

## **INTEROFFICE MEMO**

### TO: Alex Weiner Elizabeth Sconzert

FROM: Alia Casborné

DATE: August 12, 2024

### SUBJECT: Special Events Application Recommendations

Please find below the Special Events Applications received and recommended for Council approval by the Mayor.

### Mandeville Elementary School PTA – Adventure Fest/Fun Run

Applicant: Brittany Rouse Date/Time: Saturday, November 2, 2024 – 8:30 a.m. - 2:00 p.m. Rain Date: N/A Location: Mandeville Elementary School (See Map) Approval Requests: - Council Map Approval

### Contingencies:

- Council Map Approval

### Compassionate Burials for Indigent Babiess (CBIB) – Oktoberfest Cruising for a Cause

Applicant: Lise Naccari Date/Time: Sunday, October 20, 2024; 1:00 p.m. – 4:00 p.m. Rain Date: N/A Location: Mandeville Harbor (See Map)

### Approval Requests:

- Council Approval of Map
- Food & Drink Ordinance Lifted on the Lakefront

### Contingencies:

- MPD Detail Approval & coordination of barricades
- Certificate of Insurance (COI)

### Saint Tammany Fire District #4 – FMS Firefighter Challenge

Applicant: Jason Frosch Date/Time: Saturday, September 7, 2024– 10:00 a.m – 2:00 p.m. Rain Date: N/A Location: Mandeville Harbor (See map)

### Approval Requests:

- MPD Map & Detail Approval
- Food & Drink Ordinance Lifted on the Lakefront

### Contingencies:

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Coordination of barricade pickup

### Our Lady of the Lake – Festival of the Lake

Applicant: Fr. Doug Busch Date/Time: Friday – Sunday, November 1-3, 2024 (See attached for times) Rain Date: N/A Location: 312 Lafitte Street (See Map) Approval Requests:

- Permission to apply for ATC Permit

- MPD Map & Detail Approval

### Contingencies:

- ATC Permit
- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Dumpster on-site for Cleanup

### City of Mandeville

Applicant: Alia Casborné

### Mandeville Live! Free Fridays

Date/Time: Fridays September – November (See attached dates and times) Rain Date: N/A Location: Trailhead

### Approval Requests:

- Permission to apply for ATC Permit

### Contingencies:

- ATC Permit

### Sunset Symphony – An Evening with the LPO

Date/Time: Saturday, October 19, 2024 – 5:30p.m. – 8:00p.m. Rain Date: Sunday, October 20,2024 Location: Lakefront *Approval Requests:* 

- Permission to apply for ATC Permit
- Food & Drink Ordinance lifted on the Lakefront

### **Contingencies:**

- ATC Permit

### <u>Mande Milkshakers</u>

Applicant: Tina Rhinehart Fountainbleau High School Homecoming Parade Date/Time: Wednesday, September 11, 2024 – 5:00 P.M. – 8:00 P.M. Rain Date: N/A Location: Lakeshore Drive & Trailhead (See Map) Approval Requests:

- MPD Map & Detail Approval

### **Contingencies:**

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Trailhead Cleanup Plan

### Walk a Mile Mandeville

Date/Time: Sunday, October 27, 2024 – 4:00 P.M. – 8:00 P.M. Rain Date: N/A Location: Lakeshore Drive & Trailhead (See Map) *Approval Requests:* 

- MPD Map & Detail Approval
- Permission to apply for ATC Permit

### Contingencies:

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- ATC Permit
- Trailhead Cleanup Plan

### Merry Mande Holiday Tea

Date/Time: Sunday, December 1, 2024 – 4:00 P.M. – 8:00 P.M. Rain Date: N/A Location: Trailhead *Approval Requests:* 

- Permission to apply for ATC Permit

### Contingencies:

- Certificate of Insurance (COI)
- ATC Permit
- Trailhead Cleanup Plan

### Attachments

# Fontainebleau High Homecoming Special Event



٩.

Mayor Clay Madden

| Name of Organization or Group_Fontainbleau High School Name of Authorized Representative Tina Rhinehart Non-Profit/Tax-Exempt # Mailing Address 100 Bulldog Drive |    |  |  |
|---|----|--|--|
|   |    |  |  |
| Mailing Address   |    |  |  |
| City <u>Mandeville</u> State La Zip <u>70471</u>  |    |  |  |
| City         State         Zip         70477           Applicant Phone #  |    |  |  |
| E-Mail tina.mccormick@stpsb.org Alt. Phone #  | NO |  |  |
|   |    |  |  |
| Name of Event: Fontainebleau High Homecoming Parade   |    |  |  |
| Date(s) of Event: Day Wednesday Date 9/11/2024Rain Dates(s)   |    |  |  |
| Event Location: Mandeville Lakefront and Mandeville Trailhead   |    |  |  |
| New Recurring   |    |  |  |
| Type of Event: Fundraiser Concert Race/Run/Walk Parade Wedding<br>Festival, Carnival or Market Other:   |    |  |  |
| scription/Purpose of Event Fontainebleau Homecoming Estimated Attendance 300  |    |  |  |
| EVENT DETAILS - Check all that apply:   |    |  |  |
| 1       Are patron admission, entry or participant fees charged?       Yes       Ves  |    |  |  |
| 2 Is the event open to the public?  |    |  |  |
| 3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept. Ves   |    |  |  |
| 4 Will you require barricades for the event?  |    |  |  |
| 5 Are you requesting that Police be present during the event?   |    |  |  |
| 6 If you answered YES, to number 5, how many officers are you requesting  |    |  |  |
| 7 If you are requesting Police, will they need to direct traffic?   |    |  |  |
| 8 Will alcohol be consumed, distributed, or sold at this event?   |    |  |  |
| 9 Will food be distributed, prepared or sold at this event? ✓ Yes No  |    |  |  |
| 10   Will there be canopies or tents?   ☐ Yes   ✓ No  |    |  |  |
| 11   Will there be vendor booths? Merchandise or product sales?   ✓ Yes   No  |    |  |  |
| 12       Are you planning to have inflatable attractions, games or rides?       Yes       Ves   |    |  |  |
| 13   Will there be bleachers, stages, fencing or other structures?   Yes   Volume   |    |  |  |

traffic control personnel (if applicable).



| 14   | Do you plan to provide portable toilets? * See Guidelines*   | Yes   | √No  |
|--|--|---|--|
| 15   | Will there be security staff?  |   | No   |
| 16   | Are you planning to have amplified sound?  | Yes   | No   |
| 17   | Will you need access to power or water? (please circle)  | Yes   | No   |
| 18   Will there be any signs, banners, decorations, or special lighting? |  | No  |  |
| 2. If<br>3. If<br>ap<br>4. A<br>Io                                       | "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Gu<br>police presence is required, contact Mandeville Police Department at (985) 626-9711 to res<br>alcohol is being served, please complete the City Liquor License Application and Appendi<br>oplication. The City permit is required to apply for the State permit.<br>Site Plan MUST be included with the application illustrating a detailed layout of the e<br>cation of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/V<br>etailed map indicating the route to be taken, where safety personnel will be stationed, and | serve a Police E<br>x A to include<br>vent, showing<br>Valk events al | Detail.<br>with the<br>g the precise<br>so require a |

### **INSURANCE/INDEMNITY**

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

| Signed By: Ina M. Alinehart   |
|---|
| Printed Name: Tina Rhinehart  |
| Organization Represented:Fontainebleau High School                        |
| Office Held Student Council Sponsor7/12/2024                              |
|   |
| Please email completed application to acasborne@cityofmandeville.com.     |
| Thoroughly read the information outlined in the Special Events Guidelines |

and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448



www.cityofmandeville.com Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

| SPECIAL EVENTS DEPARTMENT USE ONLY  |                                     |                      |                 |                         |
|---|-------------------------------------|----------------------|-----------------|-------------------------|
| Any expenses require<br>to event date.<br>Fee received Da<br>Certificate of Insurance | ate 0 0 2 4                         | nizer must be pa     | id in advance a | at least 30 days prior  |
| Police Department<br>Fire District #4<br>Public Works<br>TOTAL COSTS                  | DEPARTMENTAL<br>3120°<br>Ø<br>3120° | )                    |                 | INITIALS<br>Capt. Mazzq |
| Gimod to Sva<br>Trauchead   | hers@Uh                             | rs<br>te.            | # 3120<br>anup. | ,<br>,                  |
| L. Cluff a<br>Mayor Clay Madden<br><u>City Council Approva</u>                        | <u>u</u>                            |                      |                 | Date                    |
| Alcohol Permit:<br>Yes  | No                                  | Date Approved: _     |                 |                         |
| Waiver of Lakefront Fo  | od & Drink Ordinanc<br>No           | e:<br>Date Approved: |                 |                         |

Rev. January 2019

### MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

This document, entered into this 8 day of <u>August</u> 20 24, constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and <u>Munde Multishakawa</u>, hereinafter referred to as Renter or by Renters Authorized Representative, <u>IIIA</u> <u>Munenan</u>, For use of the Mandeville Trailhead located at 675 Lafitte Street, Mandeville, LA, for the specified event on the specified date and time, as indicated below. Interest contact information is: Address: <u>100</u> <u>Caronal (Caronal Caronal Carona Caronal Caronal Caronal Caronal Car</u>

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

#### PAYMENT RECORD:

| Payment Date | Amount Paid | Indicate Cash or<br>Check No. | Receipt # | Balance Due | Payment<br>Deadline |
|--------------|-------------|-------------------------------|-----------|-------------|---------------------|
| 8824         | 13500       | e-cneck                       | 123319    | P           | N/*                 |
|              |             |                               |           |             |                     |
|              |             |                               |           |             |                     |

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

SIGNED: **Renter or Authorized Represer** 

Authorized Agent for City of Mandeville



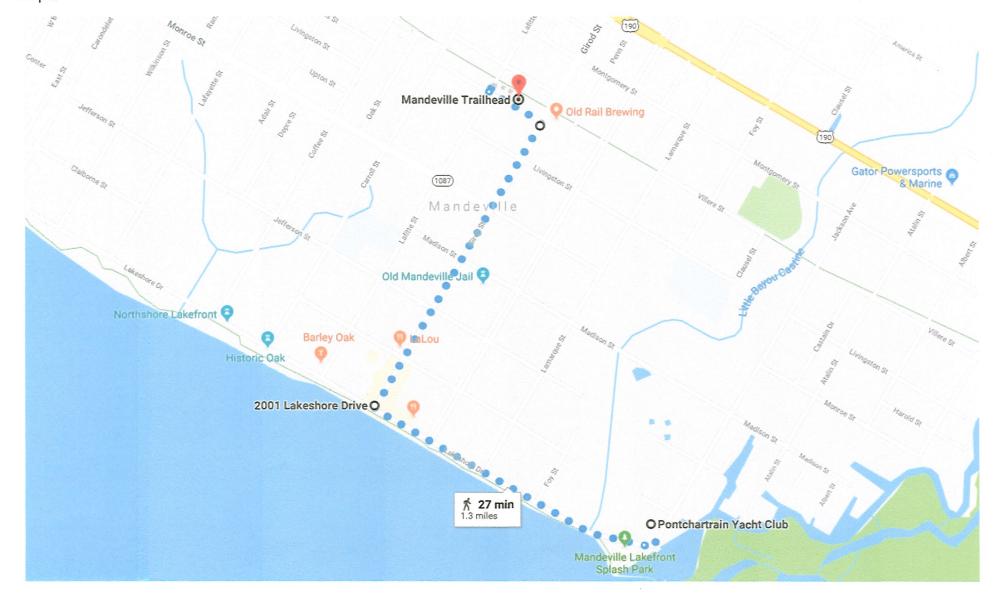
## MANDEVILLE POLICE DEPARTMENT

## Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

| 1. Beginning and end time of event: <u>50 - 8p</u>                      |
|---|
| 2. Location of event: Lakeshore Drive & Traihiad                        |
| 3. Will the event take place on a public roadway? YES NO                |
| 4. Are you requesting public streets be blocked off? (YES NO            |
| 5. Are you requesting that Police be present during the event? (YES) NO |
| 6. Are you paying for a Police detail? YES NO                           |
| 7. If you answered yes to number 6, how many officers? $12$             |
| 8. Name and contact number of Event official?                           |
| Tina Rhinchert 985-705-33755  |

9. Will alcoholic beverages be present? YES NO 10. Expected number of people at event? 200 Mande Milkshakers Parade Route Fontainebleau High Homecoming Parade and Pep Rally September 11, 2024 5-8 pm



