit. 143 144 Failure to deliver the Deposit shall be considered a default of this Agreement. If the Deposit is held by a Broker, 145 it must be held in accordance with the rules of the Louisiana Real Estate Commission in a federally insured banking 146 or savings and loan institution without responsibility on the part of the Broker in the case of failure or suspension 147 of such institution. If the parties fail to execute an Act of Sale by date specified herein, and/or a dispute arises as 148 to ownership of, or entitlement to, the Deposit or funds held in escrow, the Broker shall abide by the Rules and 149 Regulations set forth by the Louisiana Real Estate Commission. 150 151 RETURN OF DEPOSIT: The Deposit shall be returned to the BUYER and this Agreement declared null and void 152 without demand in consequence of the following events: 153 1) If this Agreement is declared null and void by the BUYER pursuant to the Due Diligence and the Inspection 154 Period as set forth in lines 198 through 253 of this Agreement; 155 2) If this Agreement is subject to the BUYER'S ability to obtain a loan and the loan cannot be obtained, except as stated in lines 90 through 95 of this Agreement, but only if the BUYER has made good faith efforts to 156 157 obtain the loan; 158 3) If the SELLER declares the Agreement null and void for failure of BUYER to comply with written document 159 requirements as set forth in lines 90 through 95 of this Agreement; 160 4) If the BUYER conditions the Sale Price on an appraisal is less than the Sale Price and the SELLER will not 161 reduce the Sale Price as set forth in lines 113 through 122 of this Agreement; 162 5) If the BUYER timely terminates the Agreement after having received the leases or assessments, as set forth 163 in lines 171 through 175 of this Agreement; 164 6) If the SELLER is unable to timely deliver to the BUYER an approved sewerage and/or water inspection report 165 as set forth in lines 255 through 267 of this Agreement; 166 7) If the SELLER chooses not to repair or replace the sewer system(s) servicing the Property as per the 167 SEPTIC/WATER WELL ADDENDUM, and the BUYER terminated the agreement as a result thereof. 168 8) If the SELLER chooses not to repair or replace the private water well system(s) as per the SEPTIC/WATER 169 WELL ADDENDUM, and the BUYER terminates the agreement as a result thereof. 170 171 LEASES: The sale is conditioned upon the BUYER'S receipt of a copy of all written leases, excluding mineral leases, 172 from the SELLER within five (5) calendar days of acceptance of the Agreement. The BUYER shall have five (5) 173 calendar days after receipt of the aforementioned documents to notify the SELLER whether they are acceptable 174 to the BUYER. Security deposits, keys/access, and leases are to be transferred to the BUYER at or before the Act 175 of Sale. 176 PROPERTY CONDITION: THE BUYER ACKNOWLEDGES THAT THE SALE PRICE OF THE PROPERTY WAS NEGOTIATED 177 178 BASED UPON THE PROPERTY'S APPARENT CURRENT CONDITION; ACCORDINGLY, THE SELLER IS NOT OBLIGATED 179 TO MAKE REPAIRS TO THE PROPERTY, INCLUDING REPAIRS REQUIRED BY THE LENDER UNLESS OTHERWISE STATED 180 HEREIN. THE SELLER IS RESPONSIBLE FOR MAINTAINING THE PROPERTY IN SUBSTANTIALLY THE SAME OR BETTER 181 CONDITION AS IT WAS WHEN THE AGREEMENT WAS FULLY EXECUTED. 182 183 DUE DILIGENCE AND INSPECTION PERIOD: 184 If acceptance of this Agreement occurs, the BUYER shall have a Due Diligence and Inspection Period 185 (hereinafter "DDI Period") commencing on the first day after acceptance of this Agreement and expiring 186) calendar days after commencement OR upon thirtv (#_ 30 187 the date and time the BUYER'S Request to the SELLER is received as set forth in lines 220 through 221, 188 whichever is earlier. The SELLER agrees to provide the utilities for any due diligence and inspections and





SELLER'S Initials: SELLER'S Initials



DATE

- immediate access to the Property. The due diligence and inspection period will be extended by the same number
 of days that the BUYER is not granted immediate access to the Property or all utilities are not provided by the
 SELLER.
- Effect of BUYER'S Failure to Timely Provide Written Termination or BUYER'S Request: Failure of the BUYER to
 timely provide written notice of termination or a written BUYER'S Request as described in lines 208 through 253
 below prior to the expiration of the DDI Period shall be deemed as acceptance by the BUYER of the Property's
 current condition.
- 198 DDI Period Activities: During the inspection and due diligence period the BUYER may, at the BUYER'S expense, 199 have any inspections made by experts or others of his choosing. Such physical inspections may include but are 200 not limited to surveys, inspections for termites and other wood destroying insects, and/or damage from same, 201 molds, and fungi hazards, and analysis of synthetic stucco, drywall, appliances, structures, foundations, roof, 202 heating, cooling, electrical, plumbing systems, utility and sewer, including but not limited to septic tanks and 203 pump grinder systems availability and condition, out-buildings, and square footage. Other due diligence by the 204 BUYER may include but is not limited to investigation into the Property's school district, insurability, flood zone 205 classifications, current zoning and/or subdivision restrictive covenants and any items addressed in the SELLER'S 206 Property Disclosure Document. All testing shall be nondestructive testing.
- BUYER'S OPTIONS PRIOR TO THE EXPIRATION OF THE DDI PERIOD: If the BUYER is not satisfied with the
 condition of the Property or the results of the BUYER'S due diligence or investigations, the BUYER may choose
 one of the following options prior to the expiration of the DDI Period:

212 <u>OPTION 1</u>:

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222 223 A. The BUYER may elect, in writing, to terminate the Agreement and declare the Agreement null and void.

Effect of the BUYER'S Termination of the Agreement pursuant to Option 1: If the BUYER elects to terminate this
 Agreement in writing, the Agreement shall be automatically ipso facto null and void with no further action
 required by either party except for return of Deposit to the BUYER.

219 <u>OPTION 2</u>:

- A. The BUYER may present a single, signed, and complete written list to the Seller of the deficiencies and desired remedies ("BUYER'S Request").
- B. If the BUYER selects Option 2, the following process shall apply:
- 2241. (a)SELLER'S Response to BUYER'S Request: If provided a BUYER'S REQUEST, the SELLER shall respond225in writing as to the SELLER'S willingness to or refusal to remedy any deficiencies identified in the BUYER'S226Request. Seller's signed, written response shall be provided to the BUYER within 72 hours of receipt of the227BUYER'S Request ("SELLER'S Response").

(b) Effect of SELLER'S Failure to Timely Respond to the BUYER'S Request: If the SELLER fails to timely
 respond to the BUYER'S Request in writing within the required time frame, then the BUYER shall have 72
 hours from when the SELLER'S Response was due to notify the SELLER in writing that the BUYER will:

- 231 (i) accept the Property in its current condition; or
- 232 (ii) elect to terminate this Agreement.

233(c) Effect of the BUYER'S Failure to Timely Respond to SELLER'S Failure to Timely Respond: If the234BUYER fails to provide this notice (lines 228 through 232) in writing within the required time frame, the235Agreement shall be automatically, with no further action required by either party, ipso facto null and void236except for return of Deposit to the BUYER.







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2. (a)

PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

- DATE
- 238 remedy any or all the deficiencies listed by the BUYER, then the BUYER shall have 72 hours from receipt of 239 the SELLER'S Response or 72 hours from the date that the SELLER'S Response was due, whichever is earlier, 240 to take one of the following actions ("BUYER'S Response"). The BUYER'S Response shall be provided to the 241 SELLER in writing. 242 accept the SELLER'S Response to the BUYER'S Request, or (i) 243 (ii) accept the Property in its current condition, or 244 (iii) to elect to terminate this Agreement in writing which shall automatically make the Agreement ipso 245 facto null and void with no further action required by either party except for the return of Deposit 246 to the BUYER. 247 (b) Effect of BUYER'S Failure to Timely Respond to SELLER'S Response: If the BUYER fails to respond 248 to the SELLER'S Response within the time specified, then the Agreement shall be automatically, with no 249 further action required by either party, ipso facto null and void except for return of Deposit to the BUYER. 250 251 Upon receipt of the written BUYER'S Response to the SELLER'S Response, the SELLER shall not be required to 252 remedy any additional deficiencies requested by the BUYER unless the parties enter into an additional 253 agreement in writing. 254 255 **PRIVATE WATER/SEWERAGE:** 256 257) private water system(s) servicing only the primary residence, and There is/are (# 258 the attached private Septic/Water Addendum inspections shall include only the system(s) supplying service to 259 the primary residence. 260 261 There is/are (#) private septic/treatment system(s) servicing only the primary 262 residence and the attached private Septic/Water Addendum inspections shall include only those systems 263 supplying service to the primary residence. 264 265 There is NO private septic/treatment system(s) servicing only the primary residence. 266 267 There is NO private water system(s) servicing only the primary residence. 268 269 **HOME SERVICE/WARRANTY:** 270 A home service/warranty plan will / will not be purchased at the closing of sale at a cost not to exceed 271 272 (\$N/A) to be paid by \square the BUYER / the SELLER. 273 274

BUYER'S Response to SELLER'S Response: Should the SELLER in the SELLER'S Response refuse to

- 275 Home Service Warranty will be ordered by N/A
- The home service warranty plan does not warrant pre-existing defects and options, and does not supersede or replace any other inspection clause or responsibilities. If neither the BUYER nor the SELLER accepts the home service warranty plan, they declare that they have been made aware of the existence of such a plan, and further declare that they hold the Broker and Agents harmless from any responsibility or liability due to their rejection of such a plan.



281 WARRANTY OR AS IS CLAUSE WITH WAIVER OF RIGHT OF REDHIBTION: (CHECK ONE ONLY)

A. SALE WITH WARRANTIES: The SELLER and the BUYER acknowledge that this sale shall be with full SELLER
 warranties as to any claims or causes of action including but not limited to redhibition pursuant to Louisiana Civil
 Code Article 2520 *et seq.*

285 Description
 285 SALE "AS IS" WITHOUT WARRANTIES: The SELLER and the BUYER hereby acknowledge and recognize that
 286 the Property being sold and purchased is to be transferred in "as is" condition and further the BUYER does hereby
 287 waive, relieve and release the SELLER from any claims or causes of action for redhibition pursuant to Louisiana
 288 Civil Code Article 2520 *et seq.* and Article 2541 *et seq.* or for reduction of Sale Price pursuant to Louisiana Civil
 289 Code Article 2541 *et seq.* Additionally, the BUYER acknowledges that this sale is made without warranty of fitness
 290 for ordinary or particular use pursuant to Louisiana Civil Code Article 2524. The SELLER and the BUYER agree that
 291 this clause shall be made a part of the Act of Sale.

- 292 C. NEW HOME WARRANTIES: Notwithstanding lines 282 through 291 and irrespective of whether A or B above
 293 is checked, if the Property is a new construction, the parties agree that neither A or B will apply but instead the
 294 provisions of the New Home Warranty Act (LA R.S. 9:3141 *et seq*.) shall apply. The warranty of condition of this
 295 Property is governed by the New Home Warranty Act if a home on the Property is a "home" as defined in the
 296 New Home Warranty Act.
- 298 MERCHANTABLE TITLE/CURATIVE WORK: The SELLER shall deliver to the BUYER a merchantable title at the 299 SELLER'S costs (see lines 97 through 111). If curative work in connection with the title to the Property is required 300 or is a requirement for obtaining the loan(s) upon which this Agreement is conditioned, the parties agree to and 301 do extend the date for passing the Act of Sale to a date not more than fourteen (# 14 302 calendar days from the date of the Act of Sale stated herein. The SELLER'S title shall be merchantable and free of 303 all liens and encumbrances except those that can be satisfied at Act of Sale. All costs and fees required to make 304 title merchantable shall be paid by the SELLER. The SELLER shall make good faith efforts to deliver merchantable 305 title. The SELLER'S inability to deliver merchantable title within the time stipulated herein shall render this 306 Agreement null and void, reserving unto the BUYER the right to demand the return of the Deposit and to recover 307 from the SELLER actual costs incurred in processing of sale as well as legal fees incurred by the BUYER.

FINAL WALK THROUGH: The BUYER shall have the right to re-inspect the Property within five (5) calendar days
 prior to the Act of Sale, or occupancy, whichever will occur first in order to determine if the Property is in the
 same or better condition as it was at the initial inspection(s) and to insure all agreed upon repairs have been
 completed. The SELLER agrees to provide utilities for the final walk through and immediate access to the Property.

314 DEFAULT OF AGREEMENT BY THE SELLER: In the event of any default of this Agreement by the SELLER, the BUYER
 315 shall at the BUYER'S option have the right to declare this Agreement null and void with no further demand, or to
 316 demand and/or sue for any of the following:

- 317 1) Termination of this Agreement
- 318 2) Specific performance

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3) Termination of this Agreement and an amount equal to 10% of the Sale Price as stipulated damages.

Further, the BUYER shall be entitled to the return of the Deposit. The prevailing party to any litigation brought to
 enforce any provision of this Agreement shall be awarded their attorney fees and costs. The SELLER may also be
 liable for Broker fees.

325 DEFAULT OF AGREEMENT BY BUYER: In the event of any default of this Agreement by the BUYER, the SELLER
 326 shall have at the SELLER'S option the right to declare this Agreement null and void with no further demand, or to
 327 demand and sue for any of the following:

328 1) Termination of this Agreement



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- 329 2) Specific performance
- 3) Termination of this Agreement and an amount equal to 10% of the Sale Price as stipulated damages.

Further, the SELLER shall be entitled to retain the Deposit. The prevailing party to any litigation brought to enforce any provision of this Agreement shall be awarded their attorney fees and costs. The BUYER may also be liable for Broker fees.

MOLD RELATED HAZARDS NOTICE: An informational pamphlet regarding common mold related hazards that can
 affect real property is available at the EPA website https://www.epa.gov/sites/default/files/2016-10/documents/moldguide12.pdf. By initialing this page of the Agreement, the BUYER acknowledges that the real
 estate agent has provided the BUYER with the EPA website enabling the BUYER to obtain information regarding
 common mold related hazards.

OFFENDER NOTIFICATION: The Louisiana State Police maintains the State Sex Offender and Child Predator Registry through the Louisiana Bureau of Criminal Identification and Information. It is a public access database of the locations of individuals who are required to register pursuant to LA R.S. 15:540 *et seq*. The website for the database is <u>http://www.lsp.org/socpr/default.html</u>. Sheriff and police departments serving jurisdictions of 450,000 also maintain such information. Inquiries can be made by phone at 1-800-858-0551. Send written inquiries to Post Office Box 66614, Box A-6, Baton Rouge, Louisiana 70896.

- FLOOD HAZARD INFORMATION: An informational website regarding flood hazards that can affect real property
 is available at the FEMA website <u>https://msc.fema.gov/portal</u>.
- 351 <u>CHOICE OF LAW</u>: This Agreement shall be governed by and shall be interpreted in accordance with the laws of
 352 the State of Louisiana.