| A  | CORD <sup>®</sup> CERTIFICATE OF LIABILITY INSURANCE  |           |          |  | (MM/DD/YYYY)      |                            |  |  |          |             |
|--|---|-----------|----------|--|-------------------|----------------------------|--|--|----------|-------------|
| 1  |   |           |          |  |                   |                            |  |  |          | /19/2024    |
|  | THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS<br>CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES |           |          |  |                   |                            |  |  |          |             |
|  | ERTIFICATE DOES NOT AFFIRI<br>BELOW. THIS CERTIFICATE OF  |           |          |  |                   |                            |  |  |          |             |
|  | REPRESENTATIVE OR PRODUCE   |           |          |  |                   | SONTRACT                   |  | HE ISSUING INSUREI                           | (J), AU  | JHORIZED    |
|  | MPORTANT: If the certificate hol  |           | _        |  | oolicv(i          | ies) must ha               |  | AL INSURED provisio                          | ns or b  | e endorsed. |
|  | SUBROGATION IS WAIVED, sub  |           |          |  |                   |                            |  |  |          |             |
| tł   | his certificate does not confer rig   | hts to th | e cer    | tificate holder in lieu of s             |                   |                            | ).                                       | -  |          |             |
| PRO  | DUCER   |           |          |  | CONTA<br>NAME:    |                            | owell                                    |  |          |             |
| Ins  | surance Shield Inc  |           |          |  | PHONE<br>(A/C, No | o, Ext): 900-73            | 92-4700                                  | FAX<br>(A/C, No                              | ): 985-7 | 792-4777    |
| 385 Hwy 21 Suite # 510   |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   | INS                        | URER(S) AFFOR                            | RDING COVERAGE                               |          | NAIC #      |
| Ma   | adisonville   |           |          | LA 70447                                 | INSURE            | RA: Covingt                | on Specialty                             | Insurance Company                            |          |             |
| INSU   | URED  |           |          |  | INSURE            | кв: Progres                | sive                                     |  |          |             |
|  | Mande Milkshakers LLC   | ;         |          |  | INSURE            | RC:                        |  |  |          |             |
|  | 700 Carondelet St.  |           |          |  | INSURE            | ER D :                     |  |  |          |             |
|  |   |           |          |  | INSURE            | ERE:                       |  |  |          |             |
|  | Mandeville  |           |          | LA 70448                                 | INSURE            | ERF:                       |  |  |          |             |
| co   | VERAGES   | CERTIF    | CATI     | E NUMBER:                                |                   |                            |  | <b>REVISION NUMBER:</b>                      |          |             |
|  | HIS IS TO CERTIFY THAT THE POLI   |           |          |  |                   |                            |  |  |          |             |
|  | NDICATED. NOTWITHSTANDING AN<br>ERTIFICATE MAY BE ISSUED OR M   |           |          |  |                   |                            |  |  |          |             |
|  | XCLUSIONS AND CONDITIONS OF S   | UCH POL   | ICIES.   | LIMITS SHOWN MAY HAVE                    |                   | REDUCED BY                 | PAID CLAIMS.                             |  |          | THE TERMO,  |
| INSR<br>LTR  | TYPE OF INSURANCE   |           |          |  |                   | POLICY EFF<br>(MM/DD/YYYY) | POLICY EXP<br>(MM/DD/YYYY)               | LIM  | ITS      |             |
|  | X COMMERCIAL GENERAL LIABILITY  |           |          |  | 10                |                            |  | EACH OCCURRENCE                              | \$ 1,0   | 00,000      |
|  | CLAIMS-MADE 🗶 OCCUR   |           |          |  |                   |                            |  | DAMAGE TO RENTED<br>PREMISES (Ea occurrence) | \$ 100   | 0,000       |
|  |   |           |          |  |                   |                            |  | MED EXP (Any one person)                     | \$ 5,0   | 00          |
| А  |   | X         | x        | VBA896686 01                             |                   | 01/05/2024                 | 01/05/2025                               | PERSONAL & ADV INJURY                        | \$ 1,0   | 00,000      |
|  | GEN'L AGGREGATE LIMIT APPLIES PER:  |           |          |  |                   |                            |  | GENERAL AGGREGATE                            | \$ 2,0   | 00,000      |
|  | POLICY PRO-<br>JECT LOC   |           |          |  |                   |                            |  | PRODUCTS - COMP/OP AGG                       | \$ 2,0   | 00,000      |
|  | OTHER:  |           |          |  |                   | ~                          |  |  | \$       |             |
|  | AUTOMOBILE LIABILITY  |           |          |  |                   |                            |  | COMBINED SINGLE LIMIT<br>(Ea accident)       | \$ 300   | 0,000       |
|  | ANY AUTO  |           |          |  |                   |                            |  | BODILY INJURY (Per person)                   | \$       |             |
| В  | OWNED AUTOS ONLY X SCHEDULED  | X         | X        | 06601646                                 |                   | 03/13/2024                 | 09/13/2024                               | BODILY INJURY (Per acciden                   | t) \$    |             |
|  | HIRED NON-OWNED AUTOS ONLY  |           |          |  |                   |                            |  | PROPERTY DAMAGE<br>(Per accident)            | \$       |             |
|  |   |           |          |  |                   |                            |  |  | \$       |             |
|  | UMBRELLA LIAB OCCUR   |           | 1        |  |                   |                            |  | EACH OCCURRENCE                              | \$       |             |
|  | EXCESS LIAB CLAIMS-M  | MADE      |          |  |                   |                            |  | AGGREGATE                                    | \$       |             |
|  | DED RETENTION \$  |           |          |  |                   |                            |  |  | \$       |             |
|  | WORKERS COMPENSATION  |           |          |  |                   |                            |  | PER OTH-<br>STATUTE ER                       |          |             |
|  | ANYPROPRIETOR/PARTNER/EXECUTIVE r   | Y/N       |          |  |                   |                            |  | E.L. EACH ACCIDENT                           | \$       |             |
|  | OFFICER/MEMBEREXCLUDED?<br>(Mandatory in NH)  | N/#       | <b>`</b> |  |                   |                            |  | E.L. DISEASE - EA EMPLOYE                    | E \$     |             |
|  | If yes, describe under<br>DESCRIPTION OF OPERATIONS below   |           |          |  |                   |                            |  | E.L. DISEASE - POLICY LIMIT                  | \$       |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  | Certificate holder is also additional insured<br>Walk a Mile in Her Shoes Event   | 1         |          |  |                   |                            |  |  |          |             |
|  | October 27,2024   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
| CEI  | RTIFICATE HOLDER  |           |          |  | CANC              | CELLATION                  |  |  |          |             |
|  |   |           |          | n an |                   |                            | an a |  |          |             |
|  | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE  |           |          |  |                   |                            |  |  |          |             |
| City of Mandeville THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. |   |           |          |  | LIVERED IN        |                            |  |  |          |             |
| 3101 East Causeway Approach  |   |           |          |  |                   |                            |  |  |          |             |
| Mandeville La 70448 AUTHORIZED REPRESENTATIVE Jason Howell   |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   |                            |  |  |          |             |
|  |   |           |          |  |                   | 56                         | oon nowell                               |  |          |             |
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# Mandeville Fire/EMS Firefighter Challenge Special Event



| Mayor Clay Madden  |  |  |  |  |
|--|--|--|--|--|
| SPECIAL EVENT PERMIT APPLICATION   |  |  |  |  |
| Name of Organization or Group       Saint Tammony File District # 4         Name of Authorized Representative       ASON Frosch         Non-Profit/Tax-Exempt # 73-0638200         Mailing Address       704         Girod       State         LA       Zip         Applicant Phone # 985-624-6522       Alt. Phone #         E-Mail       Frosch  |  |  |  |  |
| Name of Event:       Mandwille       Fire/EMS       Fire/Edg/dcr       Challenge         Date(s) of Event:       Day       Salurday       Date       9 / 7 / 24       Time       10 - 2       Rain Dates(s)         Event Location:       Mandewille       Mandewille       Mandewille       Mandewille       Mandewille         Type of Event:       New       Recurring         Fundraiser       Concert       Race/Run/Walk       Parade       Wedding         Festival, Carnival or Market       Other:       Date       Date       Date |  |  |  |  |
| Description/Purpose of EventEstimated Attendance   |  |  |  |  |
| EVENT DETAILS - Check all that apply:         1       Are patron admission, entry or participant fees charged?   |  |  |  |  |
| 2 Is the event open to the public?   |  |  |  |  |
| 3       Are Street Closures Requested? If yes, please contact Mandeville Police Dept.       Yes  |  |  |  |  |
| 4 Will you require barricades for the event?   |  |  |  |  |
| 5 Are you requesting that Police be present during the event?  |  |  |  |  |
| 6 If you answered YES, to number 5, how many officers are you requesting   |  |  |  |  |
| 7 If you are requesting Police, will they need to direct traffic?  |  |  |  |  |
| 8 Will alcohol be consumed, distributed, or sold at this event?  |  |  |  |  |
| 9 Will food be distributed, prepared or sold at this event?  |  |  |  |  |
| 10 Will there be canopies or tents?  |  |  |  |  |
| 11     Will there be vendor booths? Merchandise or product sales?     Image: Comparison of the sales of the sales?   |  |  |  |  |
| 12       Are you planning to have inflatable attractions, games or rides?       Yes       No   |  |  |  |  |
| 13     Will there be bleachers, stages, fencing or other structures?     Yes   |  |  |  |  |

| and the second se |   |  |  |                        |
|---|---|--|--|------------------------|
| 14  | Do you plan to provide portable toilets? * See Guidelines*  | Yes  | No   |                        |
| 15  | Will there be security staff?   | Yes  | No   |                        |
| 16  | Are you planning to have amplified sound?   | Pres   | No   |                        |
| 17  | Will you need access to power or water? (please circle)   | Yes  | No   |                        |
| 18  | Will there be any signs, banners, decorations, or special lighting?   | Yes  | No   |                        |
| 2. If<br>3. If<br>ap<br>4. A<br>Io<br>de  | "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Gu<br>police presence is required, contact Mandeville Police Department at (985) 626-9711 to res<br>alcohol is being served, please complete the City Liquor License Application and Appendix<br>oplication. The City permit is required to apply for the State permit.<br>Site Plan MUST be included with the application illustrating a detailed layout of the e<br>cation of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/V<br>etailed map indicating the route to be taken, where safety personnel will be stationed, and<br>affic control personnel (if applicable). | serve a Police D<br>x A to include v<br>event, showing<br>Walk events al                       | Detail.<br>with the<br>the precise<br>so require a   |                        |
|   | INSURANCE/INDEMNITY   |  |  |                        |
| accer<br>Louis<br>to be<br>Clerk<br>The M<br>with a   | City of Mandeville requires a minimum \$1,000,000 liability insurance certific<br>ptable to the City of Mandeville, with an AA-@ or better rating, authorized to<br>siana, and naming the City of Mandeville as an additional insured. A copy of<br>included as an attachment to this application. The Insurance Certificate mu<br>a no later than 30-days prior to the event in order for the Special Events Permi<br>layor of Mandeville has the right to revoke any permit application or permit. The<br>permit directions and conditions, and with applicable laws and ordinance<br>authorized representative heading such activity shall carry the permit up                                     | do business<br>the Insuranc<br>ist be submit<br>it to be issue<br>The applican<br>es. The even | in the State o<br>ce Certificate is<br>tted to the City<br>d.<br>t shall comply<br>at organizer or | of<br>s<br>y<br>/<br>r |
|   | ction of the event.   |  |  |                        |
| and er<br>any cl  | ndersigned applicant, by signature below, shall hold harmless the City of Man<br>mployees and shall indemnify and, if requested, defend the City, its officers,<br>aim or injury to property or persons that may arise as a result of any acti<br>tions under or in connection with the permit.   | agents, and  | employees fo   | Л                      |
| docum<br>comply<br>subjec   | ndersigned has read and submitted the completed application, including<br>nentation. The applicant or applicant's representative has read the Special Ev<br>y with the terms and conditions as defined therein. Failure to comply with<br>to fines and penalties as set forth by City Ordinance.  | vents Guideli<br>these terms   | nes and agree<br>and conditior   | es to                  |
| Printe  | d Name: Kenneth Moore   |  |  |                        |
| Organ   | ization Represented: <u>St. Lannary Fire District 7</u>   |  |  |                        |
| Office  | Held Fire Chief Date 7/29   | 2024   |  |                        |

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

ι



| SPECIAL | EVENTS | DEPARTMENT | USE ONLY |
|---------|--------|------------|----------|
|---------|--------|------------|----------|

Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date.

| Fee received Da                              | nte                  |              |   |                 |
|--|----------------------|--------------|---|-----------------|
| Certificate of Insuranc                      | :e? YES N            | NO           | Tobepro   | mdid            |
|  | DEPARTMENTAL         | EXPENSES     | i<br>11 Anna - Anna Anna Anna Anna Anna Anna An | INITIALS        |
| Police Department                            | <u> </u>             |              |   |                 |
| Fire District #4                             | $\square$            |              |   |                 |
| Public Works                                 | Ø                    |              | a'  |                 |
| TOTAL COSTS                                  | Ø                    |              | - 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.        |                 |
| Recommendation of S                          | Special Events Corr  | imittee:     |   |                 |
| Rek up ba                                    | mades                | from M       | PD  |                 |
|  |                      |              |   |                 |
|  |                      |              |   |                 |
| Approved:<br>L. Cupp cu<br>Mayor Clay Madden | hi                   |              |   | 7-30-24<br>Date |
| City Council Approva                         | 28                   | ¢            |   |                 |
| Alcohol Permit:                              |                      |              |   |                 |
| Yes  | No                   | Date Approve | d:  |                 |
| Waiver of Lakefront Fo                       | ood & Drink Ordinand | ce:          |   | · .             |
| Yes  | No                   | Date Approve | d:  |                 |



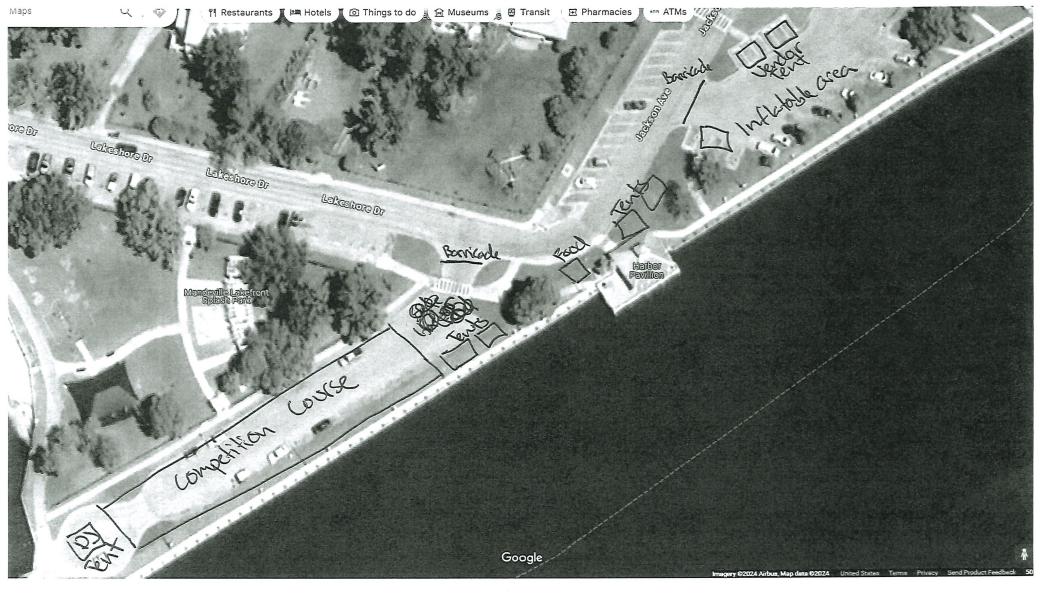
### MANDEVILLE POLICE DEPARTMENT

## Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

| 1. Beginning and end time of event: <u>LDam- Zpm</u>                  |
|---|
| 2. Location of event: Mandewille Harbor                               |
| 3. Will the event take place on a public roadway? YES 🔊               |
| 4. Are you requesting public streets be blocked off? YES              |
| 5. Are you requesting that Police be present during the event? YES NO |
| 6. Are you paying for a Police detail? YES NO                         |
| 7. If you answered yes to number 6, how many officers?                |
| 8. Name and contact number of Event official?                         |
| Jason Frosch 985-706-3950   |
|   |

9. Will alcoholic beverages be present? YES NO 10. Expected number of people at event? <u>50-100</u>



Site Plan

Mondeville Fire/EMS Firefighter Challenge Sept. 7 2024

# Mandeville Live! Free Fridays Special Event



| May | or C | lav N | Ma | dder | ۱ |
|-----|------|-------|----|------|---|
|     |      |       |    |      | - |

| SPECIAL EVENT PERMIT APPLICATION  |                            |  |  |  |  |  |
|---|----------------------------|--|--|--|--|--|
| Name of Organization or GroupCity of Mandeville         Name of Authorized Representative       Alia CasbornéNon-Profit/Tax-Exempt #         Mailing Address       675 Lafitte Street |                            |  |  |  |  |  |
| CityMandevilleState LA2   | Zip 70448                  |  |  |  |  |  |
| Applicant Phone #985-624-3147Alt. Phone # 9   |                            |  |  |  |  |  |
|   | Fee Paid? N/A YES NO       |  |  |  |  |  |
| Name of Event: <u>Mandeville Live! Free Fridays Concert Series</u><br>Date(s) of Event: Day Fridays Date Sector And Time 6:30p F<br>Event Location: <u>Mandeville Trailhead</u>       | Rain Dates(s) NA           |  |  |  |  |  |
| New       Recurring         Type of Event:       Fundraiser       Concert       Race/Run/Walk         Festival, Carnival or Market       Other:                                       |                            |  |  |  |  |  |
| Description/Purpose of Event Free Concert Sures Estimat   | red Attendance <u>2500</u> |  |  |  |  |  |
| EVENT DETAILS - Check all that apply:   |                            |  |  |  |  |  |
| 1 Are patron admission, entry or participant fees charged?  | Yes Mo                     |  |  |  |  |  |
| 2 Is the event open to the public?  | Yes No                     |  |  |  |  |  |
| 3 Are Street Closures Requested? If yes, please contact Mandeville Police Dep   | ot. Yes No                 |  |  |  |  |  |
| 4 Will you require barricades for the event?  | Yes No                     |  |  |  |  |  |
| 5 Are you requesting that Police be present during the event?   | Yes No                     |  |  |  |  |  |
| 6 If you answered YES, to number 5, how many officers are you requesting  | 1                          |  |  |  |  |  |
| 7 If you are requesting Police, will they need to direct traffic?   | Yes Vo                     |  |  |  |  |  |
| 8 Will alcohol be consumed, distributed, or sold at this event?   | Yes No                     |  |  |  |  |  |
| 9 Will food be distributed, prepared or sold at this event?   | Yes No                     |  |  |  |  |  |
| 10 Will there be canopies or tents?   | Yes No                     |  |  |  |  |  |
| 11 Will there be vendor booths? Merchandise or product sales?   | Yes No                     |  |  |  |  |  |
| 12 Are you planning to have inflatable attractions, games or rides?   | Yes No                     |  |  |  |  |  |
| 13 Will there be bleachers, stages, fencing or other structures?  | Yes No                     |  |  |  |  |  |



| 14 | Do you plan to provide portable toilets? * See Guidelines*          | Yes | No |
|----|---|-----|----|
| 15 | Will there be security staff?                                       | Yes | No |
| 16 | Are you planning to have amplified sound?                           | Yes | No |
| 17 | Will you need access to power or water? (please circle)             | Yes | No |
| 18 | Will there be any signs, banners, decorations, or special lighting? | Yes | No |

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

### INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set, forth by City Ordinance.

| Signed By:                | Cast some                        | an acus san ta ar     | l'en se <sup>m</sup> ti |
|---------------------------|----------------------------------|-----------------------|-------------------------|
| Signed By: Alia Ca        | asborné                          |                       |                         |
| Organization Represented: | City of Mandeville               |                       |                         |
| Office Held Director      | a bit the pro-                   | 07/21/24              |                         |
|                           | nail completed application to ac | asborne@citvofmandevi | lle.com.                |

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.



| SPECIAL | EVENTS | DEPARTMENT | USE ONLY |
|---------|--------|------------|----------|
|---------|--------|------------|----------|

| Any expenses required of the event organ<br>to event date.<br>Fee received DateA<br>Certificate of Insurance? YES N | nizer must be paid in advance at least 30 days prior |
|---|--|
| DEPARTMENTAL  | EXPENSES INITIALS                                    |
| Police Department   |  |
| Fire District #4  |  |
| Public Works TBD  | · · · · · · · · · · · · · · · · · · ·                |
| TOTAL COSTS   |  |
| Recommendation of Special Events Com  | mittee:  |
| Rublic Works for  |  |
| Approved:<br>L.C.L.M.c.L.<br>Mayor Clay Madden  | <u>1-30 -2024</u><br>Date                            |
| City Council Approval   | <b>x</b>   |
| Alcohol Permit:   |  |
| YesNo   | Date Approved:                                       |
| Waiver of Lakefront Food & Drink Ordinan  | ce:  |
| YesNo   | Date Approved:                                       |



## MANDEVILLE POLICE DEPARTMENT

## Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

| 1. Beginning and end time of event: 6:30 p-8:30 7                     |
|---|
| 2. Location of event: Irouhead  |
| 3. Will the event take place on a public roadway? YES NO              |
| 4. Are you requesting public streets be blocked off? YES NO           |
| 5. Are you requesting that Police be present during the event? YES NO |
| 6. Are you paying for a Police detail? YES NO                         |
| 7. If you answered yes to number 6, how many officers?                |
| 8. Name and contact number of Event official?                         |
| Ana Caspone 985-624-3147  |
|   |

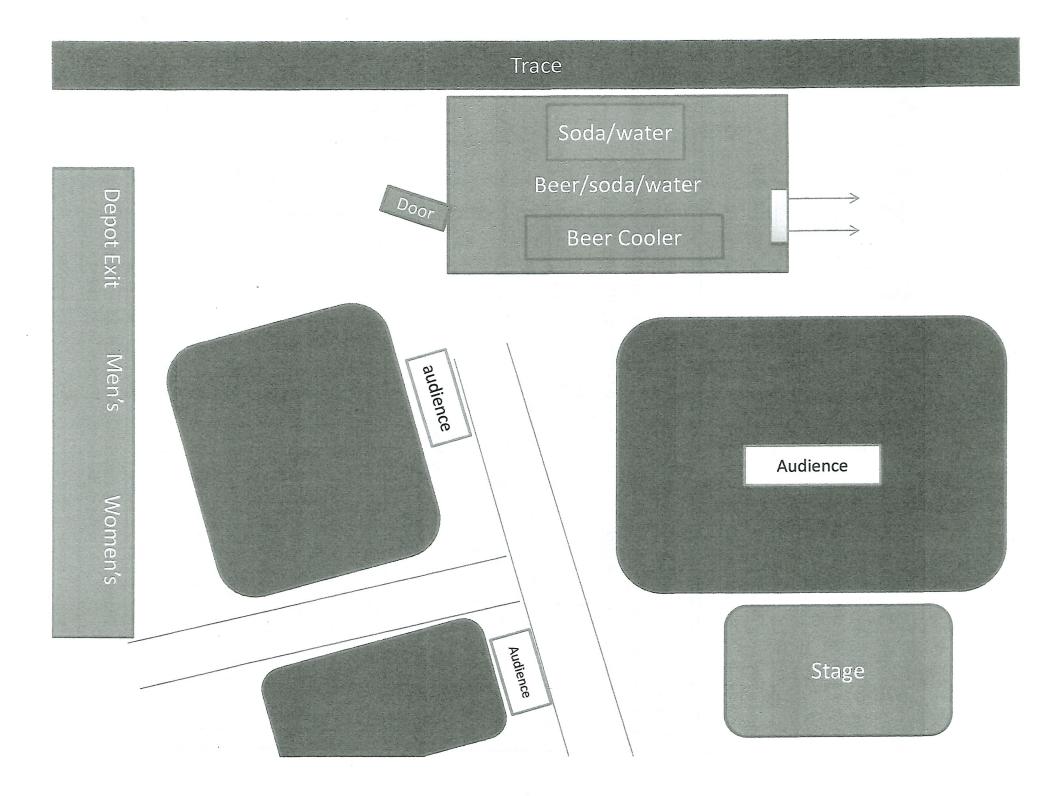
| 9. Will alcoholic beverages be present? | YES NO |
|---|--------|
| 10. Expected number of people at event? | 4500   |

### City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax

#### \*\*SPECIAL EVENTS (3-DAY)\*\* LIQUOR LICENSE APPLICATION

|              |  | LIQUOR LICENSE APPLICA   | <u>FION</u>                                  |                    |                       |
|--------------|--|--|--|--------------------|-----------------------|
| 1            | Liquor license to be issue                                   | ed to: Cuty of M.  | anderik                                      | 0                  |                       |
| 1.           |  |  | Uty of MC                                    | ndertte            | _                     |
| 2.           |  | l, Partners, or Corporation  |  |                    |                       |
| 3.           |  | Class "B"/ High Content  |  | _/Restaurant       |                       |
| 4.           | Business location addres                                     |  | street                                       |                    |                       |
|              | Telephone (905)  | 1024-3147  |  |                    |                       |
| 5.           | Mailing address  | S Lounte Stra  | et, Mande                                    | MILLA -            | 70448                 |
| 6.           | Contact Person PM  | a castorne   |  |                    |                       |
|              | Phone Number   | 185) 604-3147 E-   | Mail Address: CCC                            | sconcas            | corror mondervik . Gm |
|              | Fax Number (   |  | eb Address                                   |                    | 5                     |
| 7.           | Type of organization:  |  |  | . 1                |                       |
|              | Individual Partner   |  |  |                    | Hunicipann            |
| 8.           | If a Corporation, LLC, L                                     | LP, or Partnership, supply name                                      | , title, social security                     | #, home address    |                       |
|              | and telephone # of all of                                    | ficers, members, managers, parti                                     | ners, agents or other 1                      | representative.    |                       |
|              | The list of names below                                      | should each furnish a notarized                                      | Schedule "A".                                |                    | in the second second  |
|              |  |  | ,  |                    |                       |
|              |  |  | /  |                    |                       |
| A            | Name   | Title  | SSN  | % Owned            |                       |
|              |  |  |  |                    |                       |
|              | Resident Address   | City State Zip   | Home Phone Num                               | ber                |                       |
|              |  |  |  | # Q _ 1            |                       |
| в.           | Name   | Title  | SSN  | % Owned            |                       |
|              | Resident Address   | City State Zip   | Home Phone Num                               | sher               |                       |
|              | Resident Address   |  |  |                    |                       |
| C.           | Name   | Title  | SSN  | % Owned            |                       |
|              |  |  |  |                    |                       |
|              | Resident Address   | City State Zip   | Home Phone Num                               | ıber               |                       |
| •            | T (1) 11 (1 1  | to tole and a second an artistic                                     | a huging that has h                          | oon colling liquor |                       |
| 9.           |  | ew owner to take over an existing system of the present time?        |  | een sennig iiquor  |                       |
|              | regularly and continuous                                     | sty to the present time : Nor  | II yes, iist.                                |                    |                       |
|              |  | mer-s name address   |  | nse #              |                       |
| 10.          | • •  | te or City of Mandeville liquor li                                   | icense for current yea                       | r at any other     |                       |
|              | location?  | Trans.   |  | •                  |                       |
| 11           | I Jos. Hamo  |  | ition:                                       |                    |                       |
| 11.<br>12.   | Has applicant applied for                                    | een denied a state or local liquor                                   | license? MIA                                 | -                  |                       |
| 12.          | Is premise located in an                                     | area where the sale of liquor is j                                   | prohibited by local or                       | state laws? NC     | )                     |
| 12.          | Is applicant the owner of                                    | f the premises to be occupied? _                                     | If no, does a                                | pplicant hold a    |                       |
| 15.          | bona fide written lease?                                     | (Supply copy of lease with   | h application.)                              | rr                 |                       |
| 14.          | If promises loaged give                                      | nome and address of lesser   |  |                    |                       |
| 15.          | Describe the part of the                                     | building to be occupied by busit                                     | ness: Anphit                                 | uaky za            | ge                    |
| 16.          | Open date for this locat                                     | ion de atrach  |  |                    |                       |
| 17.          | Describe in detail your                                      | business. i.e.: Type of sales, act                                   | ivity, or service you<br>SEDNS               | perform:           |                       |
| An e<br>requ | original approved <u>Sales T</u><br>rested from the St. Tamm | <u>ax Clearance Certificate</u> must<br>any Parish Sales Tax Departm | be attached to the a<br>lent (form attached) | pplication,<br>•   |                       |
| I aff        | irm that the information give                                | gn on this application is true and                                   | d correct.                                   | •                  |                       |
|              | nature of Applican   | fra Cassone  | Title:                                       | rector             | _                     |
| Sion         | nature of Preparer   |  | Date   |                    |                       |
| OIGI         | intere or reputer  |  |  |                    |                       |





# Sunset Symphony Special Event



Mayor Clay Madden

|    |  | SPECIAL EVENT PERMIT APPLICATION  |             |               |  |  |
|----|--|---|-------------|---------------|--|--|
| Na | Name of Organization or Group_City of Mandeville |   |             |               |  |  |
|    |  | of Authorized Representative <u>Alia Casborné</u> Non-Profit/Tax              | -Exempt # _ |               |  |  |
| Ma | ailing   | Address 675 Lafitte Street  |             |               |  |  |
|    |  | landevilleStateLA Zip   |             |               |  |  |
|    |  | nt Phone #985-624-3147Alt. Phone #985-  | 12 10 10 10 | V             |  |  |
| E- | Mail   | acasborne@cityofmandeville.com Application Fee                                | Paid?       | YES <u>NO</u> |  |  |
| Na | ame o  | of Event: Sunset Symphony: An Evening with the LPO                            |             |               |  |  |
|    |  | of Event: Day_Saturday_Date <u>10/19/2024</u> _Time <u>5:30p - 8:00p</u> Rain | Dates(s)_1  | 0/20/2024     |  |  |
|    |  | ocation: Lakeshore Drive (Between Coffee & Carroll Streets - see ma           |             |               |  |  |
|    |  | New   |             |               |  |  |
| Ту | vpe o  | f Event; Fundraiser X Concert Race/Run/Walk Par                               | ade 🗌 W     | edding        |  |  |
|    |  | Festival, Carnival or Market  |             |               |  |  |
| De | escrip   | otion/Purpose of Event <u>Orchestra concert</u> Estimated A                   | ttendance_  | 1000          |  |  |
| E\ | /ENT   | DETAILS - Check all that apply:   |             |               |  |  |
|    | 1  | Are patron admission, entry or participant fees charged?                      | o Yes       | 🗙 No          |  |  |
|    | 2  | Is the event open to the public?  | X Yes       | o No          |  |  |
|    | 5  | Are Street Closures Requested? If yes, please contact Mandeville Police Dept. | X Yes       | O NO          |  |  |
|    | 6  | Will alcohol be consumed, distributed, or sold at this event?                 | 🕺 Yes       | 0 <b>No</b>   |  |  |
|    | 7  | Will food be distributed, prepared or sold at this event?     X Yes     O No  |             |               |  |  |
|    | 8  | Will there be canopies or tents?  | 🗴 Yes       | o No          |  |  |
|    | 9  | Will there be vendor booths? Merchandise or product sales?                    | o Yes       | 🗴 No          |  |  |
|    | 10   | Are you planning to have inflatable attractions, games or rides?              | o Yes       | 效 No          |  |  |
|    | 11   | Will there be bleachers, stages, fencing or other structures?                 | o Yes       | 🔉 No          |  |  |

Please thoroughly read the details outlined in this application and in the Special Events Guidelines.



| 12 | Do you plan to provide portable toilets? * See Guidelines*          | x Yes | o No |
|----|---|-------|------|
| 13 | Will there be security staff?                                       | X Yes | o No |
| 14 | Are you planning to have amplified sound?                           | 🐹 Yes | o No |
| 15 | Will you need access to power or water? (please circle)             | ) Yes | o No |
| 16 | Will there be any signs, banners, decorations, or special lighting? | o Yes | x No |

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

### INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. Please indicate if you have obtained the required liability insurance for this event. If so, is a copy included with this application? \_\_\_YES \_\_\_\_NO

### \*\*The insurance certificate must be delivered to the City Clerk at least thirty (30) days prior to the event.\*\*

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions and with applicable laws and ordinances. The event organizer or other representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has completed this application. He/She has read the Special Events Application and Guidelines, and agrees to comply with the requirements and guidelines as stated under penalty of fines set forth by ordinance.

| Signature <i>H</i> | La Casborne                   |            |   |            |                |   |
|--------------------|-------------------------------|------------|---|------------|----------------|---|
| Printed Name _     | Alia Casborné                 |            |   |            |                |   |
| Organization       | City of Mandeville            |            | - ta, |            |                |   |
| Title of Office    | Director, Cultural Developmer | t & Events | _Date_  | 07/18/2023 |                |   |
|                    |                               |            |   | (1) (AF )  | and and a disc | * |

\*Any expenses required of the applicant must be paid in advance at least 15 days prior to the event.\*

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

....

| 1  | SPECIAL EVENTS DEPARTMENT USE ONLY |                               |   |  |
|--|------------------------------------|-------------------------------|---|--|
| Any expenses required to event date.       | d of the event organ               | izer must be paid in a        | dvance at least 30 days prior   |  |
| Fee received Da                            | ite                                |                               |   |  |
| Certificate of Insuranc                    | e? YES N                           | 0                             |   |  |
|  | DEPARTMENTAL                       | EXPENSES                      | INITIALS  |  |
| Police Department                          |                                    |                               |   |  |
| Fire District #4                           |                                    |                               |   |  |
| Public Works                               |                                    | ala de para Norme - presión a |   |  |
| TOTAL COSTS                                |                                    |                               | 이 1999년 1997년 1월 18일 - 19일 - 19일<br>- 19일 - 19g - 19g - 19g - 19g - 1<br>- 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 1<br>- 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 - 193 |  |
| Recommendation of S                        |                                    |                               |   |  |
| Public We                                  | orks for I                         | ASSIGNMEnt                    |   |  |
|  |                                    |                               | (   |  |
| Approved:<br>L.C.M.A.<br>Mayor Clay Madden | ult                                |                               | <u>1-30 -2024</u><br>Date   |  |
| City Council Approva                       | a <u>l</u> ·                       | i -                           |   |  |
| Alcohol Permit:                            |                                    |                               |   |  |
| Yes  | No                                 | Date Approved:                |   |  |
| Waiver of Lakefront Fe                     | ood & Drink Ordinanc               | ю:                            |   |  |
| Yes  | No                                 | Date Approved:                |   |  |