354 <u>DEADLINES</u>: TIME IS OF THE ESSENCE and all deadlines are final, except where modifications, changes, or
 355 extensions are made in writing and signed by all parties to this Agreement. All "calendar days" as used in this
 356 Agreement or as are put forth in this Agreement shall end at 11:59 p.m. in Louisiana.

358 ADDITIONAL TERMS AND CONDITIONS:

- AC Land Title shall facilitate payment of the 2024 property tax bill.
- 361 Purchase is contingent on final approval and vote by Mandeville City Council

Felicity Kahn and Berkshire Hathaway Home Services Preferred, REALTORS are the Buyer's Agent and Broker and are performing only ministerial acts for the seller.

Seller agrees to pay Buyer's Broker Berkshire Hathaway Homes Services, Preferred REALTORS \$3,500.00 at Act of Sale.

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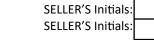
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ROLES OF BROKERS AND DESIGNATED AGENTS: Broker(s) and Designated Agent(s) have acted only as real estate brokers to bring the parties together and make no warranty to either party for performance or non-performance of any part of this Agreement or for any warranty of any nature unless specifically set forth in writing.

Broker(s) and Designated Agent(s) make no warranty or other assurances whatsoever concerning Property measurements, square footage, room dimensions, lot size, Property lines or boundaries. Broker(s) and Designated Agent(s) make no representations as to suitability or to a particular use of the Property, and the BUYER has or will independently investigate all conditions and characteristics of the Property which are important to the BUYER. The BUYER is not relying on the Broker or the Designated Agent(s) to choose a





SELLER'S Initials: SELLER'S Initials:



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Lot H1-C	Montgomery	St	Mandeville	I.A	70448
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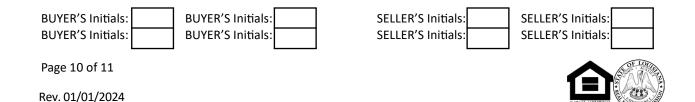
PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

DATE

379 representative to inspect or re-inspect the Property; the BUYER understands any representative desired by the 380 BUYER may perform this function. If Broker/Agent(s) provides names or sources for such advice or assistance, 381 Broker/Agent(s) does not warrant the services of such experts or their products and cannot warrant the condition 382 of Property or interest to be acquired or guarantee that all defects are disclosed by the SELLER(S). 383 Broker/Agent(s) do not investigate the status of permits, zoning, code compliance, restrictive covenants, or 384 insurability. The Broker(s) and Designated Agent(s) specifically make no warranty whatsoever as to whether the 385 Property is situated in or out of the Government's hundred-year flood plan or is or would be classified as wetlands 386 by the U.S. Army Corps of Engineers, or as to the presence of wood destroying insects or damage there from. 387 The BUYER(S) are to satisfy themselves concerning these issues. Designated Agent shall be an independent 388 contractor for Broker if the conditions as set forth in LA R.S. 37:1446(h) are met.

390 LIST ADDENDA TO BE ATTACHED AND MADE A PART OF THIS AGREEMENT:

- 391 Contingency for Sale of the BUYER'S Other Property Addendum
 392 Condominium Addendum
 393 Private Water/Sewerage Addendum
 394 New Construction Addendum
- If any of the pre-printed portions of this Agreement vary or conflict with any additional or modified terms on
 blanks provided in this form or Addendum attached to this Agreement, the additional, modified, or Addendum
 provisions control.
- 400 <u>SINGULAR PLURAL USE</u>: Wherever the word BUYER or the word SELLER occurs in this Agreement or is referred
 401 to, the same shall be construed as singular or plural, masculine or feminine or neuter, as the case may be.
- 403 **ACCEPTANCE:** Acceptance of this Agreement shall be in writing. This Agreement may be executed by use of 404 electronic signatures, in accordance with the Louisiana Uniform Electronic Transaction Act. The original of this 405 Agreement shall be delivered to the listing Broker's firm. This Agreement and any supplement addendum or 406 modification relating hereto, including any photocopy, facsimile, or electronic transmission thereof, may be 407 executed in two or more counterparts, all of which shall constitute one and the same Agreement.
- 409 NOTICES AND OTHER COMMUNICATIONS: All notices, requests, claims, demands, and other communications
 410 related to or required by this Agreement shall be in writing. Notices permitted or required to be given (excluding
 411 service of process) shall be deemed sufficient if delivered by (a) mail, (b) hand delivery, (c) overnight delivery,
 412 (d) facsimile, (e) email, or (f) other e-signature transmissions addressed to the respective addresses of the parties
 413 as written on the first page of this Agreement or at such other addresses as the respective parties may designate
 414 by written notice.
- 416 <u>CONTRACT</u>: This is a legally binding contract when signed by both the SELLER and the BUYER. READ IT
 417 CAREFULLY. If you do not understand the effect of any part of this Agreement, seek legal advice before signing
 418 this contract or attempting to enforce any obligation or remedy provided herein.
- 420 **ENTIRE AGREEMENT:** This Agreement constitutes the entire Agreement between the parties, and any other 421 agreements not incorporated herein, in writing, are void and of no force and effect.



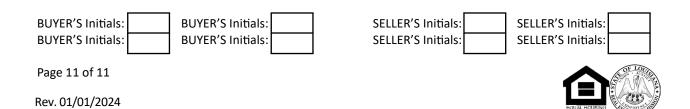
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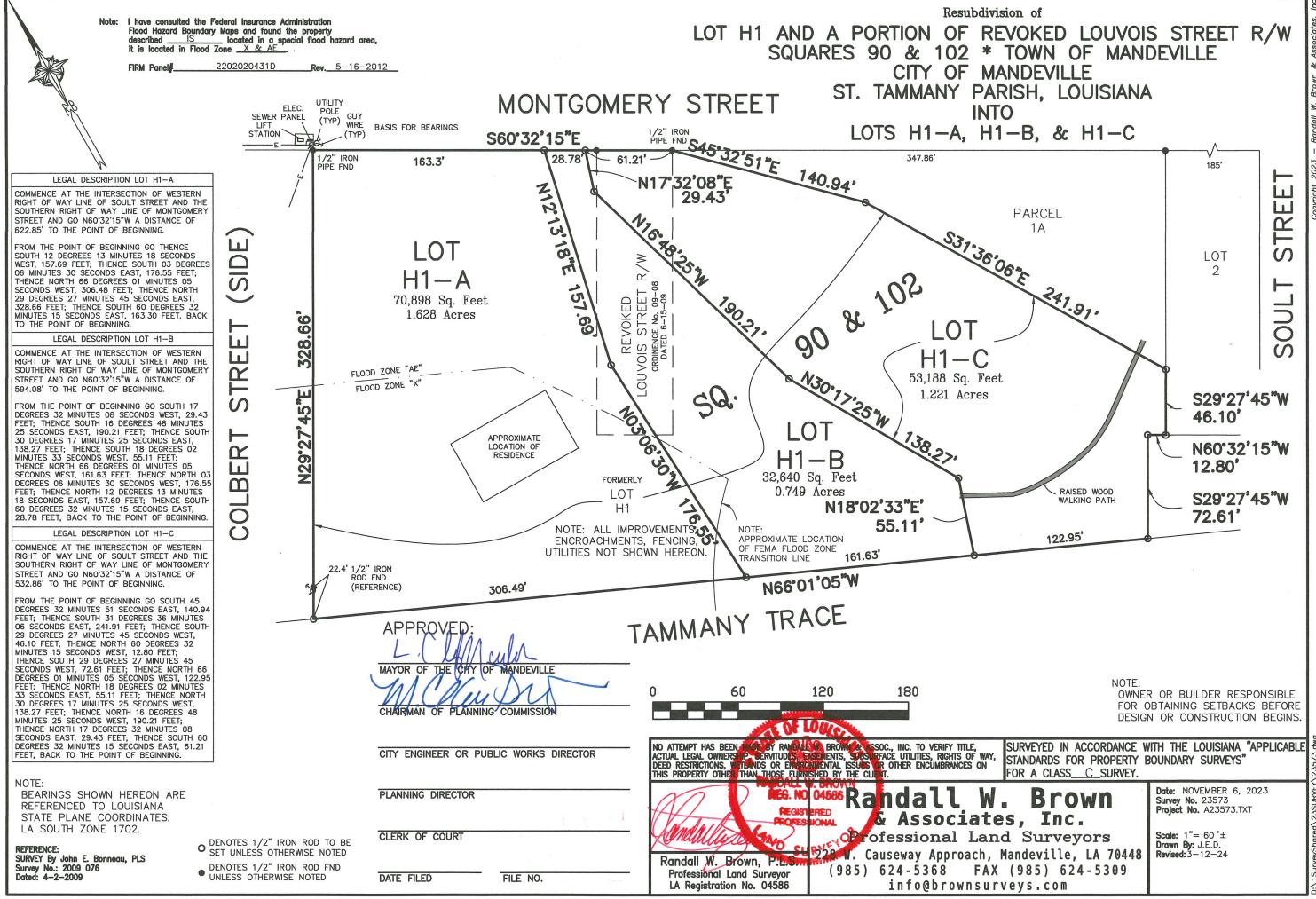
PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

422 **EXPIRATION OF OFFER**:

be binding and effective.] [
Buyer's/	Date/Time	Buyer's/Seller's Signature	Date
DAVID RATHE		MARIE RATHE	
Print Buyer's/Seller's Full Name (F	first, Middle, Last)	Print Buyer's/Seller's Full Name (First, Middle, L
Buyer's/ Seller's Signature	Date/Time	Buyer's/Seller's Signature	Dat
Print Buyer's/Seller's Full Name (F	First, Middle, Last)	Print Buyer's/Seller's Full Name (First, Middle, L
This offer was presented to the	Seller Buyer by		
Day/ Date/ Time AM PM	NOON		
		er) Countered (see attached cou	unter) by:
		er) Countered (see attached cou	unter) by:
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An independently owned and operated franchisee of BHH Affiliates, LLC







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METRO APPI		ICES		01/22/202	24
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то:				Internal Order #: P012224	39
				Lender Case #:	
City of Mandeville				Client File #:	
				Main File # on form: P012224	39
				Other File # on form: Federal Tax ID: 75-31614	
Telephone Number: Alternate Number:		Fax Number: E-Mail:		Federal Tax ID: 75-31614 Employer ID:	182
Alternate Number.					
DESCRIPTION					
Lender:	City of Mandeville		Client: David R	athe	
Purchaser/Borrower:	City of Mandeville				
	Lot H1-2 Montgome Mandeville	ry St			
County	St. Tammany		State: LA	Zip: 70448	
Legal Description:	PARCEL H1 SQ 90 &	SQ 102 MANDEVILLE			
FEES					AMOUNT
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PAYMENTS Check #: Check #:	Date: Date:	Description:			450.00 AMOUNT
PAYMENTS Check #: Check #:	Date: Date:	Description:		SUBTOTAL	450.00

Metro Appraisal Services, L.L.C.



APPRAISAL OF REAL PROPERTY

LOCATED AT:

Lot H1-2 Montgomery St PARCEL H1 SQ 90 & SQ 102 MANDEVILLE Mandeville, LA 70448

FOR:

City of Mandeville

AS OF:

01/22/2024

BY:

Paul G. Vidal Metro Appraisal Services, L.L.C. 406 Red Gum Court Madisonville, LA. 70447 [OF] 985-792-1589 [FX] 985-792-1569 paul@metapps.com

File No. P01222439



406 Red Gum Court Madisonville, LA 70447 (985) 792-1589 (985) 792-1569(fax)

ATTN: City of Mandeville

RE: Appraisal of Lot H1-2 Montgomery St, LA 70448

Dear: City of Mandeville

In accordance with your request, we have personally inspected the vacant land site and prepared an appraisal of the property located at Lot H1-2 Montgomery St.

The purpose of this appraisal is to estimate the market value of the property described in the body of this report as of 01/22/2024. It is understood that the intended use of this appraisal is for the determination of usable/buildable land with included survey.

This is an Appraisal Report which is intended to comply with the reporting requirements set forth under Standards Rule 2-2(a) of the Uniform Standards of Professional Appraisal Practice of the Appraisal Foundation, pursuant to the Scope of Work, as disclosed elsewhere in this report.

The opinion of value expressed in this report is contingent upon the Certifications and Statement of Limiting Conditions page attached to this report. The acceptance of this appraisal assignment by the appraiser was not based on a requested minimum valuation, or the approval of the loan. The appraiser certifies that the compensation for this appraisal is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result or the occurrence of a subsequent event. This appraisal has been prepared to conform with the Uniform Standards of Appraisal Practice ("USPAP") adopted by the Appraisal Standards Board of the Appraisal Foundation. The appraiser has disclosed within this appraisal report steps taken that were necessary or appropriate to comply with the competency provision of the USPAP.

As per current FIRREA minimum appraisal standards, we **have** completed previous appraisals of single family residences in this area. An inspection of the appraised property, a study of pertinent factors, valuation trends, and the general neighborhood data led us to the conclusion that the market value, as of 01/22/2024, is:

\$140,000.00

It has been a pleasure to assist you. If we may be of further service to you in the future, please let us know.