### MANDEVILLE POLICE DEPARTMENT

### Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

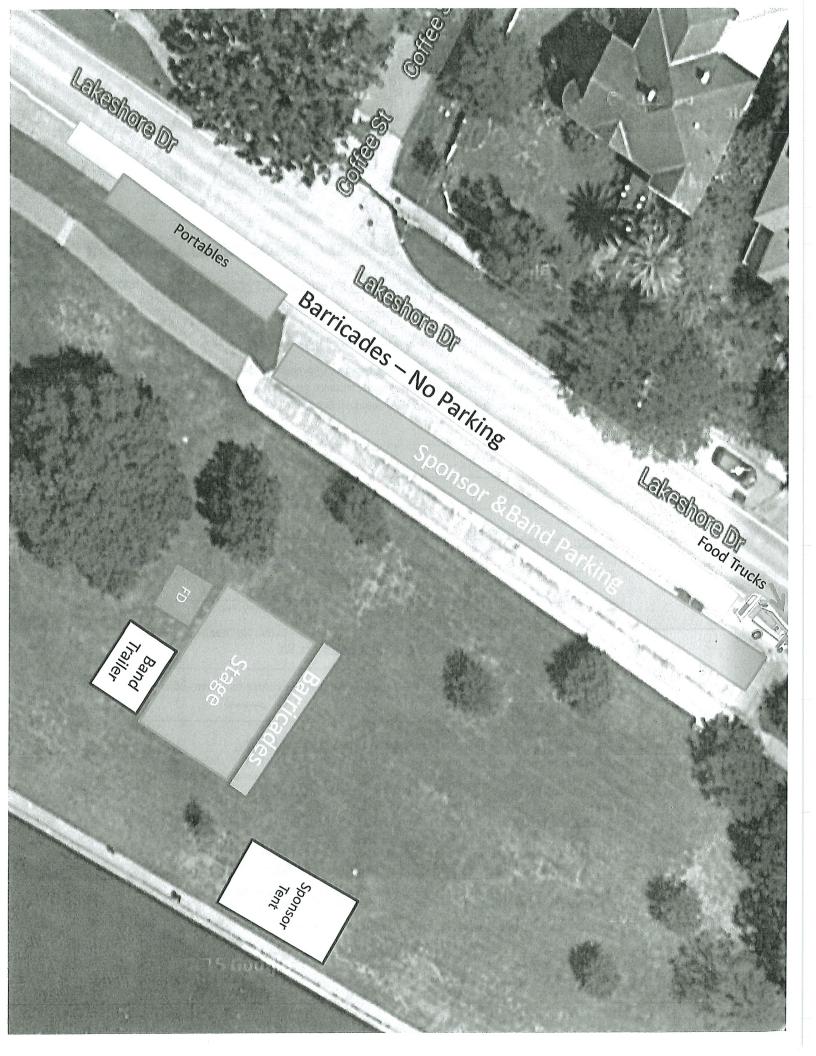
| 1. Beginning and end time of event: 6:30p8:307                          |  |  |  |  |
|---|--|--|--|--|
| 2. Location of event: <u>Traillead</u>                                  |  |  |  |  |
| 3. Will the event take place on a public roadway? YES NO                |  |  |  |  |
| 4. Are you requesting public streets be blocked off? YES NO             |  |  |  |  |
| 5. Are you requesting that Police be present during the event? (YES) NO |  |  |  |  |
| 6. Are you paying for a Police detail? YES NO                           |  |  |  |  |
| 7. If you answered yes to number 6, how many officers?                  |  |  |  |  |
| 8. Name and contact number of Event official?                           |  |  |  |  |
| Aha Casbone 985-624-3147  |  |  |  |  |
|   |  |  |  |  |

| 9. Will alcoholic beverages be present? | YES NO |
|---|--------|
| 10. Expected number of people at event? | 4500   |

#### City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax

\*\*SPECIAL EVENTS (3-DAY)\*\* LIQUOR LICENSE APPLICATION

| 1. Liquor license to be                                | issued to: CUTY OF Ma   | makurite                                      |                        |
|--|---|---|------------------------|
| <ol> <li>Legal name(s): Indiv</li> </ol>               | idual, Partners, or Corporation   |   | erte                   |
| -  | Class "B" / High Content  |   | aurant                 |
| 4. Business location ad                                |   |   |                        |
| Telephone (  |   |   |                        |
| 5. Mailing address                                     | 75 Lachte Street  | -, Manderulk                                  | , LA 7044B             |
| 6. Contact Person_K                                    |   |   | (<br>                  |
|  | er (985) 604-3147 E-Ma  | il Address: CCastol                           | ome@cotyofmonderull.on |
| Fax Number   |   | Address                                       |                        |
| 7. Type of organization                                |   |   |                        |
| Individual DPa<br>(If individual complete line A only) | rtnership 🗆 Corporation 🗆 Non-Pr  |   | -louide                |
| 8. If a Corporation, LL                                | C, LLP, or Partnership, supply name, ti   | tle, social security #, hor                   | ne address             |
|  | ll officers, members, managers, partner   |   | entative.              |
| The list of names be                                   | low should each furnish a notarized Scl   | nedule "A".                                   |                        |
|  |   |   |                        |
| A Name   | Title   | SSN %   | Owned                  |
|  |   |   |                        |
| Resident Address                                       | City State Zip  | Home Phone Number                             |                        |
|  |   |   |                        |
| B. Nanze   | Title   | SSN %   | Owned                  |
| Resident Address                                       | City State Zip  | Home Phone Number                             |                        |
| C. Name  | Title /   | SSN %   | Owned                  |
| Resident Address                                       | City State Zip  | Home Phone Number                             |                        |
| 9. Is this application b                               | y a new owner to take over an existing  | husiness that has been se                     | lling liquor           |
|  | uously to the present time?   |   | and referr             |
|  |   |   |                        |
| 10. Does applicant hold                                | Owner-s name address<br>I State or City of Mandeville liquor lice               | License #                                     | v other                |
| location?  |   |   |                        |
| MA If yes: Na  |   | on;   |                        |
| 40 TT 11 11 1  | ed for state liquor license?<br>ver been denied a state or local liquor li      | anna 1/0                                      |                        |
| 12. Has the applicant ev<br>12. Is premise located i   | n an area where the sale of liquor is pro-                                      | hibited by local or state l                   | laws? NO               |
| 13. Is applicant the own                               | her of the premises to be occupied?   | S If no, does applica                         | int hold a             |
| bona fide written le                                   | ase? (Supply copy of lease with a   | oplication.)                                  |                        |
| 14. If premises leased,                                | give name and address of lesser   | 1 21 11 10                                    | LA CEDOP               |
| 15. Describe the part of                               | the building to be occupied by busines  | springhild                                    | W zage                 |
| 16. Open date for this l                               | ocation   | ter an acutica trav soufau                    |                        |
| 17. Describe in detail y                               | our business. i.e.: Type of sales, activi                                       |   | ш:<br>                 |
| An original approved Sal<br>requested from the St. Ta  | <u>es Tax Clearance Certificate</u> must be<br>mmany Parish Sales Tax Departmen | attached to the applica<br>t (form attached). | ation,                 |
| I affirm that the informatio                           | n given on this application is true and c                                       | orrect.                                       |                        |
| Signature of Applicant                                 | Sha alsona  | Title:  | ctor                   |
| Signature of Preparer                                  |   | Date  |                        |



# Oktoberfest Cruising for a Cause Special Event



Mayor Clay Madden

| SPECIAL EVENT PERMIT APPLICATION   |  |  |  |  |
|--|--|--|--|--|
| Name of Organization or Group CBIB Compassionate Burials for Indigent F  |  |  |  |  |
| Name of Authorized Representative LISE Nacconi Non-Profit/Tax-Exempt # 50103                                   |  |  |  |  |
| Mailing Address 26096 Pichon Rd.   |  |  |  |  |
| City hacamute State A Zip 78445  |  |  |  |  |
| Applicant Phone # 504 303-311 Alt. Phone # 504 302-3/11  |  |  |  |  |
| E-Mail <u>fiseinalearie yahaa.cam</u> Application Fee Paid? YES NO   |  |  |  |  |
| Name of Event: OKtober fest Causing for a Cause  |  |  |  |  |
| Date(s) of Event: Day SUM day Date 10120124 Time 1- 4 Rain Dates(s)  |  |  |  |  |
| Event Location: Jackson Mandeville   |  |  |  |  |
| New Recurring  |  |  |  |  |
| Type of Event:   |  |  |  |  |
| Festival, Carnival or Market   |  |  |  |  |
| Description/Purpose of Event <u>Fundraiser</u> Estimated Attendance <u>200 + </u>                              |  |  |  |  |
| EVENT DETAILS - Check all that apply:         1       Are patron admission, entry or participant fees charged? |  |  |  |  |
|  |  |  |  |  |
| 2 Is the event open to the public?   |  |  |  |  |
| 3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept.                                |  |  |  |  |
| 4 Will you require barricades for the event?   |  |  |  |  |
| 5 Are you requesting that Police be present during the event?  |  |  |  |  |
| 6 If you answered YES, to number 5, how many officers are you requesting                                       |  |  |  |  |
| 7     If you are requesting Police, will they need to direct traffic?     Yes                                  |  |  |  |  |
| 8 Will alcohol be consumed, distributed, or sold at this event?  |  |  |  |  |
| 9 Will food be distributed, prepared or sold at this event?  |  |  |  |  |
| 10 Will there be canopies or tents?  |  |  |  |  |
| 11       Will there be vendor booths? Merchandise or product sales?       Yes                                  |  |  |  |  |
| 12 Are you planning to have inflatable attractions, games or rides?  |  |  |  |  |
| 13 Will there be bleachers, stages, fencing or other structures?   |  |  |  |  |



| 14 | Do you plan to provide portable toilets? * See Guidelines*          | Yes | No   |
|----|---|-----|------|
| 15 | Will there be security staff?                                       | Yes | No   |
| 16 | Are you planning to have amplified sound?                           | Yes | No   |
| 17 | Will you need access to power or water? (please circle)             | Yes | , No |
| 18 | Will there be any signs, banners, decorations, or special lighting? | Yes | No   |

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

### **INSURANCE/INDEMNITY**

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

| and an and a second and the second  | Marcan                                 |             |     |  |  |
|---|--|-------------|-----|--|--|
| Signed By:  | PU geresterior and and a second second |             |     |  |  |
| Printed Name:   | Naccari                                | n in fairte |     | en filosofie e character de construit. |  |
|   | ODIN                                   |             |     |  |  |
| Organization Represented:   | <u>CB10</u>                            |             |     |  |  |
| Office Held Founda  | & President                            | Da          | ate | 3/8/24                                 |  |
|   |  |             |     | /9/                                    |  |
| Please email completed application to acasborne@cityofmandeville.com.     |  |             |     |  |  |
| Thereughly read the information outlined in the Special Events Guidelines |  |             |     |  |  |

and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

|  | SPECIAL EVENTS DEPARTMENT USE ONLY                              |       |  |  |
|--|---|-------|--|--|
| to event date.                             | the event organizer must be paid in advance at least 30 days pr | rior  |  |  |
|  | YES NO TO be submitted  |       |  |  |
| Certificate of misurance:                  | I LO DE OMONUTE   |       |  |  |
| DE   | PARTMENTAL EXPENSES INITIALS                                    |       |  |  |
| Police Department                          | 780.00 Per capt.  | Mazze |  |  |
| Fire District #4                           | $\emptyset$   |       |  |  |
| Public Works                               | $\heartsuit$  |       |  |  |
| TOTAL COSTS                                | 720.00  |       |  |  |
| Recommendation of Spec                     |   |       |  |  |
| 3 plice (15                                | 4p) \$65/hour \$780.00  |       |  |  |
| Pick up barn                               | cades to be set up. organie                                     | vu/   |  |  |
| police.                                    |   |       |  |  |
| Approved:<br><u>L</u><br>Mayor Clay Madden | M<br>M<br>Date  | 4/    |  |  |
| City Council Approval                      | •   |       |  |  |
| Alcohol Permit:                            |   |       |  |  |
| YesN                                       | o Date Approved:  |       |  |  |
|  | ×   |       |  |  |
| Waiver of Lakefront Food &                 | & Drink Ordinance:  |       |  |  |
| Yes N                                      | o Date Approved:  |       |  |  |



### MANDEVILLE POLICE DEPARTMENT

### Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

| 1. Beginning and end time of event: 1 4:00 (lot. 20, 2024             |
|---|
| 2. Location of event: Jackson Mandeville                              |
| 3. Will the event take place on a public roadway? YES NO              |
| 4. Are you requesting public streets be blocked off? YES NO           |
| 5. Are you requesting that Police be present during the event? YES NO |
| 6. Are you paying for a Police detail? YES NO                         |
| 7. If you answered yes to number 6, how many officers?                |
| 8. Name and contact number of Event official?                         |
|   |

202-3111 504

9. Will alcoholic beverages be present? YES NO

10. Expected number of people at event?

200

# Classic Car Show • Music • Food • Fun OKTOBERFEST

Mising for a Cause **PM UNTIL 4PM** 



**BENEFITTING CBIB / COMPASSIONATE BURIALS FOR INDIGENT BABIES** 

Sponsorship Levels Diamond Gold \$5,000 \$1,000

SIGNAGE **PRIVATE TABLE HORS D'OEUVRES 50 TICKETS** 

SIGNAGE

**20 TICKETS** 

PRIVATE TABLE

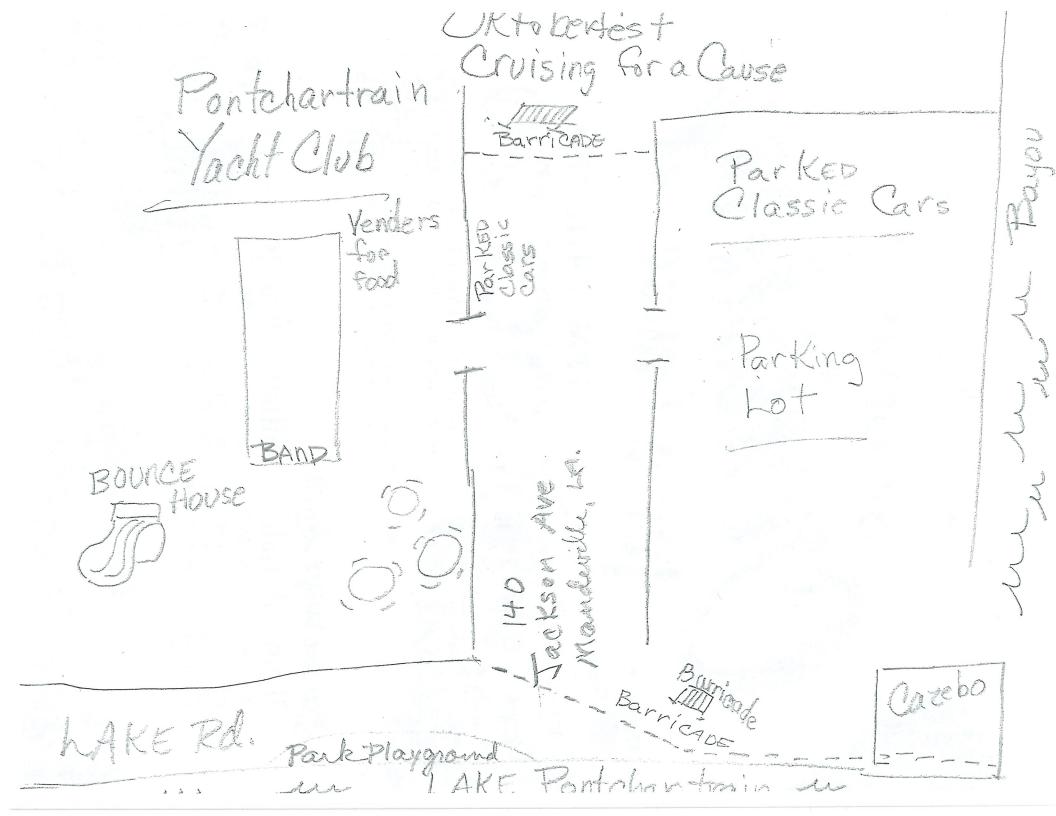
\$500 SIGNAGE **PRIVATE TABLE** HORS D'OEUVRES HORS D'OEUVRES **10 TICKETS** 

Silver

Bronze \$100 SIGNAGE **2 TICKETS** 

**OCT 20<sup>th</sup>** 

Lise Naccari: 504-202-3111 Michelle Gorney: 985-640-8765



# Walk a Mile Mandeville Special Event



Mayor Clay Madden

|                  | SPECIAL EVENT PERMIT APPLICATION   |                    |          |
|------------------|--|--------------------|----------|
| Name of O        | Drganization or Group Mande Milkshakers  |                    |          |
|                  | uthorized Representative <u>Tina Rhinehart</u> Non-Profit/Tax-E  | Exempt # <u>82</u> | -1035168 |
|                  | dress 700 Carondelet St  |                    |          |
| City Mande       |  |                    |          |
|                  | Phone # <u>985-705-3375</u> Alt. Phone #   |                    |          |
| E-Mail <u>ma</u> | andemilkshakers@gmail.com Application Fee P  | aid? <u>×</u>      | /ES NO   |
| Name of F        | Event: Walk a Mile Mandeville  |                    |          |
| Date(s) of       | 10/27/2024   | ates(s)            |          |
| Event Loc        | ation: <u>Mandeville Lakefront and Mandeville Trailhead</u>  | 4.00(0)            |          |
|                  |  |                    |          |
| Type of Ev       | vent:  | de 🦳 Wea           | ding     |
|                  | Festival, Carnival or Market   | J                  |          |
| Description      | n/Purpose of Event Raise money for Safe Harbor and raise awareness for domestic violence Estimated Att | endance <u>30</u>  | 0        |
| EVENT DE         | ETAILS - Check all that apply:   | [                  | []       |
| 1 Are            | e patron admission, entry or participant fees charged?   | Yes                | No       |
| 2 Is 1           | the event open to the public?  | Yes                | No       |
| 3 Are            | e Street Closures Requested? If yes, please contact Mandeville Police Dept.                            | Yes                | No       |
| 4 Wi             | ill you require barricades for the event?  | Yes                | No       |
| 5 Are            | e you requesting that Police be present during the event?  | Yes                | No       |
| 6 If y           | you answered YES, to number 5, how many officers are you requesting                                    | 4                  |          |
| 7 If y           | you are requesting Police, will they need to direct traffic?   | Yes                | No       |
| 8 Wi             | ill alcohol be consumed, distributed, or sold at this event?   | Yes                | No       |
| 9 Wi             | ill food be distributed, prepared or sold at this event?   | Yes                | Νο       |
| 10 Wi            | ill there be canopies or tents?  | Yes                | No       |
| 11 Wi            | ill there be vendor booths? Merchandise or product sales?  | Yes                | No       |
| 12 Are           | e you planning to have inflatable attractions, games or rides?   | Yes                | √No      |
| 13 Wi            | ill there be bleachers, stages, fencing or other structures?   | Yes                | No       |



| 14  | Do you plan to provide portable toilets? * See Guidelines*          | Yes          | <b>√</b> No |  |
|---|---|--------------|-------------|--|
| 15  | Will there be security staff?                                       | √ Yes        | No          |  |
| 16  | Are you planning to have amplified sound?                           | Yes          | No          |  |
| 17  | Will you need access to power or water? (please circle)             | Yes          | No          |  |
| 18  | Will there be any signs, banners, decorations, or special lighting? | <b>√</b> Yes | No          |  |
| <ol> <li>If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.</li> <li>If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.</li> <li>If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.</li> <li>A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).</li> </ol> |   |              |             |  |
| INSURANCE/INDEMNITY   |   |              |             |  |
| The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City of Clerk particular that is application.  |   |              |             |  |

Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

Ina M. Khinehart Signed By:

Printed Name: Tina Rhinehart

Organization Represented: Mande Milkshakers

Office Held Captain

<sub>Date</sub> 7/12/2024

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

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<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

| SPECIAL EVENTS DEPARTMENT USE ONLY   |                    |                |                        |  |  |
|--|--------------------|----------------|------------------------|--|--|
| Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date. |                    |                |                        |  |  |
| Fee received D   | ate <u>882</u>     | 4              |                        |  |  |
| Certificate of Insuran   | ce? YES            | NO             |                        |  |  |
|  | DEPARTMENTAL       | L EXPENSES     | INITIALS               |  |  |
| Police Department  | 3120               |                | COPI. Mazza            |  |  |
| Fire District #4   | Ŷ                  |                |                        |  |  |
| Public Works   | Φ                  |                |                        |  |  |
| TOTAL COSTS  | 3120               |                |                        |  |  |
| Recommendation of  | Special Events Cor | mmittee:       |                        |  |  |
| DOWN. Ginod at 120 facers \$3120<br>to Trauhiad to avoid OU.   |                    |                |                        |  |  |
| Traihead   |                    |                |                        |  |  |
| Mande Luckshokers will handle cleanup of Traulhead   |                    |                |                        |  |  |
| Approved:  | adde               |                | <u>7-30-24</u><br>Date |  |  |
| Mayor Clay Madden  |                    |                | Date                   |  |  |
| City Council Approva   |                    | τ.             |                        |  |  |
| Alcohol Permit:  |                    |                |                        |  |  |
| Yes  | No                 | Date Approved: |                        |  |  |
| Waiver of Lakefront Food & Drink Ordinance:  |                    |                |                        |  |  |
| Yes  | No                 | Date Approved: |                        |  |  |

Rev. January 2019

#### MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

This document, entered into this  $\[Begin{aligned} & August \\ & 20 \] \] Constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and <math>\[Begin{aligned} Mandeville Null Ashere inafter referred to as Renter or by Renters Authorized Representative, <math>\[Begin{aligned} & Hall & Hal$ 

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

#### PAYMENT RECORD:

| Payment Date | Amount Paid | Indicate Cash or<br>Check No. | Receipt # | Balance Due | Payment<br>Deadline |
|--------------|-------------|-------------------------------|-----------|-------------|---------------------|
| 818/24       | 350.00      | e-check                       | 123319    | Ø           | NSA                 |
|              |             |                               |           |             |                     |
|              |             |                               |           |             |                     |
|              |             |                               |           |             |                     |

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

**Rentér or Authorized Representative** 

SIGNED:

Authorized Agent for City of Mandeville



### MANDEVILLE POLICE DEPARTMENT

### Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

| 1. Beginning and end time of event: <u>4:00p - 8:00p</u>  |
|---|
| 2. Location of event: (Sec Map)   |
| 3. Will the event take place on a public roadway? YES NO  |
| 4. Are you requesting public streets be blocked off?  |
| 5. Are you requesting that Police be present during the event? $\underbrace{\text{YES}}_{\text{NO}}$ NO |
| 6. Are you paying for a Police detail? YES NO   |
| 7. If you answered yes to number 6, how many officers? $\underline{\sqrt{2}}$                           |
| 8. Name and contact number of Event official?   |
| Tina Rhinehart 985-705-3375   |
|   |

| 9. Will alcoholic beverages be present? YES NO |  |
|--|--|
| 10. Expected number of people at event? 200    |  |

|                  | City of Mandeville<br>3101 East Causeway Approach<br>Mandeville, Louisiana 70448<br>985-624-3147 985-624-3149 Fax  |  |             |
|------------------|--|--|-------------|
|                  | **SPECIAL EVENTS (3-DAY)**<br>LIQUOR LICENSE APPLICATION   |  |             |
|                  | Liquor license to be issued to: Mande Mulkshi  | ahors  |             |
| 1.               | Liquol neense to be issued to: <u>The other of the transformed and the second sec</u> | A second se | Ler 15      |
| 2.               | Legal name(s): Individual, Partners, or Corporation  |  |             |
| 3,<br>4.         | Apply for: Class "A" Class, "B" / High Content Low Content<br>Business location address 100 (AVI) MOLLAT ST  | _/Restaurant   |             |
| 4.               | Telephone $(8^5) - 705 - 3375$   |  |             |
| 5.               | Mailing address 700 Carondelet St  |  |             |
| 6.               | Contact Person TINA Khyphart   | nde mille  | shakers @   |
|                  | Phone Number ( <u>185)</u> <u>105</u> <u>33</u> <u>75</u> E-Mail Address: <u><math>77</math></u> <u>6</u>  | L'ALLIANG.   | gmail. con  |
| 7.               | Fax Number () Web Address And Company Type of organization:  | milishal   | Urs. com    |
| 7.               |  | LLC Other  |             |
| 8.               | If a Corporation, LLC, LLP, or Partnership, supply name, title, social security  | #, home address  |             |
|                  | and telephone # of all officers, members, managers, partners, agents or other n  | epresentative.   |             |
|                  | The list of names below should each furnish a notarized Schedule "A".  |  | - A         |
|                  | Tina Rhunchart Captain   | <u> </u>   | 100 6       |
| A                |  |  | n- n. 12770 |
|                  | Resident Address City State Zip Horne Pyfee Num  | ber .  |             |
| В.               | Name Tule SSN  | % Owned  |             |
|                  | Resident Address City State Zip Home Pixone Num  | ber  |             |
| с                | Name Tate SSN  | % Owned  |             |
|                  | Resident Address City State Zip Home Phone Num   | her  |             |
|                  |  |  |             |
| 9.               | Is this application by a new owner to take over an existing business that has b regularly and continuously to the present time? If yes, list.  |  |             |
| 10.              | Track same Overer-s name eddress Does applicant hold State or City of Mandeville liquor license for current year location?   |  |             |
|                  | NO_If yes: Name Location:  |  |             |
| 11.              | Has applicant applied for state liquor license?  |  |             |
| 12.<br>12.       | Is premise located in an area where the sale of liquor is prohibited by local or   | state laws? NO   |             |
| 13.              | Is applicant the owner of the premises to be occupied? $\underline{MD}$ If no, does a  | pplicant hold a  |             |
|                  | bona fide written lease? (Supply copy of lease with application )  |  |             |
| 14.              | If premises leased, give name and address of lesser.   |  |             |
| 15.              | Describe the part of the building to be occupied by business: <u><u>h</u></u>  |  |             |
| 16.<br>17.       | Describe the part of the building to be occupied by busiless:<br>Open date for this location<br>Describe in detail your busiless. i.e.f. Type of sales, activity, or service you p   | perform:   |             |
| An ori<br>reques | riginal approved <u>Sales Tax Clearance Certificate</u> must be attached to the a<br>ested from the St. Tammany Parish Sales Tax Department (form attached).   | oplication,  |             |
| I affirn         | rm that the information given on this application is type and correct.   | ) ]  |             |
|                  | iture of Applicant MURMunet_Title:   | aptan  |             |
| Signatu          | ture of PreparerDate   |  |             |