Respectfully submitted,

Land Gridal

Paul G Vidal, CREA Louisiana Certified Residential Real Estate Appraiser #R1371 Metro Appraisal Services, LLC

Metro Appraisal Services, LLC. (985)792-1589

File No.: P01222439

							ISAL REPO		Loan No			
The purpose of th	iis summary appr	aisal re	port is to pro				accurate and adequa		pinion of the ma	rket value	of the subje	ect propert
Property Address:	Lot H1_2 Monta	omory	C+	GLIEN			City: Mandeville	ATION	State: L	A	ZIP: 70448	
Borrower: City of		Jinery	51	Owr	ner of Publi	-	David Rathe / Ma	rie Rathe	County: St.			
	PARCEL H1 SQ	90 & S	Q 102 MANE	DEVILLE							<u> </u>	
Assessor's Parcel #			•				ax Year: <u>2022</u>		R.E. Taxes:	3,533		
Neighborhood Name							ap Reference: MLS		Census		0413.01	
Special Assessments		Cimple			PUD		X № HOA: \$ <u>0</u>		Pe	er Year	Per Month	
Property Rights Appr Assignment Type:		e Simple		noid 🔄 🔄 ance Transac	Other (des	Other (de	scribe)					
	ty of Mandeville					Other (de Address:						
							ANALYSIS					
I did did performed	not analyze the	contrac	t for sale for th	e subject pur	rchase tran	saction. Ex	plain the results of the	analysis of the co	ontract for sale or w	hy the ana	lysis was not	
Contract Price \$: Is there any financial		ate of Co harges,				-	ne owner of public reco e, etc.) to be paid by a		No Data Sour	ces	Yes [No
If Yes, report the tota	al dollar amount and	l descrit	be the items to I	be paid.	\$							
Note: Doop and the	racial composition	f the ne	ishborbood ara			ORHOO	D DESCRIPTIC	N				
Note: Race and the r Neic	acial composition of the state		ignborrioou are	not appraisa	I Tactors.	One-Unit	Housing Trends		One-Unit Ho	usina	Present L	and Use %
Location Urba			Rural	Property Va	alues	Increasing	Stable	Declining	PRICE	AGE	One-Unit	75
Built-Up 🗙 Over			Under 25%	Demand/Su		Shortage	In Balance	Over Supply	\$ (000)	(yrs)	2-4 Unit	
Growth Rapid			Slow	Marketing T		Under 3 mt		Over 6 mths	516 Low	0	Multi-Family	
Neighborhood Bound	daries: The su	ubject	property is b	ounded by	Florida A	we to the	north, Lake Ponch	atrain to the	1,145 High	119	Commercial	5
south, Jackson A	ve to the east, a	and Ca			<u> </u>		I		458 Pred.	30	Vacant	20
Convenience to Emp	lovment			erage X	Fair	Poor	Property Compatibilit	N.	Good	Average	Fair	Poor
Convenience to Shop				Â X			General Appearance	-		X		
Convenience to Prim				X			Adequacy of Police/F	•		X		
Convenience to Recr	-			X			Protection from Detri		;	X		
Employment Stability	/			X			Overall Appeal to Ma	rket		X		
Neighborhood Descr	iption: The su	bject	property is lo	cated in M	landeville	. It is clos	e to many city am	enities, school	s, shopping, and	l places o	of worship. T	⁻ his
							onventional, FHA,					
Dimensions: 1.22	Aeree			Area:	SI 1.22	TE DES	CRIPTION G Sq.Ft. Shape	. Two guilen	View: N.			
Zoning Classification				Zoning Des			mily Residential		View: <u>N;I</u>	(es;		
Zoning Compliance:		Legal N	onconforming (-	•	No Zon		ribe)				
Uses permitted unde	er current zoning reg	julations	See Add	endum								
Highest & Best Use:		oved										
Describe any improv				N	Z							
Do present improver	ments conform to z	oning?	Yes	No 🗙	No impro	ovements	If No, explain: _					
Present use of subje Topography: Woo		s vacar	nt	Size:	Irregula		nt or proposed ground	l rent? 🗌 Yes Draina		es, \$		
Corner Lot:	Yes 🗙 No		nderground Util	ities:	X Yes	No No	Fenced: [Yes 🗙 No	o If Yes, type:			
Special Flood Hazard Utilities	d Area 🔀 Yes Public 0th		FEMA Flood 2	Zone: <u>AE</u> ovider or Des	cription	FE	MA Map #: 220202 Off-site Improvement		FEMA Type/Description	iviap Date:	05/16/2012 Public	2 Other
Electricity		1	vailable but r				Street Surface	Asphalt	Type/Description			
Gas	X L	1	vailable but r				Street Type/Influence					
Water		1	vailable but r				Curb/Gutter	None				
Sanitary Sewer	X C	7	vailable but r				Sidewalk	None				
]					Street Lights (type)	None				
]				_	Alley	None				
Are the utilities and o	•				Yes	_	No, describe:	a ata \2	Yes		If Yes, describ	
			-				al conditions, land use ments are typical a	-				
							en provided in thi			; propert	<u>y. 1 1000 2011</u>	C
		ureg		<u>surveyoury</u>	110001							
Site Comments:	The subject is	ocated	in a favorab	le location	of Mand	eville and	is close to all ame	nities.				

		LAN		L REPORT		File No.: P01222439 Loan No.:	
	arable sites currently offe	ered for sale in t	he subject neighborhoo	od ranging in price fro	m \$ <u>0</u>	to \$ <u>0</u>	
There were 0 com	parable sites sold in the	past 12 months in	the subject neighborho		e from \$ 0	to \$ 0	
FEATURE	SUBJECT	COMPA	ARABLE # 1	COMPARABL	_E # 2	COMPARABI	LE # 3
Address Lot H1-2 Mon		Lot 99C Montgor	mery St	407 Carroll St		41 Carroll St	
City/St/Zip Mandeville, L/ Proximity to Subject	A 70448	Mandeville, LA 7	0448	Mandeville, LA 70448	}	Mandeville, LA 70448	}
Data Sources	Inspection	1.05 miles NW GSREIN#236572	7	1.31 miles W COC#2927502		1.31 miles W COC#2927502	
Verification Sources	GSREIN/Clerk of Court			GSREIN/Clerk of Cou	rt	GSREIN/Clerk of Cou	rt
Sale Price	\$		\$ 115,126		355,000		355,000
Price/ acres	\$	\$ 14.1	.9	\$ 12.63		\$ 12.63	
Date of Sale (MO/DA/YR) Days on Market		11/21/2022		01/17/2024 0		01/17/2024	
Financing Type		r Cash		Cash		Cash	
Concessions		0		0		0	
Location	N;Res;Trace	N;Res;Trace		N;Res;School	+25,000	N;Res;School	+25,000
Property Rights Appraised	Fee Simple	Fee Simple	. 24.000	Fee Simple	227.000	Fee Simple	227.000
Site Size Acre View	1.22 N;Res;Pond	8,111 N;Res;	+24,800	28,097 N;Res;Pond	-237,900	28,097 N;Res;Pond	-237,900
Topography	Wooded	Wooded	0	Partially cleared		Partially cleared	
Available Utilities	Typical for area	Typical for area		Typical for area		Typical for area	
Street Frontage	61.21	84.60		105.5		105.5	
Street Type	Asphalt	Asphalt		Asphalt		Asphalt	
Water Influence Fencing	None None	None None		None None		None None	
Improvements	None	None		None		None	
	Hone	None				None	
Net Adjustment (Total, in \$)		X +	+		-212,900		-212,900
Adjusted sales price of the		· ·	% %\$ 139,926	Net Adj. % Gross Adj. % \$	142 100	Net Adj. % Gross Adj. % \$	142 100
Comparable Sales (in \$) The Appraiser has researched	the transfer history of the s				00 the past 12 mont	ths prior to the effective da	142,100 te
of this appraisal. The appraise	-				•		
The appraiser's research [Data Sources: <u>GSREIN/C</u> The appraiser's research [Data Sources: <u>GSREIN/C</u>	lerk of Court did 🗙 did not revea		·	e sales for the year prior to		-	
Listing/Transfer History	Transfer/Sale	(ONLY) of the	Listing and Transfer I	nistory of Listing a	and Transfer history	of Listing and Tra	insfer history of
(if more than two, use	Subject in pa	st 36 months:	Comp 1 in past 12	months: Comp	2 in past 12 months		st 12 months:
comments section or an	\$		\$\$	\$		\$	
addendum.)	₽ 			Φ		ð	
Subject property is currently I Current Listing History		Date	Source: List Price	C	Days on Market	Data S	Source
Subject property has been list	ted within the last 12 months	2 Ves	🗙 No 🛛 Data Source:	•			
12 Month Listing History		Date	List Price		Days on Market	Data	Source
			\$		•		
			\$				
Comments on Prior Sales/Tra	insfers and Current and Prior	Listings:	No prior sale for the	subject in the past 36	months. No pric	or sales for comparable	es for the
past 12 months.							
Summary of the Sales Compa	···			based off the usable/l			
vacant land comparable							
adjusted range is from are the best the apprais							
Comparables 4 & 5 are							
has been made to all co						borromero requestri i	
Reconciliation Comments:	Both cost and market a	nnroachos to val	le were analyzed in t	his report however	nost consideration	on was given to the m	arket
approach to value. The i							
additional comments.	approader mud li		ee ie printiurity '				
additional commenter							
This appraisal is made 🗙	"as is", or 🗌 subject	to the following cond	itions or inspections:				
				upon said site. defi	ned scope of v	vork, statement of ass	sumptions and
This appraisal is made 🗙	visual inspection of the appraiser's certification,	subject site and	those improvements	defined, of the real	property that is	vork, statement of ass s the subject of this and the effective date c	report is:

	LAND APPRAISAL REPORT File No.: P01222439 Loan No.:
	LAND APPRAISAL REPORT Loan No.: PROJECT INFORMATION FOR PUDs (if applicable)
Is the dev	reloper/builder in control of the Homeowners' Association (HOA)? Yes No Unit type(s): Detached: Attached:
	the following information for PUDs ONLY if the developer/builder is in control of the HOA and the subject property is an attached dwelling unit.
	ne of Project:
Total num	nber of phases: Total number of units: Total number of units sold:
	nber of units rented: Total number of units for sale: Data sources:
-	project created by the conversion of existing building(s) into a PUD?
	project contain any multi-dwelling units? Ves No Data Source:
Are the u	nits, common elements, and recreation facilities complete? Yes No If No, describe the status of completion:
Describe	common elements and recreational facilities:
This range	CERTIFICATIONS AND LIMITING CONDITIONS rt form is designed to report an appraisal of a parcel of land which may have some minor improvements but is not considered to be an "improved site". All improvements
	dered to be of relatively minor value impact on the overall value of the site. This report form is not designed to report on an "improved site" where significant value is
	om the improvements. This appraisal report form may be used for single family, multi-family sites and may be included within a PUD development.
This appr	aisal report is subject to the following scope of work, intended use, intended user, definition of market value, statement of assumptions and limiting conditions and
	ons. Modifications, additions, or deletions to the intended use, intended user, definition of market value, or assumptions and limiting conditions are not permitted. The
	may expand the scope of work to include any additional research or analysis necessary based on the complexity of this appraisal assignment. Modifications or deletions
	tifications are also not permitted. However, additional certifications that do not constitute material alterations to this appraisal report, such as those required by law related to the appraiser's continuing education or membership in an appraisal organization, are permitted.
	F WORK: The scope of work for this appraisal is defined by the complexity of this appraisal assignment and the reporting requirements of this appraisal report form,
	the following definition of market value, statement of assumptions and limiting conditions and certifications. The appraiser must, at a minimum: (1) perform a complete
-	pection of the subject site and any limited improvements, (2) inspect the neighborhood, (3) inspect each of the comparable sales from at least the street, (4) research,
verify and	I analyze data from reliable public and/or private sources, and (5) report his or her analysis, opinions and conclusions in this appraisal report.
INTENDE	D USE: The intended use of this appraisal report is for the lender/client to evaluate the property that is the subject of this appraisal for a mortgage finance transaction.
INTENDE	D USER: The intended user of this report is the lender/client identified within the appraisal report.
	ON OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and
	h acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified
	the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and ng in what they consider their own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in United States
	in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative
	or sales concessions* granted by anyone associated with the sale. (Source: OCC, OTS, FRS, & FDIC joint regulations published June 7, 1994)
*Adjustm	ents to the comparables must be made for special or creative concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of
	or law in a market area; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can
	to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any nt should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's
	o the financing or concessions based on the appraiser's judgment.
STATEME	ENT OF ASSUMPTIONS AND LIMITING CONDITIONS: The appraiser's certification in this report is subject to the following assumptions and limiting conditions:
1.	The appraiser will not be responsible for matters of a legal nature that affect the subject property being appraised or the title to it, except for information that he or she
	became aware of during the research involved in performing this appraisal. The appraiser assumes that the title is good and marketable and will not render any opinions
	about the title.
2.	The appraiser has examined the available flood maps that are provided by the Federal Emergency Management Agency (or other data sources) and has noted in this
	appraisal report whether any portion of the subject site is located in an identified Special Flood Hazard Area. Because the appraiser is not a surveyor, he or she makes no guarantees, express or implied, regarding this determination.
3.	The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question unless specific arrangements to do so have been
0.	made beforehand, or as otherwise required by law.
4.	The appraiser has noted in this appraisal report any adverse conditions (such as the presence of hazardous wastes, toxic substances, etc.) observed during the
	inspection of the subject property or that he or she became aware of during the research involved in performing this appraisal. Unless otherwise stated in this appraisal
	report, the appraiser has no knowledge of any hidden or unapparent physical deficiencies or adverse conditions of the subject property (such as, but not limited to,
	needed repairs, deterioration, the presence of hazardous wastes, toxic substances, adverse environmental conditions, etc.) that would make the property less valuable, and has assumed that there are no such conditions and makes no guarantees or warranties express or implied. The appraiser will not be responsible for any such
	conditions that do exist or for the engineering or testing that might be required to discover whether such conditions exist. Because the appraiser is not an expert in the
	field of environmental hazards, this appraisal must not be considered as an environmental assessment of the property.
APPRAIS	ER'S CERTIFICATION: The Appraiser certifies and agrees that:
1.	I have, at a minimum, developed and reported this appraisal in accordance with the scope of work requirements stated in this appraisal report.
2.	I performed a complete visual inspection of the subject site and any limited improvements. I have reported the information in factual and specific terms. I identified and
	reported the deficiencies of the subject site that could affect the utility of the site and its usefulness as a building lot(s).
3.	I performed this appraisal in accordance with the requirements of the Uniform Standards of Professional Appraisal Practice that were adopted and promulgated by the Appraisal Standards Board of the Appraisal Foundation and that were in place at the time this appraisal report was prepared.
4.	I developed my opinion of the market value of the real property that is the subject of this report based on the sales comparison approach to value. I have adequate
4.	comparable market data to develop a reliable sales comparison approach for this appraisal assignment. I further certify that I considered the cost and income approaches
	to value but did not develop them unless indicated elsewhere within this report as there are no or very limited improvements and these approaches to value are not
	deemed necessary for credible results and/or reliable indicators of value for this appraisal assignment.
5.	I researched, verified, analyzed, and reported on any current agreement for sale for the subject property, any offering for sale of the subject property in the twelve months
	prior to the effective date of this appraisal, and the prior sales of the subject property for a minimum of three years prior to the effective date of this appraisal, unless
_	otherwise indicated in this report.
6.	I researched, verified, analyzed, and reported on the prior sales of the comparable sales for a minimum of one year prior to the date of the sale of the comparable sale, unless otherwise indicated in this report.
-	
7. o	I selected and used comparable sales that are locationally, physically, and functionally the most similar to the subject property.
	I have not used comparable sales that were the result of combining multiple transactions into one reported sale.
9. 10	I have reported adjustments to the comparable sales that reflect the market's reaction to the differences between the subject property and the comparable sales.
10.	I have verified, from a disinterested source, all information in this report that was provided by parties who have a financial interest in the sale or financing of the subject property.

- 11. I have knowledge and experience in appraising this type of property in this market area.
- 12. I am aware of, and have access to, the necessary and appropriate public and private data sources, such as multiple listing services, tax assessment records, public land records and other such data sources for the area in which the property is located.

LAND APPRAISAL REPORT CERTIFICATIONS AND LIMITING CONDITIONS (continued)

- 13. I obtained the information, estimates, and opinions furnished by other parties and expressed in this appraisal report from reliable sources that I believe to be true and correct
- 14. I have taken into consideration the factors that have an impact on value with respect to the subject neighborhood, subject property, and the proximity of the subject property to adverse influences in the development of my opinion of market value. I have noted in this appraisal report any adverse conditions (such as, but not limited to, needed repairs, deterioration, the presence of hazardous wastes, toxic substances, adverse environmental conditions, etc.) observed during the inspection of the subject property or that I became aware of during the research involved in performing this appraisal. I have considered these adverse conditions in my analysis of the property value, and have reported on the effect of the conditions on the value and marketability of the subject property.
- 15. I have not knowingly withheld any significant information from this appraisal report and, to the best of my knowledge, all statements and information in this appraisal report are true and correct.
- 16. I stated in this appraisal report my own personal, unbiased, and professional analysis, opinions, and conclusions, which are subject only to the assumptions and limiting conditions in this appraisal report.
- 17. I have no present or prospective interest in the property that is the subject of this report, and I have no present or prospective personal interest or bias with respect to the participants in the transaction. I did not base, either partially or completely, my analysis and/or opinion of market value in this appraisal report on the race, color, religion, sex, age, marital status, handicap, familial status, or national origin of either the prospective owners or occupants of the subject property or of the present owners or occupants of the properties in the vicinity of the subject property or on any other basis prohibited by law.
- 18. My employment and/or compensation for performing this appraisal or any future or anticipated appraisals was not conditioned on any agreement or understanding, written or otherwise, that I would report (or present analysis supporting) a predetermined specific value, a predetermined minimum value, a range or direction in value, a value that favors the cause of any party, or the attainment of a specific result or occurrence of a specific subsequent event (such as approval of a pending mortgage loan application).
- 19. I personally prepared all conclusions and opinions about the real estate that were set forth in this appraisal report. If I relied on significant real property appraisal assistance from any individual or individuals in the performance of this appraisal or the preparation of this appraisal report, I have named such individual(s) and disclosed the specific tasks performed in this appraisal report. I certify that any individual so named is qualified to perform the tasks. I have not authorized anyone to make a change to any item in this appraisal report; therefore, any change made to this appraisal is unauthorized and I will take no responsibility for it.
- 20. I identified the lender/client in this appraisal report who is the individual, organization, or agent for the organization that ordered and will receive this appraisal report.
- 21. The lender/client may disclose or distribute this appraisal report to: the borrower; another lender at the request of the borrower; the mortgagee or its successors and assigns; mortgage insurers; government sponsored enterprises; other secondary market participants; data collection or reporting services; professional appraisal organizations; any department, agency, or instrumentality of the United States; and any state, the District of Columbia, or other jurisdictions; without having to obtain the appraiser's or supervisory appraiser's (if applicable) consent. Such consent must be obtained before this appraisal report may be disclosed or distributed to any other party (including, but not limited to, the public through advertising, public relations, news, sales, or other media).
- 22. I am aware that any disclosure or distribution of this appraisal report by me or the lender/client may be subject to certain laws and regulations. Further, I am also subject to the provisions of the Uniform Standards of Professional Appraisal Practice that pertain to disclosure or distribution by me.
- 23. The borrower, another lender at the request of the borrower, the mortgagee or its successors and assigns, mortgage insurers, government sponsored enterprises, and other secondary market participants may rely on this appraisal report as part of any mortgage finance transaction that involves any one or more of these parties.
- 24. If this appraisal report was transmitted as an "electronic record" containing my "electronic signature", as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), or a facsimile transmission of this appraisal report containing a copy or representation of my signature, the appraisal report shall be as effective, enforceable and valid as if a paper version of this appraisal report were delivered containing my original hand written signature.
- 25. Any intentional or negligent misrepresentation(s) contained in this appraisal report may result in civil liability and/or criminal penalties including, but not limited to, fine or imprisonment or both under the provisions of Title 18, United States Code, Section 1001, et seq., or similar state laws.

SUPERVISORY APPRAISER'S CERTIFICATION: The Supervisory Appraiser certifies and agrees that:

- 1. I directly supervised the appraiser for this appraisal assignment, have read the appraisal report, and agree with the appraiser's analysis, opinions, statements, conclusions, and the appraiser's certification.
- 2. I accept full responsibility for the contents of this appraisal report including, but not limited to, the appraiser's analysis, opinions, statements, conclusions, and the appraiser's certification.
- 3. The appraiser identified in this appraisal report is either a sub-contractor or an employee of the supervisory appraiser (or the appraisal firm), is qualified to perform this appraisal, and is acceptable to perform this appraisal under the applicable state law.
- 4. This appraisal report complies with the Uniform Standards of Professional Appraisal Practice that were adopted and promulgated by the Appraisal Standards Board of The Appraisal Foundation and that were in place at the time this appraisal report was prepared.
- 5. If this appraisal report was transmitted as an "electronic record" containing my "electronic signature", as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), or a facsimile transmission of this appraisal report containing a copy or representation of my signature, the appraisal report shall be as effective, enforceable and valid as if a paper version of this appraisal report were delivered containing my original hand written signature.

APPRAISER	SUPERVISORY APPRAISER (ONLY IF REQUIRED)
Signature: Paul Gl Vidal Name: Paul Gl Vidal Company Name: Metro Appraisal Services, LLC Company Address: 406 Red Gum Court Madisonville, LA 70447 Telephone Number: (985) 792-1589 Email Address: paul@metapps.com Date of Signature and Report: 02/28/2024 Effective Date of Appraisal: 01/22/2024 State Certification #: R1371 or State License #:	Signature: Name: Company Name: Company Address: Telephone Number: Email Address: Date of Signature: State Certification #: or State License #: State: Expiration Date of Certification or License:
State: LA Expiration Date of Certification or License: 12/31/2025	SUBJECT PROPERTY
ADDRESS OF PROPERTY APPRAISED	Did not inspect subject property
Lot H1-2 Montgomery St	Did inspect exterior of subject property from at least the street
Mandeville, LA 70448	Date of Inspection:
APPRAISED VALUE OF SUBJECT PROPERTY \$ 140,000	
LENDER/CLIENT	COMPARABLE SALES
Name: No AMC	Did not inspect exterior of comparable sales from street
Company Name: City of Mandeville	Did inspect exterior of comparable sales from street
Company Address:	Date of Inspection:
Email Address:	

Supplemental Addendum

Borrower	City of Mandeville						
Property Address	Lot H1-2 Montgomery St						
City	Mandeville	County St. Tammany	State	LA	Zip Code	70448	
Lender/Client	David Rathe						

Subject Property

The subject is a 1.22 acre parcel that has a drainage servitude that penetrates the majority of the property whereas only approximately 10,000 sf of usable buildable land noted. The drainage servitude flows southerly to the Castine Bayou and is considered wetlands according to the Wetlands Mapper contained within. The appraiser is not a wetlands specialist whereas if the exact amount of wetlands is to be determined, then a wetland determination official survey is recommended. If the wetlands determination discovers that wetlands is more and the subject has less approximated buildable land, the n the appraiser preparing this report reserves the right to amend the report accordingly. The subject is flanked on the southern side by the St Tammany Trace. Access to the subject buildable site is done of the westelry side of the property going back south sout east.

Wetland Research

The subject has areas of wetlands noted on the parcel via National Wetlands Inventory website www.fws.gov. For this reason, land sales with wetlands impact have also been used in valuation of this report. The appraiser is not a wetlands specialist as the appraiser has utilized a national database for wetland observation. The appraiser recommends that a professional wetlands biologic surveyor properly determine if wetlands are an impact to the subject property.

Purpose

In accordance with your request, we have examined the above reference property, which is more fully described herein, and analyzed matters pertinent to the estimation of its market value. I made an inspection of the subject property on 01/22/2024. I have thoroughly studied all of the data pertinent to arrive at an estimate of market value of Fee Simple Interest in the subject property. The subject is assumed to be unencumbered by any restrictions, environmental hazards, easements, or servitudes that would negatively influence the value conclusion contained within this analysis. The subject is unimproved site in St. Tammany Parish in Mandeville, Louisiana. Total acreage is calculated at 1.22 according to Tax Assessor and Survey provided, **HOWEVER, THE BUILDABLE/USABLE LAND IS ESTIMATED TO BE 10,000 SF**. The appraiser has researched several lot sales within the subject area to determine a market value for the subject.

Scope of Work

The scope of the appraisal is defined as the extent of the purpose of collecting, confirming and reporting data. Data is collected and confirmed from the Clerk of Court Records, Multiple Listing Services, Published Data bases such as Deedfax, the appraiser's files and interviews with knowledgeable persons in local the local market. This data is then reported on the attached report in accordance with the Uniform Standards of Professional Appraisal Practice. The Analysis and Conclusion is written such that the reader, if generally knowledgeable in the appraisal process, should be able to follow the reasoning and judgment of the appraiser.

Extent to Which Property is Identified

I viewed and walked 2/3 of the subject property. I have relied on the St. Tammany Parish Tax Data Base and Louisiana Tax Commission for the legal description and owners of public record. The survey has been provided by the client listed herein.

Extent To Which the Property is Inspected

I have viewed the subject property on 01/22/2024 by walking 2/3 of the subject property gathering information pertinent for use in selecting comparable land sales.

Type and Extent of Data Research

In order to arrive at an opinion of the market value of the subject property. I researched data on comparable vacant land; confirmed all comparable sales information; and analyzed the information gathered in applying the comparison sales approach.

Type and Extent of Analysis Applied

The value opinions presented in this report are based upon review and analysis of the market conditions affecting vacant land and Highest and Best Use of vacant land in this area of St. Tammany Parish that are competitive properties, and sales data for similar vacant land properties.

Comparable Selection & Final Reconciliation

A thorough search was made to find comparables most similar to the subject property. The factors in determining the best comparables are as follows: Acreage and location in the subject's immediate market area. The comparables selected for this report are considered the best available indicators of the subject's value at the time of this assignment. The closed sales were carefully selected and are considered to be the most comparable and best indicators of value for the subject property. Final estimate is derived from the weighted gross adjustments of the comparables. Bracketed figures reflect a value range between (\$139,926) and (\$142,100). Final value for the subject property is (**\$140,000**) rounded. Landsquare footage in the subject's area has calculated at a mean \$13.15/sf and used in valuation of the appraisal report.

Format Explanation

This report format is a summarized report. The analysis is intended to comply with the reporting requirements set forth under Standards Rule 2-2 of the Uniform Standard of Professional Appraisal Practice for a summary report. As such, it presents only summary discussions of the data, reasoning, and analyses that were used in the appraisal process to develop the appraiser's opinion of value. Supporting the documentation concerning the data, reasoning and analysis is retained in the appraisers file.

Real Property and Value Definition

"Market Value" is defined by the United States Treasury Department, Comptroller of the Currency 12 CFR part 34.43 (f) as, "The most probable price a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price in not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

- 1. Buyer and seller are typically motivated;
- 2. Both parties are well informed or well advised, and acting in what they consider their own best interests;
- 3. A reasonable time is allowed for exposure in the open market;
- 4. Payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and

5. The Price represents the normal consideration for the property sold unaffected by special of creative financing or sales concessions granted by anyone associated with the sale.

Appraisal Process

The following pages contain a brief description of the subject property followed by a list of comparable properties considered within the analysis. Limiting Conditions of this report are contained in the addendum and should be considered in conjunction with this analysis. The appraisers Certification is also located within the addendum.

Intended User & Use

It is our understanding that this report will be used to evaluate market value of the subject as of the date of inspection. The report is to be utilized for the purpose to establish the market value of Fee Simple Interest of the subject property in order to determine "Fair Market Value" for vacant land.

Supplemental Addendum

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				

Market Value, as herein used, is defined as "the most probable price, in terms of money, which a property is expected to bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably, and assuming the price is not affected by undue stimulus".

Site & Neighborhood

The subject property is located in Mandeville. It is close to many city amenities, schools, shopping, and places of worship. This neighborhood has experienced good demand, which is expected to continue. The neighborhood consists of a mixture of spec and custom homes varying from one story ranch, traditional, cottage, Victorian, French and acadian. This mixture is the norm and all properties blend well in this setting. The site is estimated to be 1.22. The appraiser is not aware of any wetland determinations made on the subject site. The subject neighborhood is not limited to restrictions. See Zoning and Permitted Uses.

Highest and Best Use

"Highest and Best Use" as defined in the Dictionary of Real Estate Appraisal,FourthEdition, is as follows: "The reasonably, probable and legal use of vacant land or an improved property, which is physically possible, appropriately supported, financially feasible, and that results in the highest value. The four criteria the highest and best use must meet are legal permissibility, physical possibility, financial feasibility, and maximum profitability.

Implied in these definitions is that the determination of the highest and best use takes into account the contribution of a specific use to the community and community development goals. The subject site is considered to be a small vacant land site in Mandeville, St. Tammany south of Interstate 12. The aftermath of Hurricane Katrina has affected the cities and towns of St Tammany/Tangipahoa Parish. Western St Tammany and Tangipahoa had a spike in population due to the damage caused by the hurricane south of Lake Pontchartrain. The majority of the population increase has occurred in Tangipahoa Parish. This has resulted in a push northward for home sites. As migration continues to expand in these areas north and north west of Lake Pontchartrain, the demand for home sites and country style living will expand north also. With large population movement north of the lake should stimulate local business communities expanding job growth throughout the parish. The subject site is zoned. This type of Zoning will be explained furthermore in report.

Reasonable Exposure Time

Exposure time is always presumed to precede the effective date of the appraisal. It is the estimated length of time the property would have been offered on the market, prior to the hypothetical sale, at the appraised value, on the effective date of the appraisal. It is a retrospective estimate based on an analysis of past events assuming a competitive and open market. This includes not only adequate, sufficient and reasonable time, but adequate, sufficient and reasonable effort. It is often expressed as a range and is based on the following:

1. Statistical information about days on the market, most commonly obtained from the local Multiple Listing Service.

2. Information gathered through sales verification.

3. Interviews with market participants.

Under current market conditions, the reasonable exposure time for the subject property is approximately three to six months. This is based on the analyses of current market trends in the general area and takes into account the size, condition and price range of the subject property and surrounding area. It presupposes that the listed price would be at or near the appraised value. It also assumes aggressive professional marketing by reputable local real estate offices.

Comparables Sales Analysis

Comparables sales were collected and analyzed to estimate the market value of the subject. Sales of vacant sites in the surrounding area were utilized. This is taken into consideration in the final estimate of value. These land values are considered to be reliable and good indicators of value. The subject is located in a rural area with vacant sites available.

Flood Zone Description

Flood Zones "C", "B", and "X" are not considered Flood Hazard Areas by FEMA. Flood zones "A", "A#", or "V" or "V#" are considered areas of Flood Hazard. Flood insurance is required for areas of Flood Hazard. "C" and "X" are interchangeable. The appraiser always defers to a qualified surveyor's estimate of flood elevation. Flood determination information is derived from FEMA maps and online data services. The appraiser is not a licensed surveyor or similarly qualified party. **Flood elevations cannot be guaranteed and are merely provided as estimates.** One should realize also that the different flood zones are governmental definitions of elevation and do not guarantee degrees of inundation in potential flood situations.

Adverse Environmental Conditions

The appraiser has not been informed, nor has the appraiser any knowledge of the existence of any environmental or health impediment which, if known, could have a negative impact on the market value of the subject property. The valuation contained herein is not valid if any hazardous items are found in the subject property and not stated within the appraisal report, including but not limited to: urea-formaldehyde foam insulation, radon gas, adverse asbestos products, lead or lead based products, toxic waste contaminants. The detection of these materials is beyond the qualifications of the appraiser, and beyond the scope of this appraisal. The appraiser was not aware of, nor was he made aware of, the presence of toxic waste and/or hazardous material, contaminated soil, and/or land fill(s) in, on, or located near the subject property.