| 385 Hwy 21 Suite # 510       E-MAIL<br>ADDRESS: jason@certifiedfi.com         Madisonville       LA 70447         INSURER A: Covington Specialty Insurance Company         INSURED         Mande Milkshakers LLC         700 Carondelet St.         Mandeville       LA 70448         INSURER E:         Mandeville  | ED BY THE POLICIES<br>RER(S), AUTHORIZED<br>isions or be endorsed.<br>ment. A statement on<br>(, No): 985-792-4777<br>NAIC #<br>NAIC #<br>ER:<br>OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS |  |  |  |  |  |
|--|---|--|--|--|--|--|
| CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORD BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURE REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.         IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED proving SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorse this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).         PRODUCER       CONTACT: Jason Howell         Insurance Shield Inc       CONTACT: Jason Howell         Addisonville       LA 70447         INSURER B: Progressive       INSURER B: Progressive         Mande Milkshakers LLC       INSURER D:         700 Carondelet St.       INSURER C:         Mandeville       LA 70448         COVERAGES       CERTIFICATE NUMBER:         ROVERAGES       CERTIFICATE NUMBER:  | ED BY THE POLICIES<br>RER(S), AUTHORIZED<br>isions or be endorsed.<br>ment. A statement on<br>(, No): 985-792-4777<br>NAIC #<br>NAIC #<br>ER:<br>OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS |  |  |  |  |  |
| BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURE REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.         IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy (ies) must have ADDITIONAL INSURED provide the certificate holder in lieu of such endorsement(s).         PRODUCER       CONTACT         Insurance Shield Inc       CONTACT         385 Hwy 21 Suite # 510       PHONE         Madisonville       LA 70447         INSURER B       Progressive         Mande Milkshakers LLC       INSURER B:         700 Carondelet St.       INSURER C:         Mandeville       LA 70448         INSURER F:       COVERAGES         COVERAGES       CERTIFICATE NUMBER:         REVISION NUMBER       REVISION NUMBER  | RER(S), AUTHORIZED<br>isions or be endorsed.<br>ment. A statement on<br>(S, No): 985-792-4777<br>NAIC #<br>NAIC #<br>ER:<br>OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS                      |  |  |  |  |  |
| IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provide the service of the policy, certain policies may require an endorse this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).         PRODUCER       CONTACT         Insurance Shield Inc       NAME:         385 Hwy 21 Suite # 510       EMAIL         Madisonville       LA 70447         INSURER(s) AFFORDING COVERAGE       INSURER(s) AFFORDING COVERAGE         Mande Milkshakers LLC       INSURER A:         700 Carondelet St.       INSURER D:         Mandeville       LA 70448         INSURER E:       REVISION NUMBER         Mandeville       LA 70448         INSURER E:       REVISION NUMBER         THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F  | REPOLICY PERIOD   |  |  |  |  |  |
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| PRODUCER       CONTACT<br>MAME:       Jason Howell         Insurance Shield Inc       FA<br>(A/C, No, Ext):       985-792-4700       FA<br>(A/C, No, Ext):         385 Hwy 21 Suite # 510       INSURER(s) AFFORDING COVERAGE         Madisonville       LA 70447       INSURER A : Covington Specialty Insurance Company         INSURED       INSURER B : Progressive         Mande Milkshakers LLC       INSURER C :         700 Carondelet St.       INSURER D :         Mandeville       LA 70448         COVERAGES       CERTIFICATE NUMBER:         COVERAGES       REVISION NUMBI         THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F   | INAIC #   |  |  |  |  |  |
| Insurance Shield Inc<br>385 Hwy 21 Suite # 510<br>Madisonville LA 70447<br>Mande Milkshakers LLC<br>700 Carondelet St.<br>Mandeville LA 70448<br>Mandeville LA 70448<br>Ma | INAIC #   |  |  |  |  |  |
| 385 Hwy 21 Suite # 510       E-MAIL<br>ADDRESS: jason@certifiedfi.com         Madisonville       LA 70447         INSURER A : Covington Specialty Insurance Company<br>INSURED       INSURER A : Covington Specialty Insurance Company<br>INSURER B : Progressive         Mande Milkshakers LLC<br>700 Carondelet St.       INSURER C :<br>INSURER D :<br>INSURER D :<br>INSURER E :         Mandeville       LA 70448         COVERAGES       CERTIFICATE NUMBER:         COVERAGES       REVISION NUMBI         THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F   | INAIC #   |  |  |  |  |  |
| INSURER(s) AFFORDING COVERAGE         Madisonville       LA 70447         INSURER A : Covington Specialty Insurance Company         INSURED       INSURER B : Progressive         Mande Milkshakers LLC       INSURER C :         700 Carondelet St.       INSURER D :         Mandeville       LA 70448         Mandeville       LA 70448         COVERAGES       CERTIFICATE NUMBER:         COVERAGES       REVISION NUMBI         THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F   | ER:<br>OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS   |  |  |  |  |  |
| INSURED Mande Milkshakers LLC TOO Carondelet St. Mandeville LA 70448 INSURER E: COVERAGES CERTIFICATE NUMBER: REVISION NUMBI THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F  | ER:<br>OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS   |  |  |  |  |  |
| Mande Milkshakers LLC     INSURER C :       700 Carondelet St.     INSURER D :       Mandeville     LA 70448       COVERAGES     CERTIFICATE NUMBER:       THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F  | OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS  |  |  |  |  |  |
| 700 Carondelet St.     INSURER D :       Mandeville     LA 70448       COVERAGES     CERTIFICATE NUMBER:       THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F  | OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS  |  |  |  |  |  |
| Mandeville       LA 70448       INSURER E :         COVERAGES       CERTIFICATE NUMBER:       REVISION NUMBI         THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F  | OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS  |  |  |  |  |  |
| Mandeville     LA 70448     INSURER F :       COVERAGES     CERTIFICATE NUMBER:     REVISION NUMBI       THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F  | OR THE POLICY PERIOD<br>ESPECT TO WHICH THIS  |  |  |  |  |  |
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| THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE F<br>INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH R   | ESPECT TO WHICH THIS  |  |  |  |  |  |
| INDICATED. NOTWITTSTANDING ANT REQUIRENT, TERM OR CONDITION OF ANT CONTRACT OR OTHER DOCOMENT WITT R   |   |  |  |  |  |  |
| CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJE   |   |  |  |  |  |  |
| EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.   |   |  |  |  |  |  |
| TYPE OF INSURANCE         INSD         WVD         POLICY NUMBER         (MM/DD/YYYY)         (MM/DD/YYYY)           X         COMMERCIAL GENERAL LIABILITY         EACH OCCURRENCE         EACH OCCURRENCE         EACH OCCURRENCE  | LIMITS<br>\$ 1,000,000  |  |  |  |  |  |
| CLAIMS-MADE CLAIMS   |   |  |  |  |  |  |
| MED EXP (Any one pers  | = 000   |  |  |  |  |  |
| A X X VBA896686 01 01/05/2024 01/05/2025 PERSONAL & ADV INJU   |   |  |  |  |  |  |
| GEN'L AGGREGATE LIMIT APPLIES PER:   |   |  |  |  |  |  |
| POLICY PRO-<br>JECT LOC PRODUCTS - COMP/OF   | AGG \$ 2,000,000  |  |  |  |  |  |
| AUTOMOBILE LIABILITY COMBINED SINGLE LIM<br>(Ea accident)  |   |  |  |  |  |  |
| ANY AUTO BODILY INJURY (Per pe   | rson) \$  |  |  |  |  |  |
| B OWNED AUTOS ONLY SCHEDULED X X 06601646 03/13/2024 09/13/2024 BODILY INJURY (Per ac  |   |  |  |  |  |  |
| HIRED NON-OWNED AUTOS ONLY PROPERTY DAMAGE (Per accident)  | \$  |  |  |  |  |  |
|  | \$  |  |  |  |  |  |
| UMBRELLA LIAB     OCCUR     EACH OCCURRENCE       EXCESS LIAB     CLAIMS-MADE     AGGREGATE  | \$  |  |  |  |  |  |
| DED RETENTION \$   | \$  |  |  |  |  |  |
| AND ENDLOYEDS! LIADULTY  | DTH-<br>R   |  |  |  |  |  |
| AND EMPLOYERS LIABILITY Y/N<br>ANYPROPRIETOR/PARTNER/EXECUTIVE N/A<br>OFFICER/MEMBER EXCLUDED?   | \$  |  |  |  |  |  |
| (Mandatory in NH)     E.L. DISEASE - EA EMP       If yes, describe under     E.L. DISEASE - EA EMP       DESCRIPTION OF OPERATIONS below     E.L. DISEASE - POLICY   |   |  |  |  |  |  |
| DÉSCRIPTION OF OPERATIONS below E.L. DISEASE - POLICY  | LIMIT \$  |  |  |  |  |  |
|  |   |  |  |  |  |  |
|  |   |  |  |  |  |  |
| Certificate holder is also additional insured  |   |  |  |  |  |  |
| Walk a Mile in Her Shoes Event<br>October 27,2024  |   |  |  |  |  |  |
|  |   |  |  |  |  |  |
|  |   |  |  |  |  |  |
|  |   |  |  |  |  |  |
|  |   |  |  |  |  |  |
| CERTIFICATE HOLDER CANCELLATION  |   |  |  |  |  |  |
| SHOULD ANY OF THE ABOVE DESCRIBED POLICIES   | BE CANCELLED BEFORE   |  |  |  |  |  |
| City of Mandeville THE EXPIRATION DATE THEREOF, NOTICE W<br>ACCORDANCE WITH THE POLICY PROVISIONS.   | LL BE DELIVERED IN  |  |  |  |  |  |
| 3101 East Causeway Approach  |   |  |  |  |  |  |
| Mandeville La 70448 AUTHORIZED REPRESENTATIVE  |   |  |  |  |  |  |
| Jason Howell   |   |  |  |  |  |  |
| © 1988-2015 ACORD CORPORATI  |   |  |  |  |  |  |

The ACORD name and logo are registered marks of ACORD

Mande Milkshakers Parade Route Walk a Mile in Her Shoes October 27, 2024 4-8 pm



# Festival of the Lake Special Event



1

rwesy

Mayor Clay Madden

|                    | SPECIAL EVENT PERMIT APPLICATION  |   | and a second |
|--------------------|---|---|--|
| Name               | of Organization or GroupOur Lady of the Lake Catholic Church  | rzekiegyzekie zyżaył                      |  |
| Name               | of Authorized Representative Fr. Doug BuschNon-Profit/Tax   | -Exempt # 09                              | 28   |
| Mailing            | Address Address   |   |  |
| City <sup>Ma</sup> | andevilleStateStateState  | 0448                                      | -to old the state of the state   |
| Applica            | ant Phone # <u>985-626-5671</u> Alt. Phone # <u>985-2</u>   |   |  |
|                    | festival@ollparish.info Application Fee   |   | YES NO   |
|                    |   |   |  |
| Name               | of Event: Festival of the Lake  | n an an Aise the                          |  |
| Date(s             | ) of Event: DayFRI-SUN Date 11 /1-3/24 Time. FRI SP-INP Rain I  | Dates(s) <sup>N/A</sup>                   |  |
| Event              | b) of Event: Day <u>FRI-SUN</u> Date <u>II /I-3/24</u> Time. FRI S.P-IOP<br>Location: <u>312 Lafitte Street, Mandeville, LA 70448</u> SAT IIA-IOP<br>SUN 12P-6P | nte ponte de conte<br>11 Herronde de cont | en strate<br>Brougeling  |
| 1.12               |   |   |  |
| Туре о             | of Event: Fundraiser Concert Race/Run/Walk Para   | ade 🗌 We                                  | dding  |
|                    | Festival, Carnival or Market Other:   |   |  |
| Descri             | ption/Purpose of Event_OLL FestivalEstimated A  | ttendance_O                               | pen to public  |
| EVEN               | T DETAILS - Check all that apply:   |   |  |
| 1                  | Are patron admission, entry or participant fees charged?  | Yes                                       | <b>√</b> No  |
| 2                  | Is the event open to the public?  | Yes                                       | No   |
| 3                  | Are Street Closures Requested? If yes, please contact Mandeville Police Dept.   | Yes                                       | No   |
| 4                  | Will you require barricades for the event?  | <b>√</b> Yes                              | No   |
| 5                  | Are you requesting that Police be present during the event?   | Yes                                       | No   |
| 6                  | If you answered YES, to number 5, how many officers are you requesting  |   |  |
| 7                  | If you are requesting Police, will they need to direct traffic?   | Yes                                       | √No  |
| 8                  | Will alcohol be consumed, distributed, or sold at this event?   | Yes                                       | No   |
| 9                  | Will food be distributed, prepared or sold at this event?   | Yes                                       | No   |
| 10                 | Will there be canopies or tents?  | Yes                                       | No   |
| 11                 | Will there be vendor booths? Merchandise or product sales?  | Yes                                       | No   |
| 12                 | Are you planning to have inflatable attractions, games or rides?  | Yes                                       | No   |
| 13                 | Will there be bleachers, stages, fencing or other structures?   | Yes                                       | No   |



| 14 | Do you plan to provide portable toilets? * See Guidelines*          | Yes   | No |
|----|---|-------|----|
| 15 | Will there be security staff?                                       | √ Yes | No |
| 16 | Are you planning to have amplified sound?                           | Yes   | No |
| 17 | Will you need access power or water? (please circle)                | Yes   | No |
| 18 | Will there be any signs, banners, decorations, or special lighting? | Yes   | No |

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the

- application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

#### INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

| ,          |                  |  |  |
|------------|------------------|--|--|
| Signed By  |                  | tottot   |  |
| Printed Na | me: Fr. Dou      | glas Busch   |  |
| Organizat  | ion Represented: | Our Lady of the Lake Catholic Church                           |  |
|            | d_Pastor         | Date 7/15/24   |  |
|            |                  | mail completed application to acasborne@cityofmandeville.com.  |  |
| 0.5        | Thoroughly       | read the information outlined in the Special Events Guidelines |  |

and throughout this Application.

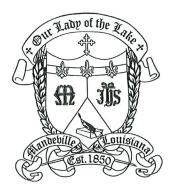
City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

l



|  |  |                                       | 1.3/                       |
|--|--|---------------------------------------|----------------------------|
|  | SPECIAL EVEN                             | TS DEPARTMENT USE ON                  | ЦΥ                         |
| to event date.                                 |  | izer must be paid in advan            | ice at least 30 days prior |
| Fee received Dat                               | e_7/15/24                                | •                                     |                            |
| Certificate of Insurance                       | ?? YES N                                 | 0                                     |                            |
|  | DEPARTMENTAL                             | EXPENSES                              | INITIALS                   |
| Police Department                              |  |                                       |                            |
| Fire District #4                               | ,  |                                       |                            |
| Public Works                                   | F-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1 |                                       |                            |
| TOTAL COSTS                                    |  | · · · · · · · · · · · · · · · · · · · |                            |
| Recommendation of S                            |  |                                       |                            |
| NOV 2-3. Fr                                    | day 50.12                                | p. Sat 11a-10                         | etari schidute.            |
| \$50 hour +                                    | MPD. WAND                                | Send Police C                         | <u>etari schidule</u> .    |
|  |  |                                       |                            |
| Approved:<br>L.C.M.M.a.U.<br>Mayor Clay Madden | lin                                      |                                       | 7-30-24<br>Date            |
| City Council Approva                           | <u>I</u>                                 | a.<br>An An Carlsford                 |                            |
| Alcohol Permit:                                |  |                                       |                            |
| Yes  | No                                       | Date Approved:                        |                            |
| Waiver of Lakefront Fo                         | od & Drink Ordinand                      | æ:                                    |                            |
| Yes  | No                                       | Date Approved:                        |                            |

Office of the Pastor



Our Lady of the Lake Roman Catholic Church

Mandeville, Louisiana

July 16, 2024

City of Mandeville 3101 East Causeway Approach Mandeville, LA 70448

To whom it may concern,

Please find enclosed a check in the amount of \$25.00 to satisfy the permit fee for Our Lady of the Lake's Festival of the Lake, which will take place on Friday, November 1<sup>st</sup>, Saturday, November 2<sup>nd</sup>, and Sunday, November 3<sup>rd</sup>, 2024.