Digital Signatures

The signature(s) affixed to this report were applied by the original appraiser(s) or supervisory appraiser and represent their acknowledgements of the facts and opinions found in this report. These signatures were applied using a password, and they digitally secured to the report from any changes and alterations. hence, these signatures have the same validity as a hand written signature. This comment does not apply if the signature(s) are hand written. According to Section 3406 of the Louisiana Appraisal Law, Signatures are to be labeled Louisiana Certified Residential Real Estate Appraiser R1371 and labeled herein.

Privacy Notice:

Pursuant to the Graham-Leach-Blily Act of 1999, effective July 1, 1999, appraisers, along with all providers of personal financial services are now required by federal law to inform their clients of the policies of the firm with regard to the policy of the client non-public personal information. This appraisal report may contain data that is confidential, proprietary or "non-public personal information," as that term is defined in the Gramm-Leach-Bliley Act (collectively, "Confidential Information"). The Confidential Information is disclosed conditioned upon your agreement that you will treat it confidentially and in accordance with applicable law, ensure that such data isn't used or disclosed except for the limited purpose for which it's being provided and will notify and cooperate with us regarding any requested or unauthorized disclosure or use of any Confidential Information. By accepting and reviewing the Confidential Information you agree to indemnify us against any losses or expenses, including attorney's fees that we may incur as a result of any unauthorized use or disclosure of this data due to your acts or omissions. If a party other than the intended recipient receives this e-mail, you are requested to instantly notify us of the erroneous delivery and return to us all data so delivered.

Subject Photo Page

Borrower	City of Mandeville			
Property Address	Lot H1-2 Montgomery St			
City	Mandeville	County St. Tammany	State LA	Zip Code 70448
Lender/Client	David Rathe			



Subject Front

Lot H1-2 Montgomery St Sales Price Gross Living Area Total Rooms Total Bedrooms Total Bathrooms Location N;Res;Trace View N;Res;Pond Site 1.22 Quality Age

Subject Street





Subject Street

Photograph Addendum

Borrower	City of Mandeville						
Property Address	Lot H1-2 Montgomery St						
City	Mandeville	County St. Tammany	State L	A	Zip Code	70448	
Lender/Client	David Rathe						



Subject Property

Subject Property (north view)



Subject Property (south east view)

Trace

Appraisal Independence Certification

Subject Property Address
Lot H1-2 Montgomery St
Mandeville, LA 70448

Legal Description PARCEL H1 SQ 90 & SQ 102 MANDEVILLE

Effective Date of Appraisal:	01/22/2024
File Number:	P01222439

a la mode, inc., certifies that the ordering and delivery of the above referenced appraisal report, the ("REPORT"), was completed using the proprietary workflow and policies of the Mercury Network vendor management platform. The following specific features were used for this order.

- Intelligent Appraiser Selection System (ISS) was used to automatically select the appraiser from either the complete Mercury Network appraiser pool or a custom lender built fee panel.
- Double-Blind communication was enabled which restricts free-form communication between the appraiser and person placing the order. All status messages are restricted to pre-written, system supplied text. The identity of the appraiser is concealed until the appraisal is delivered.

The undersigned appraiser(s) responsible for preparing the above referenced appraisal report hereby certify that the report was completed and the opinion of value developed in accordance with USPAP standards; And, at no time did any employee, director, officer, or agent of the lender, or any other third party acting as joint venture partner, independent contractor, appraisal company, appraisal management company, or partner on behalf of the lender, influence or attempt to influence the development, reporting, result, or review of the REPORT.

The appraiser(s) further certify that at no time were they provided with or informed of any estimate regarding the Subject Property's value including but not limited to a borrower estimate of value, proposed loan amount, or loan to value ratio (LTV), except in the case of purchase transactions where according to USPAP Standards Rule 1-5(a) the appraiser is required to analyze all agreements of sale, options, and listings of the subject property as of the effective date of the appraisal.

a la mode, inc. is not a party to this agreement and does not have any obligations with respect to the certifications made by the appraiser(s). Any claims or disputes based on this certification are between the appraiser(s) and the recipient of the certification.

Appraiser	Supervisory Appraiser (if required)
1	or Co-Appraiser (if applicable)
Signature	Signature
Paul G. Vidal	
Appraiser	Supervisory or Co-Appraiser
406 Red Gum Court	
Madisonville, LA 70447	
R1371	
License or Certification #	License or Certification #
02/28/2024	
Date of Report/Signature	Date of Signature

USPAP ADDENDUM

File No. P01222439

Borrower	City of Mandeville			
Property Address	Lot H1-2 Montgomery St			
City	Mandeville	County St. Tammany	State LA	Zip Code 70448
_ender	City of Mandeville			
This report	was prepared under the follo	wing USPAP reporting option:		
Appraisa		This report was prepared in accordance with USPAP Standards Rule 2-	2(a)	
Restricte	d Appraisal Report	This report was prepared in accordance with USPAP Standards Rule 2-	-2(b).	
		nclude a signed certificate by the appraiser that states. The appraisal was prep		
		ce.Additionally, Reg Z will also require a signed certification that The appraisa		
of Title XI of th	e Financial Institutions Reform, Re	covery and Enforcement Act of 1989, as amended (12 U.S.C 3331 et seq.) and	any implementing re	egulations.
	Exposure Time			
		the subject property at the market value stated in this report is:	-	ed Addendum
		ede the effective date of the appraisal. It is the estimated length o		
		etical sale, at the appraised value, on the effective date of the app competitive and open market. This includes not only adequate, suf		
		phable exposure period is a function of price, time, and use, n		, , ,
Sufficient an			lot an isolated of	junion of time dione.
L				
Additional	artificationa			
Additional C	to the best of my knowledge an	1 heliaf:		
		praiser or in any other capacity, regarding the property that is the subje	ect of this report w	vitnin the
(nree-yea	a period intrinediately preceding	acceptance of this assignment.		
I HAVE p	erformed services, as an apprai	ser or in another capacity, regarding the property that is the subject of	this report within t	the three-year
		e of this assignment. Those services are described in the comments be		
- The stateme	nts of fact contained in this report	are true and correct.		
- The reported	analyses, opinions, and conclusio	ns are limited only by the reported assumptions and limiting conditions and a	are my personal, im	partial, and unbiased
professional a	nalyses, opinions, and conclusions			
- Unless other	wise indicated, I have no present o	r prospective interest in the property that is the subject of this report and no	personal interest w	ith respect to the parties
involved.				
		is the subject of this report or the parties involved with this assignment.		
	-	ntingent upon developing or reporting predetermined results.		al a likel factor like as a st
		nt is not contingent upon the development or reporting of a predetermined va		
	• •	ainment of a stipulated result, or the occurrence of a subsequent event direct	•	
		leveloped, and this report has been prepared, in conformity with the Uniform	Standards of Profes	ssional Appraisal Practice that
	at the time this report was prepared wise indicated I have made a perce	onal inspection of the property that is the subject of this report.		
		inificant real property appraisal assistance to the person(s) signing this certif	fication (if there are	exceptions the name of each
		isal assistance is stated elsewhere in this report).		
Additional C	omments			
This report i	s a Restricted appraisal. One	approach to value were considered in completing this appraisal a	assignment. The	value stated in this
report is bas	ed heavily on the market app	proach to value. The cost approach was also considered in estima	ating the value o	f the subject. The
income appr	oach was not considered sine	e this property is not an income producing property.		
		e that the statements of fact contained in this report are true and		
		ed assumptions and limited conditions, and are my personal un-		
	-	ntemplated interest in the property that is the subject of this report.		-
		The appraisal assignment was not based on a requested minimu	m valuation, a sp	Secific valuation, or the
approval of	d 10d11.			
This appra	isal was prepared in acco	dance with the requirements of Title XI of the Financial	Institutions R	eform. Recovery and
	nt Act of 1989, as amend			
	,,,,,,			
APPRAISER		SUPERVISORY APPRAIS	ER: (only if re	equired)
	/ . /			
Signature:		Signature:		
		Name:		
	02/28/2024	Date Signed:		
State Certification				
or State License		au Otata Lianna III		
State: LA		State:		
	Certification or License: <u>12/31</u>	/2025 Expiration Date of Certification or L	license:	
Effective Date of		Supervisory Appraiser Inspection of	of Subject Property:	
		Did Not Exterior-only	/ from Street	Interior and Exterior

Form ID14AP - "TOTAL" appraisal software by a la mode, inc. - 1-800-ALAMODE

R1371



Marshall & Swift

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				



	City of Mandevill	e			
perty Address	Lot H1-2 Montgo		~ · ·		7:= 0=d=
der/Client	Mandeville David Rathe	County St. Tamma	any Stat	e la	Zip Code 70448
C/	VA	Declarat	tions	Erro	Real Estate Agents ors and Omissions Policy
Agency 078990	10000000 IS	Prefix Policy Number REO 27613056623	Contine 151 North Fra A Stor	ental Cas nklin Str sk Insura	provided by sualty Company, eet, Chicago, IL 60606 ince Company. WE, US, OR OUR.
Metro 406 R	ED INSURED A Appraisal Served Gum Court onville, LA 704		The Errors an afforded by th basis. Plea and discu	d Omiss his policy se review ss this c	LICYHOLDERS: ions Liability coverage / is on a Claims Made w the policy carefully overage with your ent or broker.
2. POLI	CY PERIOD:	Inception: 08/17/2023 Expi at 12:01 A.M. Standard time at your	ration: 08/17/2024 address shown above.		
	COVERAGE	DATE: 08/17/2005 of the first policy issued and continuosly r	renewed by us.		
is the	effective date (renewed by us.		
is the	effective date o				
is the 4. DEDI \$2,50(OF LIABILIT	of the first policy issued and continuosly r Deductible per claim (including o	laim expenses)	is policy	term
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is the 4. DEDU \$2,500 5. LIMIT \$1,000 6. PREM	OF LIABILIT	of the first policy issued and continuosly r Deductible per claim (including o Y is the maximum we will pa	laim expenses)		\$2,853 \$2,853.00
is the 4. DEDU \$2,500 5. LIMIT \$1,000 6. PREM	OF LIABILIT	of the first policy issued and continuosly r Deductible per claim (including o Y is the maximum we will pa	laim expenses) y for all claims during th	PAYME	\$2,853 \$2,853.00
is the 4. DEDU \$2,500 5. LIMIT \$1,000 6. PREM	OF LIABILIT	of the first policy issued and continuosly r Deductible per claim (including o Y is the maximum we will pa	laim expenses) y for all claims during th	PAYME	\$2,853 \$2,853.00

7. FORMS AND ENDORSEMENTS ATTACHED AT INCEPTION:

G-44533-A (05/89)

Real Estate Agents Errors and Omissions Liability Policy

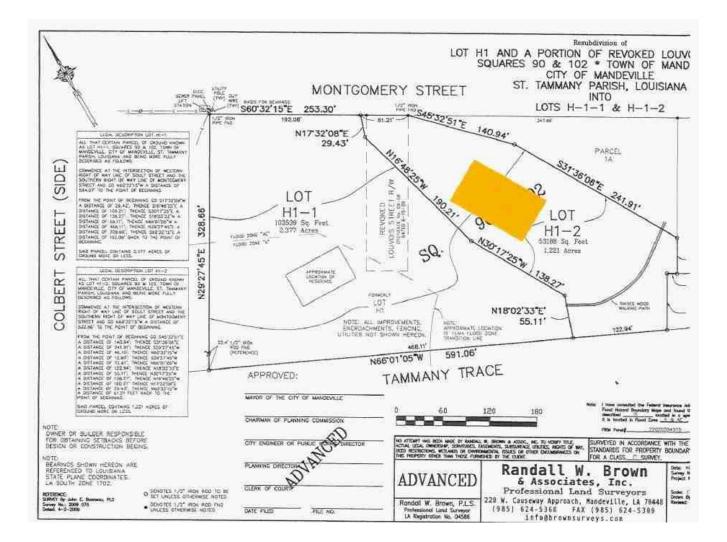
G-44533-B

Countersigned by Authorized Representative

1

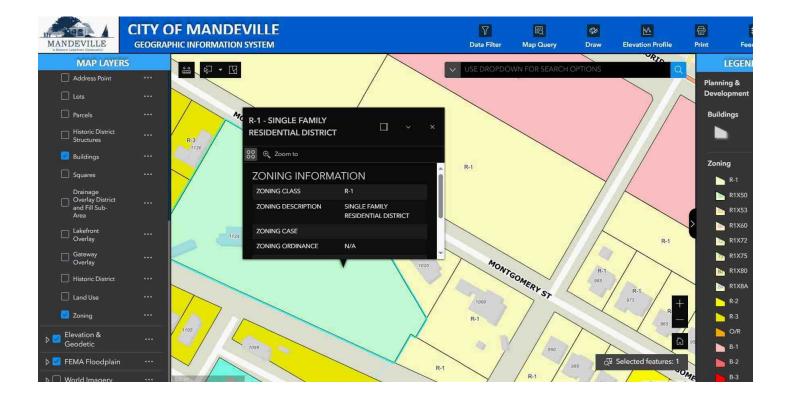
I - 1328633 B - 024208

Borrower	City of Mandeville			
Property Address	Lot H1-2 Montgomery St			
City	Mandeville	County St. Tammany	State LA	Zip Code 70448
Lender/Client	David Rathe			



Zoning

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				



Taxes

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				

Owner Name:	Rathe David J	Tax Billing Zip:	70448
Olivher Name 2:	Rathe Marie D	'Tax Billing Zip+4:	5458
Malling Address:	1124 Montgomery St	Owner Occupied)	0
Tax Billing City & State:	Mandeville La		
Location Information			
School District Name:	St. Tammany County School	Carrier Route:	C005
	Dist	Subdivision	Mandeville Town Of
Census Tracti	041301	Township	Mandeville
Estimated Value			
RealAVM***	\$590,700	Value As Of:	01/08/2024
Estimated Value Range Highi	\$655,900	Confidence Score:	77
	\$525,400 Not and should not be used in flet of an apprecial	Forecast Standard Deviation:	11

(2) The Confidence Score is a necessary of the extent to which sales data, predetly information, and comparable sales apport the property valuation analysis process. The confidence actin terms is 50 - 100. Clear and consistent quality and quality of data drive higher confidence scores while lower confidence scores while lower confidence scores while lower to fidence in the data. Invert quality and quality of data and to finited similarity of the subject property to comparable sales (3) The PSD denotes confidence in an AVM estimate and uses a consistent scale and maining to generate a standardized confidence metric. The PSD is a statistic that measures the ricely range in discarsion an AVM estimate with fail within. Saled on the consistency of the information accorded to AVM at the time of estimation. The FSD can be used to create confidence that the time and while stimulate degree of certainty.

	Block #:	58503	Tax Bill Number:
estead	Exemptions	69	% Improved:
	Tax Appraisal Area:	14	Tax Area:
	MARK CONTRACTOR OF A DESCRIPTION	1A	Lot #3
	02 MANDEVILLE CB 1105 884 CB 1171 4		Lot #: Legal Description:

Assessment & Taxes

Owner Information

Assessment & rakes			
Assessment Year	2022	2021	2020
Assessed Value - Total	\$32,265	\$32,265	\$32,265
Assessed Value - Land	\$10,000	\$10,000	\$10,000
Assessed Value - Improved	\$22,265	\$22,265	\$22,265
YOY Assessed Change (\$)	5	\$	
VOY Assessed Change (%)	0%	095	
Market Value - Total	\$322,650	\$322,650	\$322,650
Market Value - Land	\$100,000	\$100,000	\$100,000
Market Value - Improved	\$222,650	\$222,650	\$222,650
Tax Year	2022	2021	2020
Total Tax	\$3,532.56	\$3,528.10	\$3,524.64
Change (\$)	\$4	\$3	
Change (%)	0%	096	
Characteristics			
Land Use - County:	Single Family Residence	≠ of Buildings:	1
Larid Use - Universali	Sfr	Building Type:	Residential
Lot Acres:	3.598	Building 5g Ft	2,803
Lot Acres:	3.598	Year Built:	1985

Last Market Sale

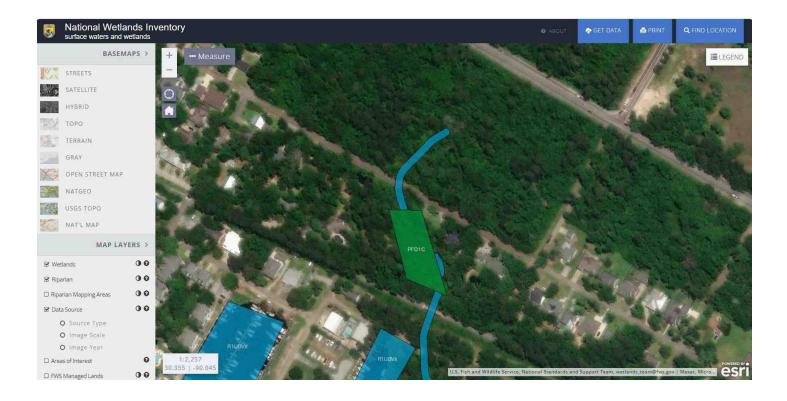
Owner Name 11 Okner Name 2: Seller:

Rathe David J Rathe Marie D **Owner** Record Document Numberi Deed Type:

1374-569 Deed (Reg) 5 Realist 1

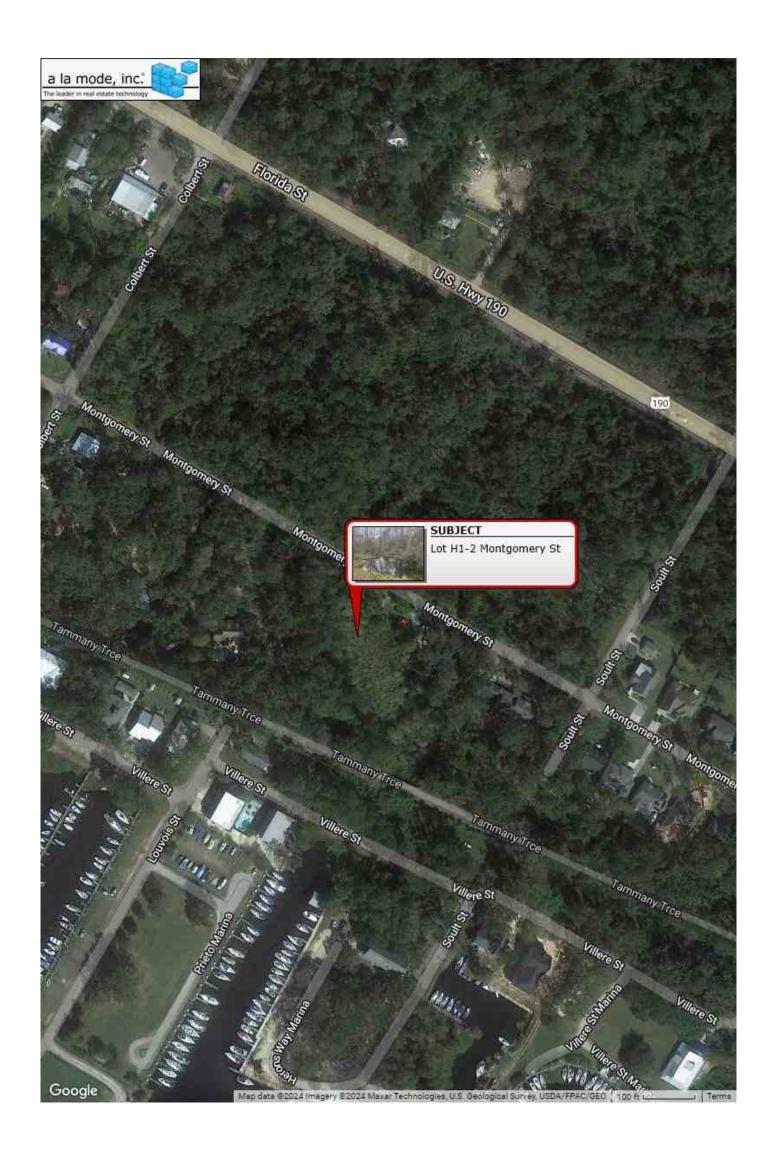
Wetlands

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				



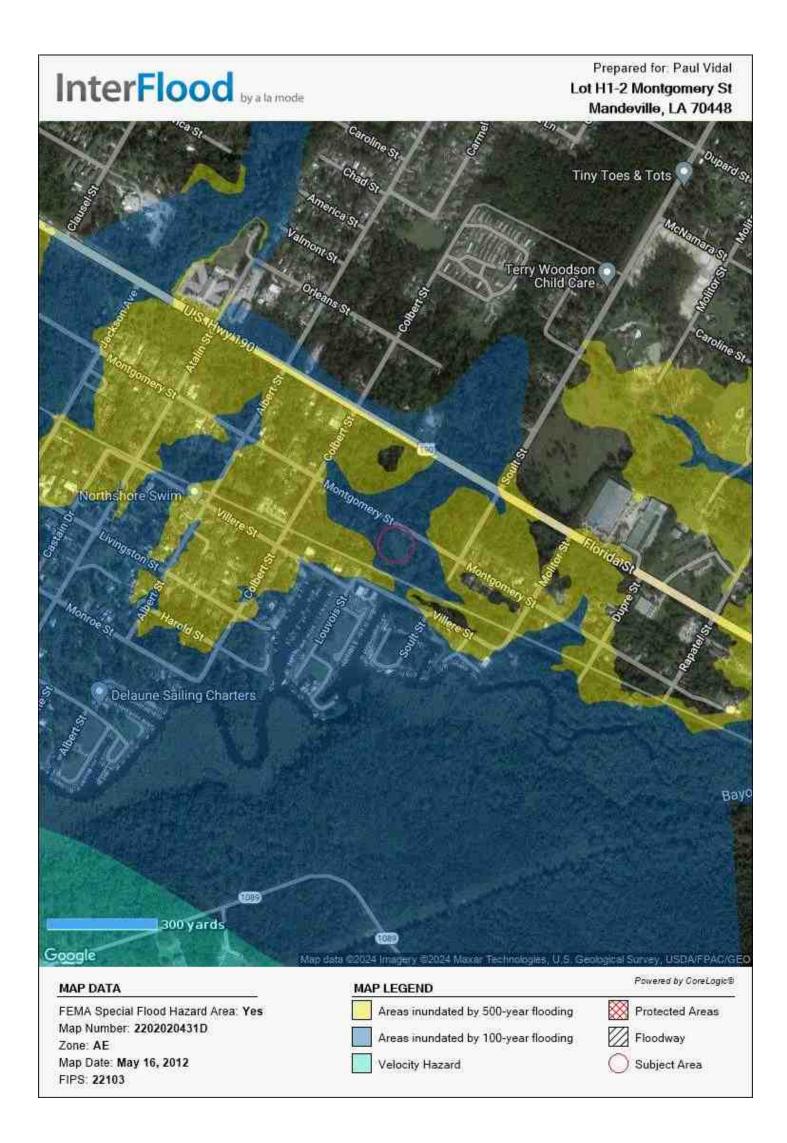
Location Map

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				



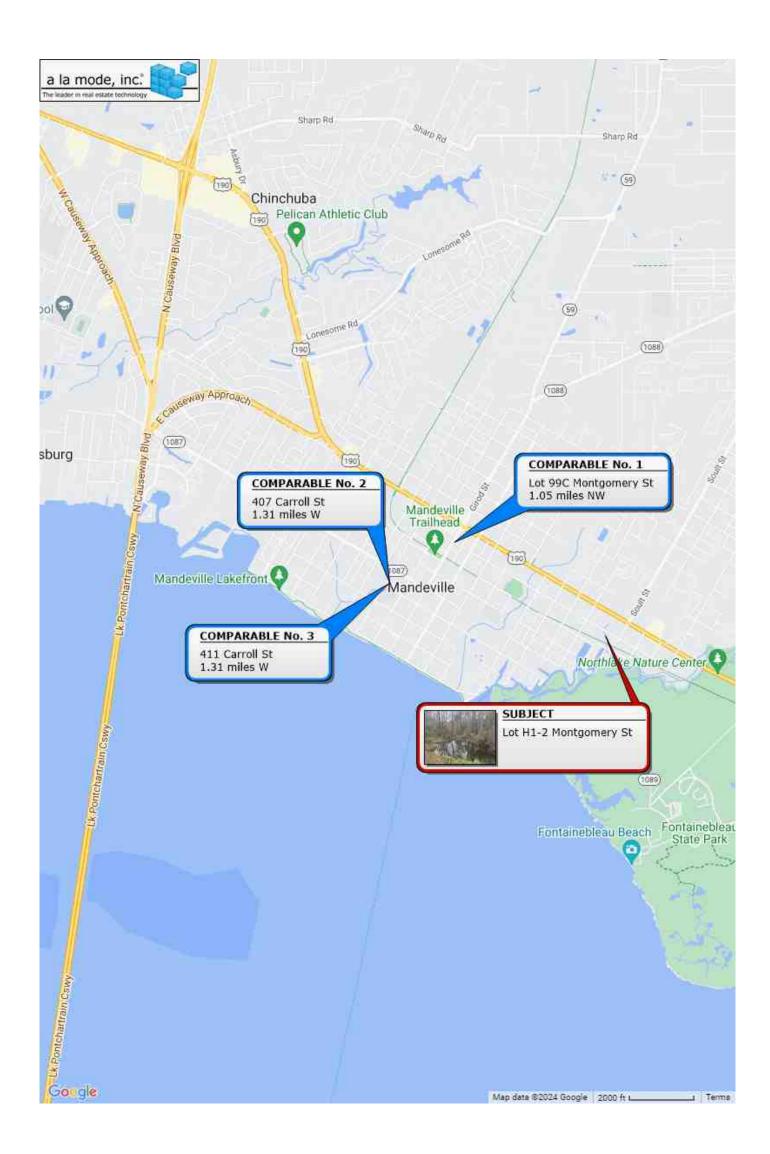
Flood Map

Borrower	City of Mandeville					
Property Address	Lot H1-2 Montgomery St					
City	Mandeville	County St. Tammany	State LA	Zip Code	70448	
Lender/Client	David Rathe					



Location Map

Borrower	City of Mandeville				
Property Address	Lot H1-2 Montgomery St				
City	Mandeville	County St. Tammany	State LA	Zip Code 70448	
Lender/Client	David Rathe				





Lot H1-C Montgomery St., Mandeville, LA 70448 Property address, street, city, state, zip

ADDENDUM

2 c 3 a 4 t 6	The following terms are added to the Louisiana Residential Agreement to Buy or Sell dated <u>08/01/2024</u> (the "Agreement) between Buyer and Seller attached hereto. If any of the terms on this Addendum vary or conflict with the preprinted portions of the Agreement, the terms of this.Addendum shall control. REFERENCE LINE NUMBERS FOR EACH POINT FROM AGREEMENT LEGAL DESCRIPTION:					
		F WAY LINE OF SOULT STREET AND THE SOUTHERN RIGHT				
		"W A DISTANCE OF 532.86' TO THE POINT OF BEGINNING.				
-	FROM THE POINT OF BEGINNING GO SOUTH 45 DEGREES					
_	SOUTH 31 DEGREES 36 MINUTES 06 SECONDS EAST, 241 .9					
	SECONDS WEST, 46.10 FEET; THENCE NORTH 60 DEGREES					
-	SOUTH 29 DEGREES 27 MINUTES 45 SECONDS WEST, 72.61					
_	4 SECONDS WEST, 122.95 FEET; THENCE NORTH 18 DEGREES 02 MINUTES 33 SECONDS EAST, 55.11 FEET; THENCE					
_	NORTH 30 DEGREES 17 MINUTES 25 SECONDS WEST, 138.2					
16 <u>s</u>	SECONDS WEST, 190.21 FEET; THENCE NORTH 17 DEGREE	S 32 MINUTES 08 SECONDS EAST, 29. 43 FEET; THENCE				
17 <u>s</u>	SOUTH 60 DEGREES 32 MINUTES 15 SECONDS EAST, 61.21	FEET, BACK TO THE POINT OF BEGINNING.				
18						
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<u>39</u>						
40						
41						
42						
43	x					
44	Sign Seller's Full Name (First, Middle, Last)	Sign Seller's Full Name (First, Middle, Last)				
45	0					
46	David Rathe	Marie Rathe				
47	Print Seller's Full Name	Print Seller's Full Name				
48						
49						
50	Day Date Time AM / PM	Day Date Time AM / PM				
51						
52						
	Sign Buyer's Full Name (First Middle, Lest)	Sign Ruyor's Full Name (First Middle Lost)				
53	Sign Buyer's Full Name (First, Middle, Last)	Sign Buyer's Full Name (First, Middle, Last)				
54						
55	Drint Duver's Full Name	Drint Duwarda Full Marsa				
	Print Buyer's Full Name	Print Buyer's Full Name				
57						
58						
59	Day Date Time AM / PM	Day Date Time AM / PM				

An independently owned and operated franchisee of BHH Affiliates, LLC

Ordinance 24-26

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE.

ORDINANCE NO. 24-26

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO AMEND ORDINANCE NO. 23-27, THE OPERATING BUDGET OF THE CITY OF MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS, Article V, Section D Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget may be made by ordinance; and,

WHEREAS, an amendment to the Operating Budget adopted for fiscal year 2023-2024, Ordinance Number 23-27, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2023-2024 City of Mandeville Operating Budget; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that the Operating Budget ordinance for fiscal year 2023-2024, Ordinance Number 23-27, is hereby amended to include the budget amendments as set forth on the attached Exhibit A – FY24 3rd Quarter Budget Adjustment, incorporated as a part hereof, and be adopted for the 2023-2024 Fiscal Year Operating Budget.