Sincerely,

FE

Rev. Douglas M. Busch Pastor

312 Lafitte Street Mandeville, LA 70448 Phone: 985-626-5671\*103 Fax: 985-626-5422

|                    |  |                          |                           |   |                                |   |                                     | -   |                    |                           |
|--------------------|--|--------------------------|---------------------------|---|--------------------------------|---|-------------------------------------|---|--------------------|---------------------------|
| A                  | CORD <sup>®</sup> CE   | RT                       | ΠFI                       | ICATE OF LIAI   | BILI                           | <b>FY INSU</b>                                    | JRANC                               | E   |                    | (MM/DD/YYYY)<br>15/2024   |
| CE<br>BE<br>RE     | IIS CERTIFICATE IS ISSUED AS A M<br>ERTIFICATE DOES NOT AFFIRMATI<br>ELOW. THIS CERTIFICATE OF INS<br>EPRESENTATIVE OR PRODUCER, AN  | VELY<br>URAN<br>ID TH    | OR<br>NCE<br>IE CE        | NEGATIVELY AMEND,<br>DOES NOT CONSTITUT<br>ERTIFICATE HOLDER.                         | EXTEN<br>IE A C                | ID OR ALTE<br>ONTRACT E                           | R THE CON<br>BETWEEN T              | /ERAGE AFFORDED<br>HE ISSUING INSURE                        | BY THE<br>R(S), Al | E POLICIES<br>JTHORIZED   |
| lf s               | PORTANT: If the certificate holder is<br>SUBROGATION IS WAIVED, subject<br>is certificate does not confer rights to  | to th                    | e ter                     | ms and conditions of th   | e polic                        | y, certain po                                     | olicies may r                       | AL INSURED provisio<br>equire an endorseme                  | nsorb<br>nt. Ast   | e endorsed.<br>atement on |
|                    | DUCER  |                          |                           |   |                                | T Aline Grim                                      |                                     |   |                    |                           |
| Arth               | nur J. Gallagher Risk Management   | Servi                    | ices,                     | LLC   |                                | , Ext): 225-292                                   |                                     | FAX   | : 225-29           | 2 2002                    |
|                    | Highlandia Drive, Suite 200  |                          |                           |   |                                | <u>, Ext): 223-292</u><br>ss: Aline_Gri           |                                     |   | : 220-28           | 12-3093                   |
| Bate               | on Rouge LA 70810  |                          |                           |   | ADDRES                         |   |                                     |   |                    |                           |
|                    |  |                          |                           |   |                                |   |                                     | DING COVERAGE   |                    | NAIC #                    |
|                    |  |                          |                           | ARCHOFN-06  |                                | RA: Underwri                                      | ters at Lloyd                       | sLondon   |                    | 15792                     |
| INSU               | RED<br>Roman Catholic Church of the Arc  | hdio                     | CASA                      |   | INSURE                         | RB:   |                                     |   |                    |                           |
| Nev                | w Orleans  | indio                    | 0000                      |   | INSURE                         | RC:   |                                     |   | 1                  |                           |
| 788                | 37 Walmsley Avenue   |                          |                           |   | INSURE                         | RD:   | 1                                   |   |                    |                           |
| Nev                | w Orleans ĽA 70125   |                          |                           |   | INSURE                         | RE:   |                                     |   |                    |                           |
|                    |  |                          |                           |   | INSURE                         | RF:   |                                     |   |                    |                           |
|                    |  |                          |                           | NUMBER: 398529685   |                                |   |                                     | <b>REVISION NUMBER:</b>                                     |                    |                           |
|                    | HIS IS TO CERTIFY THAT THE POLICIES<br>DICATED. NOTWITHSTANDING ANY RE<br>ERTIFICATE MAY BE ISSUED OR MAY<br>INCLUSIONS AND CONDITIONS OF SUCH                                     |                          | EME                       | NT, TERM OR CONDITION<br>THE INSURANCE AFFORD   | OF AN                          | Y CONTRACT  | OR OTHER I                          | DOCUMENT WITH RESP  | ECT TO             | WHICH THIS                |
| INSR<br>LTR        | TYPE OF INSURANCE  | ADDL                     | SUBR                      |   |                                | POLICY EFF<br>(MM/DD/YYYY)                        |                                     | LIM   | ITS                |                           |
| A                  | X COMMERCIAL GENERAL LIABILITY   | INSD<br>Y                | WVD                       | PK1039524   |                                | 7/1/2024  | 7/1/2025                            | EACH OCCURRENCE   | \$ 1.00            | 0.000                     |
| ~                  |  | · ·                      |                           |   |                                | 11112021  | 11 112020                           | DAMAGE TO RENTED  | \$ Inclu           |                           |
|                    | CLAIMS-MADE X OCCUR  |                          |                           |   |                                |   |                                     | PREMISES (Ea occurrence)<br>MED EXP (Any one person)        | \$ Excl            |                           |
|                    |  |                          |                           | 5 x 16 2 x 1  |                                |   |                                     |   |                    |                           |
|                    |  |                          |                           |   |                                |   |                                     | PERSONAL & ADV INJURY                                       | \$ 1,00            | 0,000                     |
|                    |  | 7.1                      |                           |   |                                |   |                                     | GENERAL AGGREGATE   | \$ N/A             |                           |
|                    |  | - 200 - L                |                           |   |                                |   |                                     | PRODUCTS - COMP/OP AGO                                      | \$ 1,00            | 0,000                     |
|                    | OTHER:   |                          |                           |   |                                |   |                                     | COMBINED SINGLE LIMIT<br>(Ea accident)                      | \$                 |                           |
|                    |  |                          |                           |   |                                |   | 6                                   |   |                    |                           |
|                    | ANY AUTO   |                          |                           |   |                                | de la companya                                    | 14<br>1                             | BODILY INJURY (Per person)                                  |                    |                           |
|                    | AUTOS ONLY AUTOS   |                          |                           |   |                                |   |                                     | BODILY INJURY (Per acciden<br>PROPERTY DAMAGE               | -                  |                           |
|                    | HIRED AUTOS ONLY AUTOS ONLY  |                          |                           |   |                                |   |                                     | (Per accident)  | \$                 |                           |
|                    |  |                          |                           |   |                                |   |                                     |   | \$                 |                           |
|                    | UMBRELLA LIAB OCCUR  |                          |                           |   |                                |   |                                     | EACH OCCURRENCE   | \$                 |                           |
|                    | EXCESS LIAB CLAIMS-MADE  |                          |                           |   |                                |   |                                     | AGGREGATE   | \$                 |                           |
|                    | DED RETENTION \$   |                          |                           |   |                                |   |                                     |   | \$                 |                           |
|                    | WORKERS COMPENSATION<br>AND EMPLOYERS' LIABILITY   |                          |                           |   |                                |   |                                     | PER OTH-<br>STATUTE ER                                      | _                  |                           |
|                    | AND EMPLOYERS LIABLITY Y/N<br>ANYPROPRIETOR/PARTNER/EXECUTIVE<br>OFFICER/MEMBEREXCLUDED?   | N/A                      |                           |   |                                | _   |                                     | E.L. EACH ACCIDENT  | \$                 |                           |
|                    | (Mandatory in NH)  |                          |                           |   |                                |   | 8                                   | E.L. DISEASE - EA EMPLOYE                                   | E \$               |                           |
|                    | If yes, describe under<br>DESCRIPTION OF OPERATIONS below  |                          |                           |   |                                |   |                                     | E.L. DISEASE - POLICY LIMI                                  | 5                  |                           |
|                    |  |                          |                           |   |                                |   |                                     |   |                    |                           |
| Lim<br>con<br>Our  | CRIPTION OF OPERATIONS / LOCATIONS / VEHIC<br>hits shown for Insurer A are inclusive of i<br>ntract as respects the General Liability c<br>r Lady of the Lake Catholic Church, 312 | nsure<br>overa<br>Lafitt | ed ret<br>ges s<br>te St. | ention. The Certificate hole<br>shown above, as per BPIC<br>Mandeville, LA. 70448, is | der shov<br>Religio<br>include | wn below is in<br>us Form No. '<br>d as an insure | icluded as an<br>VER.APR.13.<br>ed. | additional insured wher                                     |                    |                           |
| doe                | verage is verified for claims arising out c<br>es it extend to claims arising out of the n   | of Our<br>eglige         | · Lady<br>ence            | y of the Lake Catholic Chu<br>of the certificate holder.                              | rch. Cov                       | verage does r                                     | not extend to                       | claims arising out of def                                   | ects of th         | ne facility, nor          |
| rur                | rpose: Festival of the Lake  |                          |                           |   |                                |   |                                     |   |                    |                           |
| CEI                | RTIFICATE HOLDER   |                          |                           |   | CAN                            | CELLATION   |                                     |   |                    | _                         |
| City of Mandeville |  |                          |                           |   | THE                            | EXPIRATION  | N DATE THE                          | ESCRIBED POLICIES BE<br>EREOF, NOTICE WILL<br>Y PROVISIONS. |                    |                           |
|                    | 675 Lafitte St.<br>Mandeville LA 70448   |                          |                           |   |                                | rized represe                                     |                                     |   |                    |                           |

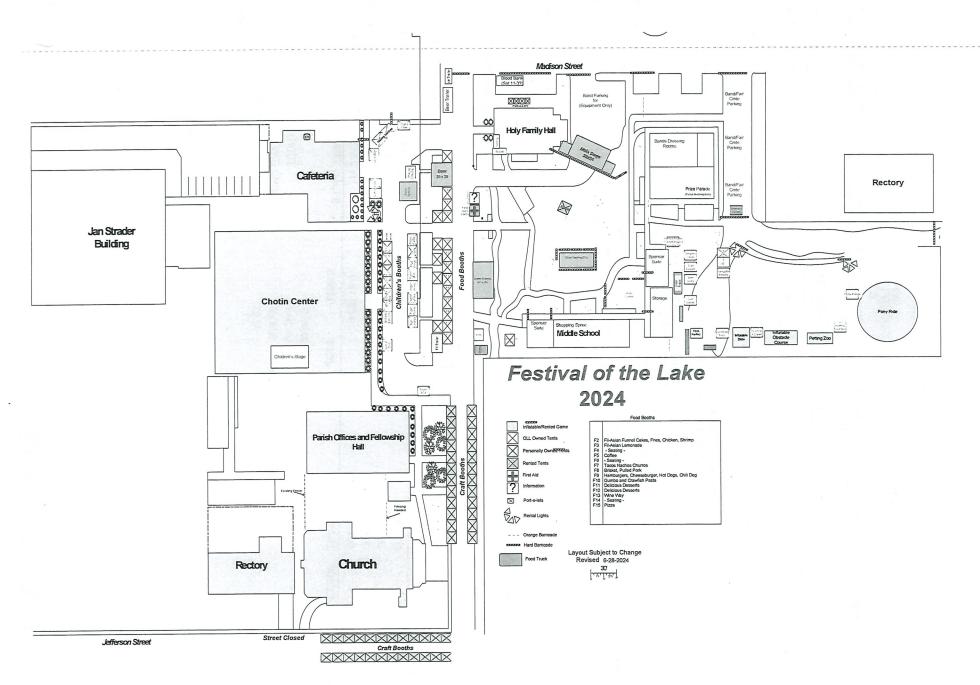
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#### City of Mandeville 3101 East Causeway Approach Mandeville, Louisiana 70448 985-624-3147 985-624-3149 Fax

#### \*\*SPECIAL EVENTS (3-DAY)\*\* LIQUOR LICENSE APPLICATION

| 1. | Liquor license to be issued to: Our Lady of the Lake (atholiz Church   |
|----|--|
| 2. | Liquor license to be issued to: Our Lady of the Lake Catholic Church<br>Legal name(s): Individual, Partners, or Corporation Our Lady of the Lake Roman Costholic Church<br>Apply for: Class "A" Class "B"/ High Content Low Content/Restaurant |
| 3. | Apply for: Class "A" Class "B" / High Content Low Content /Restaurant  |
| 4. | Business location address 312 Lafithe Street, Mandeville, LA 70448   |
|    | Telephone $(185) 626 - 5671$   |
| 5. | Mailing address 312 Lafithe Street Mandeville LA 70448   |
| 6. | Contact Person Fr. Douglas Burch   |
|    | Phone Number (985) 626-5671 E-Mail Address: festival @oll parishinto   |
|    | Fax Number (935) 626-5422 Web Address Oll parish info  |
| 7. | Type of organization:  |
|    | □Individual □ Partnership □ Corporation ☑ Non-Profit □ LLP □ LLC □ Other<br>(If individual complete line A only)   |
| 8. | If a Corporation, LLC, LLP, or Partnership, supply name, title, social security #, home address  |
|    | and telephone # of all officers, members, managers, partners, agents or other representative.  |
|    | The list of names below should each furnish a notarized Schedule "A".  |

| А  | Name             | Title          | SSN               | % Owned |
|----|------------------|----------------|-------------------|---------|
|    |                  |                |                   |         |
|    | Resident Address | City State Zip | Home Phone Number | 1       |
|    |                  |                |                   |         |
| В. | Name             | Title          | SSN               | % Owned |
|    |                  |                |                   |         |
|    | Resident Address | City State Zip | Home Phone Number |         |
|    |                  |                |                   |         |
| C. | Name             | Title          | SSN               | % Owned |





Payment Address: Post Office Box 1627 Hammond, LA 70404 888-POT-O-GOLD



Proposal Date: /

197770

#### CUSTOMER INFORMATION

| COSTOMEN INT        |                      |                |            | CITY     |           | MANDEVILLE      |               |               |          |
|---------------------|----------------------|----------------|------------|----------|-----------|-----------------|---------------|---------------|----------|
| ACCOUNT #<br>NAME 1 | 197770<br>RYAN GERNO | N              |            | STATE    | LA        | ZIP 70448       |               |               |          |
| NAME 1              |                      | IE LAKE CHURCH | 1          | PHONE    |           | 985-626-5671    |               |               |          |
| ADDRESS 1           | 312 LAFITTE          |                | (          | CONTACT  |           | CHERYL EMMONS   | X101          |               |          |
| ADDRESS 2           | SIZ LAFITE           | JINEET         | I          | FAX      |           |                 |               |               |          |
| ADDITEOU L          |                      |                | ſ          |          |           |                 |               |               |          |
|                     | ATION                |                |            |          |           |                 |               |               |          |
| NAME 1              | GERNON, RY           | AN             |            | CITY     |           | MANDEVILLE      |               |               |          |
| NAME 2              | OUR LADY TH          | IE LAKE CHURCH |            | STATE    | LA        | ZIP 70448       |               |               |          |
| ADDRESS 1           | 312 LAFITTE          | STREET         |            | PHONE    |           | 985-626-5671    |               |               |          |
| ADDRESS 2           |                      |                |            | CONTACT  |           | RYAN            |               |               |          |
|                     |                      | BILL CYCLE     | START      | STO      | <b>DP</b> |                 | AMOUNT        | MULTIPLIER    | TOTAL    |
|                     | PORT TOILET          | ON CALL        | 10/31/20   | 24       |           |                 | \$0.00        | 4.00          | \$0.00   |
| EVENT PORT TO       |                      | ON CALL        | 10/31/20   | 24       |           |                 | \$10.00       | 4.00          | \$40.00  |
| SALES TAX           |                      | ON CALL        | 10/31/20   | 24       |           |                 | \$3.92        | 1.00          | \$3.92   |
| EVENT TOILET -      | DEL / PU             | ON CALL        | 11/04/20   | 24       |           |                 | \$115.00      | 4.00          | \$460.00 |
|                     |                      |                |            |          |           | 105             |               |               | \$503.92 |
|                     |                      |                | PREFERRED  |          |           |                 |               |               |          |
|                     |                      |                | (CHOOSE ON | E OF THE | FOLLO     | OWING)          |               |               |          |
| Credit /            | Debit Card Name      | on Card:       |            |          |           | Credit Card Typ | e:            |               |          |
| Card N              | 0.:                  | 6              |            | E>       | p. Date   | e: 3            | Digit Code on | Back of Card: |          |
|                     | - Assessed (attach   |                |            |          |           |                 |               |               |          |

By:

Checking Account (attach VOIDED check)

Name on Bank Account: \_\_\_\_

Bank: \_\_\_\_\_\_ Account #: \_\_\_\_\_

By choosing payment by card or account, Customer authorizes Pot-O-Gold to charge any amounts including sales taxes now due or hereinafter imposed, owed by Customer under this Agreement. In the event of an erroneous charge, Customer authorizes Pot-O-Gold to credit Customer's account the amount of the charge. This authorization shall remain in full force and effect until Customer notifies Pot-O-Gold in writing and in such time as to afford Pot-O-Gold a reasonable opportunity to act.

#### PERSONAL GUARANTY (REQUIRED FOR ALL COMPANY ACCOUNTS)

The undersigned unconditionally and irrevocably guarantees payment of all sums due from Customer hereunder, hereby waiving any modification, amendment or extension and notice of default, and agrees to the terms of this Agreement insofar as they apply to the undersigned as guarantor.

| X<br>Personal Guarantor's Signat                           | ure ( <i>no title allowed</i> ), an Individual<br>Full Legal  | Name   | Social Security #                            | Date                                   |
|--|---|--|--|--|
| Phone Number   | Home Address (no post office boxes)   | City   | State  | Zip Code                               |
|  | AGREEMENT ACC   |  |  |  |
| The undersigned agrees that provision, and agrees that the | he or she has read and understands all the term<br>v are satisfactory and accepted and that he or she | s and conditions of this two pa<br>is fully empowered to sign this | age Agreement, includ<br>Agreement on behalf | ling its arbitration<br>f of Customer. |
| X<br>Customer Signature                                    | Title (if applicable)   | Dauglas M. B.<br>SFull Legal Name                                  | isch 7                                       | 2/15/24<br>Date                        |