BE IT FURTHER ORDAINED, that in all other respects the 2023-2024 Operating Budget adopted shall remain in full force and effect.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this _____ day of August, 2024.

Alex Weiner Interim Clerk of Council

Exhibit A

FY24 3rd Quarter Budget Adjustment

ERP Code	Description	Current Budget	Increase	Decrease	Revised Budget
General Fund Reven	ues				
101000-30800	Franchise Taxes	1,091,279		104,973	986,306
10000-31200	Miscellaneous Income	492,400		170,198	322,202
10000-31900	DMV	52,535		6,447	46,088
10000-32200	Grant Income	2,000,000		2,000,000	0
10000-32700	Sale of Plots and Crypts	30,000		20,000	10,000
10000-34100	Sale of Property	15,000		15,000	0
10000-34400	Community Center	10,000		4,190	5,810
10000-34600	Emergency Income	6,533,000		6,533,000	0
10000-34601	Elevations Income	100,000		100,000	0
10000-90600	Transfer Special Sales Tax	3,820,000		1,820,000	2,000,000
				10,773,808	
Enterprise Fund Rev	enues				
20000-33300	Water Impact Fees	28,524		18,524	10,000
20000-33600	Water Tapping Fees	16,000		5,000	11,000
20000-35300	Sewer Tapping Fees	7,500		4,000	3,500
20000-35400	Sewer Inspection Fees	733		433	300
20000-35500	Sewer Impact Fees	23,457		16,457	7,000
20000-90400	Trans from Special Sales Tax	1,545,000		1,545,000	0
		_, ,		1,589,414	-
				_,, .	
Enterprise Fund Exp	enditures				
20211-48400	Plant Maintenanct	30,000	45,000		75,000
20211-49300	Emergency Repairs	5,000	475,000		480,000
20212-43200	Building Maintenance	0	5,300		5,300
20212-48400	Plant Maintenanct	80,000	160,000		240,000
			685,300		
Tax Collector Fund F	Revenues				
30000-30500	Interest Collected-Del. Bills	3,500		3,500	0
		0,000		3,500	Ũ
				0,000	
Tax Collector Fund E	•				
30000-49000	Billing Supplies & Exp.	30,000		30,000	0
				30,000	

Ordinance 24-27

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER ZUCKERMAN; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER STRONG-THOMPSON

ORDINANCE NO. 24-27

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO AMEND ORDINANCE NO. 17-28 WHICH ESTABLISHED SECTION 2-5 OF CHAPTER 2 OF THE MANDEVILLE CODE OF ORDINANCES RELATIVE TO THE COMPENSATION OF THE CLERK OF THE COUNCIL FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE AND TO PROVIDE FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS the City of Mandeville's current Code of Ordinances requires to be amended to provide for the compensation of the clerk of the council;

WHEREAS Ordinance No. 17-28 established Section 2-5 of the Mandeville Code of Ordinances;

WHEREAS Section 2-5 was redesignated as 2-7; and

WHEREAS the City Council of Mandeville desires to modify Section 2-7 of Chapter 2 of the City of Mandeville Code of Ordinances to read as follows:

Section 2.7 Council clerk Clerk of the council compensation

- (a) Each year on or about August 1st a review and An annual evaluation of the Clerk of the Council shall be made of the council clerk completed. And the council shall determine the compensation and any appropriate changes in compensation of the council clerk for the next year.
- (b) The Clerk of the Council Council clerk shall be eligible to receive city-sponsored health benefits, supplemental benefits, and retirement benefits. The Clerk of the Council's employee-paid contribution amounts shall be equivalent to the employee-paid contribution amounts that is afforded to other full-time City of Mandeville employees; salary plus supplemental; health benefits; retirement and any other benefit commensurate with the other salaried employees of the City of Mandeville;
- (c) Council shall review and vote upon the yearly evaluations and salary adjustments, as they deem appropriate; Salary of the Clerk of the Council shall be established annually in the City of Mandeville's operating budget.
- (d) Effective September 1, 2017 for fiscal year 2017-2018 and thereafter the salary of the clerk shall be established in the operating budget for the City of Mandeville.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that Section 2-7 of the City of Mandeville Code of Ordinances be amended to:

Section 2.7 Clerk of the council compensation

- (a) An annual evaluation of the Clerk of the Council shall be completed;
- (b) The Clerk of the Council shall be eligible to receive city-sponsored health benefits, supplemental benefits, and retirement benefits. The Clerk of the Council's employee-paid

contribution amounts shall be equivalent to the employee-paid contribution amounts that is afforded to other full-time City of Mandeville employees;

- (c) Salary of the Clerk of the Council shall be established annually in the City of Mandeville's operating budget.
- (d) In the event of a new hire or other special circumstances, the City Council may also set the Clerk of the Council's salary through an ordinance, separate from the operating budget.

NOW THEREFORE, BE IT FURTHER ORDAINED that the Clerk of this Council be and she is hereby authorized and empowered to take any and all actions which she, in the exercise of her discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this _____ day of _____, 2024

Alex Weiner Interim Clerk of Council

Resolution 24-51

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER DISCON; AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER

____•

RESOLUTION NO. 24-51

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE ENDORSING THE ESTABLISHMENT OF THE LAKEFRONT LIVE OAK ADOPT-A-TREE PROGRAM CO-SPONSORED BY THE PARKS AND PARKWAYS COMMISSION AND THE OLD MANDEVILLE HISTORIC ASSOCIATION

WHEREAS, the program will be a volunteer program sponsored by the City of Mandeville Parks and Parkways Commission and the Old Mandeville Historic Association; and

WHEREAS, there are 28 trees that have been identified along the Lakefront that meet the criteria established by the Louisiana Live Oak Society for registration and were given names approved by the Mandeville City Council; and

WHEREAS, the Lakefront Adopt-A-Tree program would help with monitoring the growth and health of these identified trees.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Mandeville hereby endorses the establishment of the Lakefront Live Oak Adopt-A-Tree Program to help with the monitoring of the health and growth of the identified 28 trees.

With the above Resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Resolution was declared adopted this _____ day of August, 2024.

Alex Weiner Interim Council Clerk

Resolution 24-52

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER _____.

RESOLUTION NO. 24-52

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY OF MANDEVILLE MAYOR TO EXECUTE AND SUBMIT TO THE GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (GOHSEP) AN "EXPEDITIED TEMPORARY HOUSING ASSISTANCE WAIVER OF LAND USE/PERMITTING FORM" IN ACCORDANCE WITH LA. R.S. 29:726(F)(3)(b)(iii)(aa) AND LA. R.S. 726(F)(4)

WHEREAS, Act 526 of the 2022 Louisiana Legislative Session, codified as Louisiana Revised Statute 29:726, requires the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to develop a program to provide additional funding and resources for temporary housing and shelter assistance to city governing authorities within the first fourteen days following a presidential declaration of a major disaster or emergency; and,

WHEREAS, LA. R.S. 29:726(F)(3)(b)(iii)(aa) and LA. R.S. 726(F)(4) specify that, in order for the parishes/municipalities to participate in the temporary housing program, a certification must be submitted to GOHSEP waiving land use regulations relating to permitting for temporary placement of mobile homes, recreational vehicles (RVs), and other temporary housing directly adjacent to the disaster survivor's damaged dwelling ; and

WHEREAS, in order to make expedited funding available to the City for temporary housing and shelter assistance in case of emergency disaster or emergency, the City of Mandeville Council, as the governing authority for the City of Mandeville, authorize and directs the Mayor to execute and submit the "Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form" opting into the expedited temporary housing assistance program for 2024; and,

NOW THEREFORE BE IT RESOLVED that the City of Mandeville Mayor be authorized and directed to execute and submit to the Governor's Office of Homeland Security and Emergency Preparedness a "Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form" in the accordance with Louisiana Revised Statutes 29:726(F)(3)(b)(iii)(aa) and LA. R.S. 726(F)(4) (Act 526, 2022).

THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE; THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: _____, SECONDED BY: _____

YEAS: NAYS: ABSENT: The Resolution was declared adopted on the _____ day of _____, 2024.

Alex Weiner Interim Council Clerk



Governor's Office of Homeland Security and Emergency Preparedness

Temporary Housing and Shelter Assistance Program Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form

This waiver of land use/permitting form addresses the requirement in the following statue: La. R.S. 29: 726(F)(3)(b)(iii)(aa):

The parish governing authority has submitted a certification to GOHSEP that the local governing authority will waive any land use regulation relative to permitting for mobile homes, recreational vehicles, and other temporary housing directly adjacent to the survivor's damaged dwelling to allow for **expedited temporary housing assistance in the parish**.

Date		
First Name	Last Name	Title of Authorized Official
Email	Phone #	
Local Governing Authority Nar	ne	
Mailing Address		
City	State	Zip
Parish Location		

* Parishes and municipalities shall be given the opportunity to change the selection regarding the waiver each year.

Opt In to allow for expedited temporary housing assistance:

In accordance with La. R.S. 29: 726(F)(3)(b)(iii)(aa) and La. R.S. 29: 726(F)(4) (Act 526, 2022), I hereby certify, as the governing authority for the above listed parish/municipality, to **waive any land use regulations** relative to permitting for the temporary placement and occupancy of mobile homes, recreational vehicles (RV's), and/or other temporary housing directly adjacent to the disaster survivor's damaged dwelling to allow for expedited temporary housing assistance in parish/municipality referenced above.

Opt Out of allowing for expedited temporary housing assistance:

In accordance with La. R.S. 29: 726(F)(3)(b)(iii)(aa) and La. R.S. 29: 726(F)(4) (Act 526, 2022), I hereby certify, as the governing authority for the above listed parish/municipality, to **opt out of waiving any land use regulations** relative to permitting for the temporary placement and occupancy of mobile homes, recreational vehicles (RV's), and/or other temporary housing directly adjacent to the disaster survivor's damaged dwelling to allow for expedited temporary housing assistance in parish/municipality referenced above.

Temporary Housing and Shelter Assistance Program Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form

Frequently Asked Questions

Note: GOHSEP is developing administrative rules for the full Temporary Housing and Shelter Assistance Program, which includes the Expedited Temporary Housing Assistance and its Waiver of Land Use/Permitting Form. As we go through the rule making process, we will ensure coordination with the local governing authorities.

- 1. If a parish/municipality does not waive land use/permitting requirements, does that disqualify them from the Expedited Temporary Housing Assistance (ETHA) for any resident after a disaster?
 - Not waiving land use/permitting requirements will disqualify a parish/municipality from future participation in the ETHA.
- 2. Can a parish/municipality opt in after this deadline?
 - Yes.
- 3. Can a parish/municipality opt in or opt out during the same calendar year?
 - To be determined upon rulemaking.
- 4. Does this new law only apply to "expedited temporary housing assistance" through the new state program? How will this affect any federal assistance regarding housing?
 - GOHSEP's interpretation of the law is that "expedited temporary housing assistance" is one component of the larger program and the waiver process is specific to this component and not the larger program. If a parish/municipality opts out of the waiver, does not qualify or disqualify those declared parishes/municipalities from receiving federal assistance.
- 5. If we opt in to waive land use/permitting requirements, whatever the State does will also be adopted and waived by the FEMA and NFIP program?
 - No, the waiver applies to the state run ETHA only. The waiver does not guarantee that FEMA will adopt and waive any federal requirements.
 - GOHSEP suggests that the local governing authority consider aligning their land use/permitting requirements between state and federal programs in order to expedite assistance.
- 6. What would happen if we could not get permission from the council before September 1, 2022 deadline?
 - A parish/municipality may submit their response after the September 1, 2022 deadline.

- Due to time constraints, GOHSEP recommends the response be submitted as early as possible.
- 7. Is this temporary housing only for existing residents on their property or does this apply to all land in a parish/municipality? What about renters?
 - The ETHA land use/permitting waiver will apply to the parish/municipality permitting for mobile homes, recreational vehicles, and other temporary housing directly adjacent to the survivor's damaged dwelling to allow for expedited temporary housing assistance in the parish. Renters would be included in other areas of the Temporary Housing and Shelter Assistance Program.
- 8. What is the time period for the waiver? Does the waiver only apply during a declared emergency?
 - The time period for the waiver is one year, which will be annually submitted by September 1st. The waiver will only apply during a presidential declared major disaster or emergency for ETHA, and if implemented by GOHSEP.
 - GOHSEP will make the list of parishes/municipalities that have submitted the certification or opted out of participating in the ETHA accessible to the public on our website on September 30, 2022.
- 9. If a parish/municipality opts out for the waiver, does that mean that residents in parish/municipality cannot get any help from FEMA if their dwelling is damaged?
 - This waiver only references the state run ETHA. If a parish/municipality opts out of the waiver, it does not qualify or disqualify those declared parishes/municipalities from receiving federal or other assistance.
- 10. Does a parish/municipality have to show the change in regulations by police jury/council adoption?
 - La. R.S. 39:1304(2) states that a parish or municipal governing authority is defined as "the body which exercises the legislative functions of the political subdivision." Therefore, a parish/municipality legislative governing body must approve the waiver.
- 11. Who is required to sign this waiver form?
 - The authorized official of a parish/municipality governing authority.
- 12. If we pass a resolution to waive any land use regulations, will that mean anytime there is a declared disaster, by default those land use regulations are automatically waived? Even though the type of disaster does not warrant any temporary housing?
 - The time period for the waiver is one year, which will be annually submitted by September 1st. The waiver will only apply during a presidential declared major disaster or emergency for ETHA, and if

implemented by GOHSEP, and upon request and coordination with the local governing authority.

- 13. Would the waiver override a subdivision HOA guidelines that prohibit RV's in a yard/driveway?
 - The waiver is only applicable to the local governing authority's land use regulations.
- 14. Would it be a requirement for them to pass a resolution/ordinance or can they just sign it? Curious because your renewing it each year.
 - La. R.S. 39:1304(2) states that a parish or municipal governing authority is defined as "the body which exercises the legislative functions of the political subdivision." Therefore, a parish/municipality legislative governing body must approve the waiver. This would be done annually.
- 15. Can we opt out at any time and then opt in when needed
 - To be determined upon rulemaking.
- 16. Is there any special rules if the Private insurance is the issuer of the trailer?
 - The waiver process is specific to the state program. It would be up to the local governing authority to decide how to handle other similar situations such as FEMA Direct Housing, insurance, or utilizing a unit that is donated or already owned by the survivor.
- 17. Is there an expiration set for trailers on property? Or is that up to the municipality/Parish?
 - GOHSEP intends to utilize the September 1st deadline as the end date for any units deployed under the state program subject to the waiver process, and will work with the local governing authority to address any revisions or extensions beyond that date.
- 18. How does this align with state permitting requirements for floodplain and sewer systems?
 - The waiver process does not address this. The State would work with the local governing authority to address as part of the implementation process.
- 19. Will the permit fees be waived? What about the 3rd party inspection company fees that are contracted through the parish? Inspections, building permits, sewage permits are all required by the electrical companies to connect power.
 - The waiver process does not address this. The State would work with the local governing authority to address as part of the implementation process.
- 20. How does this address mobile home parks? Will it allow property adjacent to the property be utilized?

- The waiver process only addresses any land-use regulations that would prohibit the installation of a temporary housing unit directly adjacent to the survivor's damaged dwelling. To the extent that a mobile home park would fall into this category, the waiver would apply. In most cases, the existing land use regulation likely allows for the program to be implemented in mobile home parks without a waiver.
- 21. Since this will mainly be used for hurricanes, would it be better next year if the wavier was submitted on June 1, 2023 so it covers the entire hurricane season and the months after that are needed to recover?
 - The current law requires submission annually by September 1st. This however is a good point and GOHSEP will work to amend current law and would prefer the deadline of March 31st of each year to align with other required annual reporting submitted by the Parish OHSEP Director.
- 22. Will the resident have the option to purchase the housing provided by the state like they do under FEMAs program? If so, how does that work to then ensure they meet the normal permitting and inspection requirements?
 - To be determined upon rulemaking.
 - GOHSEP is supportive of allowing this transaction. This would require approvals from the local governing authority, State Administration, and the State's Property Assistance Office
- 23. What if a new septic system needs to be installed to handle the temporary housing? Who would be responsible for the cost?
 - The waiver process does not address this. The State would work with the local governing authority to address as part of the implementation process. To the extent possible, the State would avoid a situation that results in costs being incurred by the local governing authority or the survivor.

Resolution 24-53

THE FOLLOWING RESOLUTION WAS MOVED FOR ADOPTION BY COUNCIL MEMBER DISCON; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER _____

RESOLUTION NO. 24-53

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE CONFIRMING THE CITY COUNCIL'S APPOINTMENT AND HIRING FOR THE CLERK OF COUNCIL POSITION AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS Section 2-09A of the City of Mandeville Charter states that the council shall appoint a Clerk of the Council who shall serve at the pleasure of the council; and

WHEREAS Section 2-09A of the City of Mandeville Charter also states that the clerk shall give notice of council meetings to its members and the public, keep the journal of its proceedings, be official secretary of the council, and perform such other duties assigned to the position by this charter or by the council; and

WHEREAS the City Council has determined its desire to appoint Ms. Alicia Watts as the Clerk of Council; and

WHEREAS the attached exhibits outline the details of employment as the Clerk of the Council.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mandeville that Ms. Alicia Watts be appointed as the clerk of council to the City Council of the City of Mandeville, effective September 9, 2024.

With the resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this ____ Day of _____, 2024

Alex Weiner Interim Clerk of Council

Resolution 24-54

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER .

RESOLUTION NO. 24-54

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING THE MAYOR OF THE CITY OF MANDEVILLE TO EXECUTE AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF MANDEVILLE AND KSV ARCHITECTURE FOR THE HARBOR FIELD UPGRADES DESIGN PROJECT AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, on August 3, 2021, the City of Mandeville entered into a Professional Services Agreement with KVS Architecture for the Harbor Field Upgrades Project;

WHEREAS, the Professional Services Agreement provided a proposed fee as compensation in accordance with the State of Louisiana Fee Schedule for Architectural Services. The original design fee was based on 10% of the initial estimated cost for construction of \$700,000.00;

WHEREAS, the City of Mandeville would like to Amend the original Professional Services Agreement to reflect the actual construction cost of \$1,375,000.00; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mandeville, hereby authorizes and empowers the Mayor of the City to execute Amendment No. 1 to the professional services agreement with KSV ARCHITECTURE for professional architectural services on behalf of the City of Mandeville to reflect the actual construction cost.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this _____ day of August, 2024.

Alex Weiner Interim Clerk of Council

AIA Document G802 – 2017

Amendment to the Professional Services Agreement

PROJECT: (name and address) Harbor Field Upgrades 178 Jackson Avenue Mandeville, LA 70448

AGREEMENT INFORMATION: Date: August 3, 2021

AMENDMENT INFORMATION: Amendment Number: 001 Date: August 12, 2024

OWNER: (name and address) City of Mandeville 3101 E.Causeway Approach Mandeville, LA 70448

ARCHITECT: (name and address) **KVS** Architecture 235 Girod Street Mandeville, LA 70448

The Owner and Architect amend the Agreement as follows: Increase in Professional Fees (10% of Construction Cost) relative to increase from original estimate (\$700,000) to actual construction cost (\$1,375,000).

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment: Original Contract Amount: 10% of \$ 700,000 = \$ 70,000. Actual Construction Cost: 10% of \$1,375,000 = \$137,500. Total Professional Fee Increase = \$ 67,500.

Schedule Adjustment: No change in schedule.

SIGNATURES:

KVS Architecture ARCHITECT (Firm name) City of Mandeville **OWNER** (*Firm name*)

SIGNATURE

K. Vaughan Sollberger, Jr., Architect PRINTED NAME AND TITLE

DATE

Clay Madden Mayor, City of

SIGNATURE

Mandeville PRINTED NAME AND TITLE

DATE

1

Resolution 24-55

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER VOGELTANZ AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER .

RESOLUTION NO. 24-55

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING THE MAYOR OF THE CITY OF MANDEVILLE TO EXECUTE AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT WITH RICHARD C. LAMBERT CONSULTANTS, LLC FOR THE HWY 190/LA 22 INTERCHANGE IMPROVEMENTPROJECT AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, on September 1, 2024, the City of Mandeville entered into a Professional Services Agreement with Richard C. Lambert Consultants, LLC to provide LADOTD Construction Engineering & Inspection (CE&I) services for the HWY 190/LA22 Improvements Project;

WHEREAS, the Original Agreement has a duration of two (2) years from the Effective Date of September 1, 2022;

WHEREAS, the City of Mandeville and the Consultant now desire to further amend the Agreement to add an additional year for the Consultant to continue providing LADOTD Construction Engineering & Inspection (CE&I) services for the referenced project; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Mandeville, hereby authorizes and empowers the Mayor of the City to execute Amendment No. 3 to the professional services agreement with RICHARD C. LAMBERT CONSULTANTS, LLC, for professional services on behalf of the City of Mandeville to extend the duration of the Agreement for an additional year.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this _____ day of August, 2024.

Alex Weiner Interim Clerk of Council

AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF MANDEVILLE

AND

RICHARD C LAMBERT CONSULTANTS, LLC

700.22.006 HWY 190 / LA22 IMPROVEMENTS CONSTRUCTION ENGINEERING & INSPECTION

THIS THIRD AMENDMENT (the "**Amendment**") is entered into by and between the City of Mandeville, represented by Clay Madden, Mayor (the "**City**"), and Richard C Lambert Consultants, LLC., represented by Richard C. Lambert, P.E., Manager/Member (the "**Consultant**"). The City and the Consultant are sometimes referred to as the "**Parties**". This Amendment is effective as of the date of execution by the City (the "**Effective Date**").

RECITALS

WHEREAS, the City and the Consultant are parties to a professional services agreement dated on September 1, 2022 (the "Agreement") to provide LADOTD Construction Engineering & Inspection (CE&I) services for the above referenced project;

WHEREAS, the Original Agreement has a duration of two (2) years from the Effective Date of September 1, 2022; and

WHEREAS, the City and the Consultant now desire to further amend the Agreement to add an additional year for the Consultant to continue providing LADOTD Construction Engineering & Inspection (CE&I) services of the Agreement for the US 190/LA 22 Improvements Project (the "Project");

NOW THEREFORE, the City and the Consultant amend the Agreement as follows:

- A. <u>SERVICES</u>: The following Construction Engineering & Inspection (CE&I) services are added to the Consultant Scope of Work for the US 190/LA 22 Improvements Project:
 - 1. None.

B. <u>COMPENSATION:</u>

- 1. <u>FEE ADDED UNDER THIS AGREEMENT:</u> No additional fees are added to the Consultant's compensation for the Construction Engineering & Inspection services in the Agreement.
- 2. <u>MAXIMUM AMOUNT</u>: The total maximum aggregate amount payable by the City for all services performed under this Agreement did not change for a not to exceed amount of \$313,788.46. The City's obligation to compensate the Consultant will not exceed the maximum aggregate amount payable at any time absent a validly executed amendment.

C. <u>CONTRACT TIME AND SCHEDULE:</u>

- 1. Contract duration shall be extended for one (1) additional year from the end of the Original Agreement termination date (09/01/2024) to a new date of 09/01/2025 to allow the Consultant to continue performing Construction Engineering & Inspection services to process change orders and other project closeout documentation.
- **D.** <u>**CONVICTED FELON STATEMENT</u>:** The Consultant swears that no Consultant principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.</u>
- E. <u>NON SOLICITATION STATEMENT</u>: The Consultant swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Consultant has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.
- **F. <u>PRIOR TERMS BINDING:**</u> Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.
- **G. ELECTRONIC SIGNATURE AND DELIVERY:** The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a

party until such party has delivered or caused to be delivered a manually signed copy of this Amendment.

IN WITNESS WHEREOF, the City and the Consultant, through their duly authorized representatives, execute this Amendment.

CITY OF MANDEVILLE

BY: _____

CLAY MADDEN, MAYOR

Executed on this _____ day of _____, 2024.

FORM AND LEGALITY APPROVED: Law Department

By:_____

Printed Name: _____

RICHARD C. LAMBERT CONSULTANTS, LLC

BY: _____

RICHARD C. LAMBERT, P.E., MANAGER/MEMBER

CORPORATE TAX I.D.

Ordinance 24-28

THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED UPON INTRODUCTION BY COUNCIL MEMBER _____

ORDINANCE NO. 24-28

AN ORDINANCE OF THE CITY OF MANDEVILLE ADOPTING THE ADJUSTED MILLAGE RATE FOR TAXES TO LEVY ON PROPERTY SUBJECT TO TAXATION IN THE CITY OF MANDEVILLE, STATE OF LOUISIANA, FOR THE YEAR 2024 FOR THE PURPOSE OF PAYING GENERAL MAINTENANE AND OPERATIONS OF THE CITY IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE VII, SECTION 23(B) AND (C) OF THE 1974 LOUISIANA CONSTITUTION AND R.S. 47:1705 (B) (1) AND (2).

SECTION 1. That a special tax of 6.36 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all of said property for the year 2024 for the purpose of paying general maintenance and operations of the City of Mandeville (**Tracking No. 5050001**).

SECTION 2. That the Tax Collector of the City of Mandeville, State of Louisiana, be and he is hereby empowered, authorized and directed to spread said taxes, as herein set forth, upon the assessment roll of said City of Mandeville, for the year 2024 and to make the collection of the taxes imposed on his behalf for said City according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Ordinance was declared adopted this ____ day of _____, 2024

Alex Weiner Interim Clerk of Council

Ordinance 24-29

THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED UPON INTRODUCTION BY COUNCIL MEMBER

ORDINANCE NO. 24-29

AN ORDINANCE OF THE CITY OF MANDEVILLE ESTABLISHING OTHER AUTHORIZED MILLAGE RATES FOR TAXES SUB.JECT TO TAXATION IN THE CITY OF MANDEVILLE, STATE OF LOUISIANA, FOR THE YEAR 2024 FOR THE PURPOSE OF FUNDING THE OPERATIONS AND MAINTENANCE OF THE POLICE DEPARTMENT IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE VII, SECTION 23(B) AND (C) OF THE 1974 LOUISIANA CONSTITUTION AND R.S. 47:1705 (B) (1) AND (2).

SECTION 1. That a special tax of 1.0 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all property for the year 2024 for the purpose of providing additional funds for operating and maintaining the Police Department (**Tracking No. 5050002**).

SECTION 2. That a special tax of .99 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all property for the year 2024 for the purpose of providing additional funds for operating and maintaining the Police Department (**Tracking No. 5050008**).

SECTION 3. That the Tax Collector of the City of Mandeville, State of Louisiana, be and he is hereby empowered, authorized and directed to spread said taxes, as herein set forth, upon the assessment roll of said City of Mandeville, for the year 2024 and to make the collection of the taxes imposed on his behalf for said City according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Ordinance was declared adopted this ____ day of _____, 2024

Alex Weiner Interim Clerk of Council

Ordinance 24-30

THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED UPON INTRODUCTION BY COUNCIL MEMBER _____

ORDINANCE NO. 24-30

AN ORDINANCE OF THE CITY OF MANDEVILLE ESTABLISHING THE ADJUSTED MILLAGE RATE AND ROLLING FORWARD TO MILLAGE RATES NOT EXCEEDING THE MAXIMUM AUTHORIZED RATES FOR TAXES TO LEVY ON PROPERTY SUBJECT TO TAXATION IN THE CITY OF MANDEVILLE, STATE OF LOUISIANA, FOR THE YEAR 2024 FOR THE PURPOSE OF PAYING GENERAL MAINTENANCE AND OPERATIONS OF THE CITY IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE VII, SECTION 23(B) AND (C) OF THE 1974 LOUISIANA CONSTITUTION AND R.S. 47:1705 (B) (1) AND (2).

SECTION 1. The taxing district is requesting to increase the adjusted maximum millage rate of 6.36 to 6.87 but not in excess of the prior year's maximum rate, on all taxable property shown on the official assessment roll for the year 2024, and when collected, the revenues from said taxes shall be used only for the specific purposes for which said taxes have been levied.

SECTION 2. That a special tax of 6.87 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all property for the year 2024 for the purpose of paying general maintenance and operations of the City of Mandeville (**Tracking No. 5050001**).

SECTION 3. That the Tax Collector of the City of Mandeville, State of Louisiana, be and he is hereby empowered, authorized and directed to spread said taxes, as herein set forth, upon the assessment roll of said City of Mandeville, for the year 2024 and to make the collection of the taxes imposed on his behalf for said City according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

SECTION 4. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$2,219,219.77, and the amount of increased taxes attributable to the general alimony millage is \$626,190.68.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Ordinance was declared adopted this ____ day of ____, 2024

Alex Weiner Interim Clerk of Council

Ordinance 24-31

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER DISCON; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER

ORDINANCE NO. 24-31

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO PROVIDE FOR THE COMPENSATION OF THE CLERK OF THE COUNCIL AND TO PROVIDE FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS the City of Mandeville's Home Rule Charter, Section 2.09B states that the City Council shall, by ordinance, fix the salaries of its employees; and

WHEREAS Section 2-7(d) of the Mandeville Code of Ordinances allows the City Council to set the Clerk of the Council's salary through an ordinance, separate from the operating budget; and

WHEREAS the City Council has appointed Ms. Alicia Watts as the Clerk of the Council by Resolution; and

WHEREAS the City Council of Mandeville fixes the salary of the Clerk of the Council to \$36.86 per hour, effective on September 9, 2024, subject to the application of City of Mandeville pay policies and FSLA regulations.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that the salary of the Clerk of the Council is fixed to \$36.86 per hour, effective on September 9, 2024, subject to the application of City of Mandeville pay policies and FLSA regulations.

NOW THEREFORE, BE IT FURTHER ORDAINED that the Clerk of this Council be and they are hereby authorized and empowered to take any and all actions which they, in the exercise of their discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this ____ Day of _____, 2024

Alex Weiner Interim Clerk of Council