|                   | :ManTents.com WH<br>(985) 624-7368             |   |  | Orleans St., Mandeville, LA 704<br>als@tentmantents.co |
|-------------------|--|---|--|--|
|                   | (504) 780-8368                                 | THE TENT MAN<br>TENT & PARTY RENTALS  |  | FAX: (985) 674-58                                      |
|                   | 7/10/24 Revised on:                            | www.TantManTenta.com  | Dep Pd on:   | Paid by: CC / Ck / VM / PP                             |
| Bill To:          | Festival of the Lake                           | Site Nam  |  |  |
| Address:          | c/o Our Lady of the Lake C                     |   | Segher's Squa  | rre, Lafitte St  |
|                   | 312 Lafitte St., Mandeville, LA                |   | P. 6. 10 0   | - 10 9 11 4  |
| Event Date:       | Fri - Sun, Nov 1 - 3, 202                      |   |  | a-10p; Sun: 11a-4p<br>ardella or Chris Schott          |
| Event Type:       | festival Surface:                              | mixed Client Rep /<br>Instructions:   | MUSICE: KENZIE C   | ardena of Chiris Schott                                |
|                   | mer Initial Here:***Custom                     | access after car line OK) a<br>( RENTALS - Day / Time   | e TBD (items in place by 3 PM<br>Chairs will NOT be left outdoo. | Fri)   |
| Take D            | own TENTS (in street, parking areas)           |   |  | s) - Mon Nov 4, 2024                                   |
| Home Phone:       | Office Phone:                                  | Fax:  | Cell Phone:  | Phone At Site:   |
|                   | 985-626-5671 church                            |   | need Kenzie's #  | need Chris's #   |
| Quantity          | Item   | RIPTION OF EQUIPMENT  | Per Item   | Price  |
|                   | TENT RENTALS:                                  |   |  |  |
| Stables?          | I understand no adhesives or any stic          | ky-back materials can   |  |  |
| Intial Here       | be used for lighting or decorations/be         | anners/signage on tent.   |  |  |
| 1                 | BEER (Same Location): White 20 x 2             |   | \$325.00   | \$325.00   |
| 1                 | CONCRETE Installation on Lafitte               |   | \$15.00  | Waived / Anchors Of                                    |
| 1                 | Flag Pkg: LSU flag                             |   | 4.5.00   | Lagniappe/NoCharge                                     |
| 1                 | Ling LNB. LOU Jing                             |   |  | 245.mpperiocialg                                       |
| 1                 | SEATING (Same Location): White 2               | 0 x 60 Tent   | \$975.00   | \$975.00   |
| 1                 | GRAVEL Installation in Segher's S              | quare/Courtyard   |  | Included   |
| 1                 | Pennant Pkg: red pennants                      |   |  | Lagniappe/NoCharg                                      |
| 1                 | Lighting Pkg: Basic Tent Lighting              |   | \$155.25   | \$155.25   |
|                   |  |   |  |  |
| 1                 | RAFFLE (Same Location): White 20               |   | \$595.00   | \$595.00   |
| 1                 | GRAVEL/CONCRETE Installation -                 | <ul> <li>along Lafitte Street</li> </ul>  |  | Included   |
| 1                 | Flag Pkg: 1 - USA; 1 - State of LA             |   |  | Lagniappe/No Charg                                     |
| 1                 | Lighting Pkg: Globe Lights                     |   | \$103.50   | \$103.50   |
| 1                 | Sidewall Pkg (all SLIDING WALLS                | ): 120' Window  | \$300.00   | \$300.00   |
| 1                 | CTUEFED AND ALLOW TO CO                        | I contin-le 20 - 20 T   | 6235.00  | \$225.00   |
| 1                 | STUFFED ANIMALS/HATS (Sam                      | ,   |  | \$325.00   |
| 1                 | CONCRETE Installation near Cho                 | •   | n) \$10.00   | Waived / Anchors O                                     |
| 1                 | Flag Pkg: Smile Face or TieDye Flag            |   | Same and the second  | Lagniappe/No Charg                                     |
| 1                 | Lighting Pkg: Perimeter LED Rope L             | ights   | \$132.50   | \$132.50   |
|                   | PARTY RENTALS (2 - 4 day ren                   | tal rate).  |  |  |
| 10                |  |   | \$15.00  | \$150.00   |
|                   | 8' Banquet Tables (seating under 20x           | and the second se |  |  |
| 80                | Samsonite-Type Folding Chairs (seat            | -   | \$2.95   | \$236.00   |
| 15                | 6' Banquet Tables - for Raffle Area (j         | nace in 20x40 Rattle Ten  | t) \$13.15   | \$197.25   |
|                   | CONSUMABLES:                                   | 2   |  |  |
| 10                | 8' Size Kwik Covers (COLOR: Roya               | 1)  | \$4.35   | \$43.50  |
|                   |  |   |  |  |
|                   | LINEN RENTALS:                                 |   |  |  |
|                   | $N/A \rightarrow none needed for 2024?? - co$  | mfirm   |  |  |
|                   | OTHER:   |   |  |  |
| 1                 | Weekday SETUP of Tents                         |   |  | Included   |
|                   | Weekday SET UP of Tables & Chair               | s (in 20x40 Tent)   |  | Included   |
| 1                 |  |   | \$495.00   | \$495.00   |
|                   | Weekend/After Hours (SUN) TAKE                 | DOWN, INCI Deer Tent,   | 9423,00  | \$ <del>455.00</del>                                   |
|                   | Raffle Tent, & Stuffed Animals Tent            |   |  |  |
|                   |  | SUBTOTAL (A   | LL)  | \$4,033.00   |
|                   | In Kind DONATION/Sponsors                      |   |  | \$1,500.00   |
|                   |  | counted SUBTOTAL (A   |  | \$2,533.00   |
|                   |  |   |  |  |
|                   | ***The Tent Man will receive                   |   |  |  |
|                   | Name on Festival t-shirt; social med           | ia mention, Name on   |  |  |
|                   | festivalofthelake.com, PLUS 150 Fes            | stival tickets  |  |  |
| 1                 | Manual and the Part of the Lord                |   | \$145.00   | WAIVED   |
| 1                 | Venue Logistics Fee [apply to busine           |   |  | WAIVED<br>\$165.05                                     |
| 1                 | Labor & Handling Fee [separate from            | -   |  | \$165.05   |
| 1                 | "Wait Time" Charge [applicable ON              |   |  | \$45.00 / 15 minutes                                   |
| 1                 | ESTIMATED Roundtrip Transporta                 |   | \$35.00  | \$35.00  |
| the second second | OLD MAND - subject to increase OR d            |   |  |  |
| and the state     |  | GRILLING 111 NO OPI   |  | \$2 722 05   |
| <b>F</b>          |  |   | Contract Price   | \$2,733.05   |
| -                 | of the Lake                                    |   | Тах  | EXEMPT   |
|                   | IT Name/Company/Organization)                  |   | TOTAL  | \$2,733.05   |
| Guaranty:         | And now comes OL                               | , who is made   | Initial Payment to Reserve                                       | \$633.25   |
| a party to this   | contract and who agrees to personally guaran   | ee the obligations under-   | Balance DUE at set up  | TBD per change.  |
| taken herein b    | y Lessee and who further agrees to be bound    | with Lessee in solido for the   | * NOTE: balance due must be p                                    | aid in full 7 days prior to                            |
| faithful perfor   | mance and executive of all obligations underta | ken hereing by Lessee. 👔  | scheduled setup/install/deliver                                  | y date. PLEASE NOTE:                                   |
| 1                 | and the  | 1115/24   | Tent may not be set up and/or                                    |  |
| 1                 | the second of the second of                    | I   |  | • • • • • • • • • • • • • • • • • • •                  |
| By: (SIGN Na      | mel  | Date  | if balance is not paid.  |  |

CONTRACT is Considered Null & Void if Not Returned within 14 days of receipt - PLEASE RESPOND PROMPTLY !!

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# Adventure Fest/Fun Run Special Event



**Mayor Clay Madden** 

| SPECIAL EVENT PERMIT APPLICATION  |                             |             |  |  |  |  |
|---|-----------------------------|-------------|--|--|--|--|
| Name of Organization or Group Mandeville Elementary School PTA Name of Authorized Representative Brittany Rouse Non-Profit/Tax-Exempt # 237177732   |                             |             |  |  |  |  |
| Mailing Address 519 Massena Street  |                             |             |  |  |  |  |
| City Mandeville State LA Zip 704  |                             |             |  |  |  |  |
| Applicant Phone #       985-231-8572       Alt. Phone #       985-70         E-Mail mespta2ndvp@gmail.com       Application Fee Page  | 7-7424                      | 1.4<br>     |  |  |  |  |
| E-Mail mespta2ndvp@gmail.com Application Fee Pa   | aid? Y                      | ESNO        |  |  |  |  |
| Name of Event: Adventure Fest/Fun Run   |                             |             |  |  |  |  |
| Date(s) of Event: Day Saturday Date 11/02/2024 Time 8:30 am - 2:00 pm Rain Date   | ates(s)                     |             |  |  |  |  |
| Event Location: Mandeville Elementary School  | C.                          |             |  |  |  |  |
| New Recurring   |                             | Γ. S. L. L. |  |  |  |  |
| Type of Event: Fundraiser Concert Race/Run/Walk Parac   |                             | ding        |  |  |  |  |
| Festival, Carnival or Market       Other:         Description/Purpose of Event       Estimated Attended Attende |                             | <br>D       |  |  |  |  |
| EVENT DETAILS - Check all that apply:   |                             |             |  |  |  |  |
| 1 Are patron admission, entry or participant fees charged?  | Yes                         | No          |  |  |  |  |
| 2 Is the event open to the public?  | Yes                         | No          |  |  |  |  |
| 3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept.   | Yes                         | No          |  |  |  |  |
| 4 Will you require barricades for the event?  | Yes                         | No          |  |  |  |  |
| 5 Are you requesting that Police be present during the event?   | Yes                         | No          |  |  |  |  |
| 6 If you answered YES, to number 5, how many officers are you requesting  | an da kar<br>Dana - Karanda |             |  |  |  |  |
| 7 If you are requesting Police, will they need to direct traffic?   | Yes                         | No          |  |  |  |  |
| 8 Will alcohol be consumed, distributed, or sold at this event?   | Yes                         | No          |  |  |  |  |
| 9 Will food be distributed, prepared or sold at this event?   | Yes                         | No          |  |  |  |  |
| 10 Will there be canopies or tents?   | Yes                         | No          |  |  |  |  |
| 11 Will there be vendor booths? Merchandise or product sales?   | Yes                         | No          |  |  |  |  |
| 12 Are you planning to have inflatable attractions, games or rides?   | Yes                         | No          |  |  |  |  |
| 13 Will there be bleachers, stages, fencing or other structures?  | Yes                         | No          |  |  |  |  |



| 14 | Do you plan to provide portable toilets? * See Guidelines*          | Yes | No          |
|----|---|-----|-------------|
| 15 | Will there be security staff?                                       | Yes | <b>√</b> No |
| 16 | Are you planning to have amplified sound?                           | Yes | No          |
| 17 | Will you need access to power or water? (please circle)             | Yes | No          |
| 18 | Will there be any signs, banners, decorations, or special lighting? | Yes | No          |

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.

2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.

- 3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
- 4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

#### INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

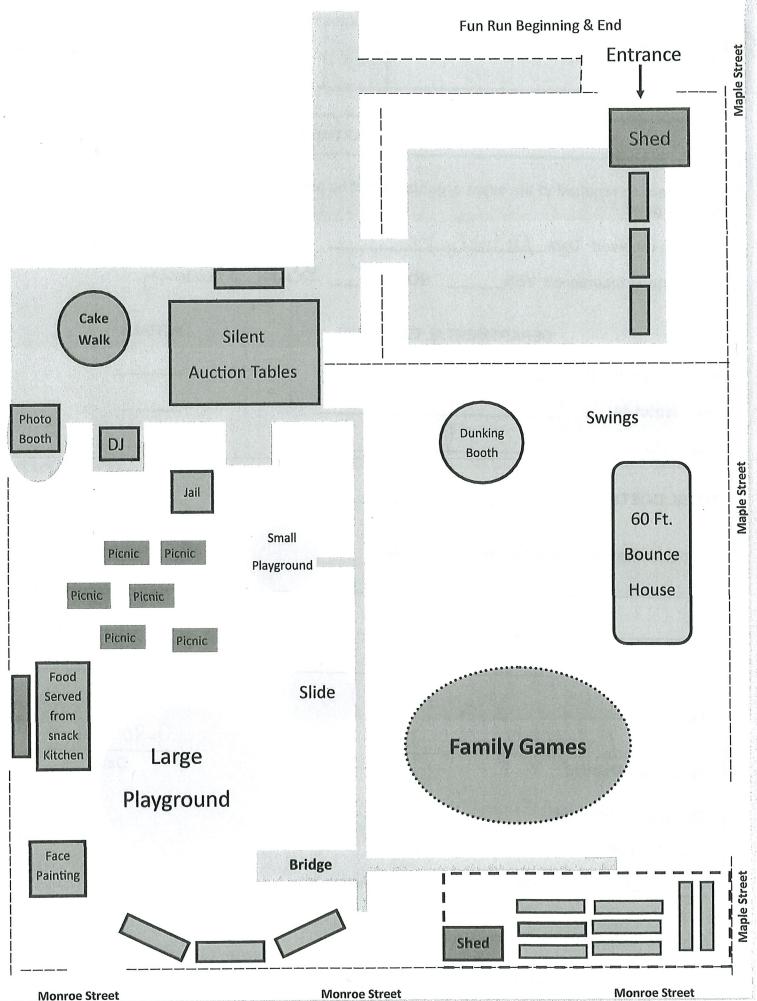
| Sign  | ed By: Brittany Rouse  |
|-------|--|
| Prin  | ed By: <u>Brittany Rouse</u><br>ted Name: Brittany Rouse   |
| Ora   | anization Represented: Mandeville Elementary School PTA  |
| Offic | Fundraising VP07/24/2024   |
|       |  |
|       | Please email completed application to acasborne@cityofmandeville.com.                                      |
|       | Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application. |

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448

l



| SPECIAL EVEN  | NTS DEPARTM  | ENT USE ONLY    |
|---|--------------|-----------------|
| Any expenses required of the event organ<br>to event date.<br>Fee received Date |              |                 |
| Certificate of Insurance? YES N   | NO           | School proputy  |
| DEPARTMENTAL  |              | INITIALS        |
| Police Department   |              |                 |
| Fire District #4  |              | a               |
| TOTAL COSTS   |              | -               |
| Recommendation of Special Events Con  | nmittee:     |                 |
|   |              |                 |
|   |              | j               |
| Approved:<br>L.C.L.M.ult<br>Mayor Clay Madden                                   |              | 7-30-24<br>Date |
| City Council Approval   |              |                 |
| Alcohol Permit:   |              |                 |
| YesNo   | Date Approve | ed:             |
| Waiver of Lakefront Food & Drink Ordinar  | nce:         |                 |
| YesNo   | Date Approve | ed:             |









Locations Volunteers will be stationed.

# Merry Mande Holiday Tea Special Event



Mayor Clay Madden

| SPECIAL EVENT PERMIT APPLICATION  |                  |             |  |  |  |  |  |
|---|------------------|-------------|--|--|--|--|--|
| Name of Organization or Group       Mande Milkshakers         Name of Authorized Representative       Tina Rhinehart         Non-Profit/Tax-Exempt #       82-1035168         Mailing Address       700 Carondelet St |                  |             |  |  |  |  |  |
| City <u>Mandeville</u> State <u>La</u> Zip <u>70</u>  | 448              |             |  |  |  |  |  |
| Applicant Phone #_985-705-3375Alt. Phone #  |                  |             |  |  |  |  |  |
| E-Mail mandemilkshakers@gmail.com Application Fee F   | Paid? <u>×</u> Y | ESNO        |  |  |  |  |  |
| Name of Event:       Merry Mande Holiday Tea         Date(s) of Event:       Day_Sunday         Date_12/1/2024      Rain Dates(s)         Event Location:       Mandeville Trailhead                                  |                  |             |  |  |  |  |  |
| New       Recurring         Type of Event:       Fundraiser         Concert       Race/Run/Walk         Parade       Wedding         Festival, Carnival or Market       Other:  |                  |             |  |  |  |  |  |
| Description/Purpose of Event Community Program and raise money for Angel's Place Estimated Att  | endance          | ,<br>       |  |  |  |  |  |
| EVENT DETAILS - Check all that apply:         1       Are patron admission, entry or participant fees charged?  | <b>√</b> Yes     | No          |  |  |  |  |  |
| 2 Is the event open to the public?  | Yes              | No          |  |  |  |  |  |
| 3 Are Street Closures Requested? If yes, please contact Mandeville Police Dept.   | Yes              | No          |  |  |  |  |  |
| 4 Will you require barricades for the event?  | Yes              | No          |  |  |  |  |  |
| 5 Are you requesting that Police be present during the event?   | Yes              | <b>√</b> No |  |  |  |  |  |
| 6 If you answered YES, to number 5, how many officers are you requesting  |                  |             |  |  |  |  |  |
| 7 If you are requesting Police, will they need to direct traffic?   | Yes              | √No         |  |  |  |  |  |
| 8 Will alcohol be consumed, distributed, or sold at this event?   | <b>√</b> Yes     | No          |  |  |  |  |  |
| 9 Will food be distributed, prepared or sold at this event?   | Yes              | Νο          |  |  |  |  |  |
| 10 Will there be canopies or tents?   | Yes              | No          |  |  |  |  |  |
| 11 Will there be vendor booths? Merchandise or product sales?   | Yes              | No          |  |  |  |  |  |
| 12 Are you planning to have inflatable attractions, games or rides?   | Yes              | √No         |  |  |  |  |  |
| 13 Will there be bleachers, stages, fencing or other structures?  | Yes              | No          |  |  |  |  |  |



| 14  | Do you plan to provide portable toilets? * See Guidelines*  | Yes           | No                 |  |  |  |  |  |
|---|---|---------------|--------------------|--|--|--|--|--|
| 15  | Will there be security staff?   | <b>√</b> Yes  | No                 |  |  |  |  |  |
| 16  | Are you planning to have amplified sound?   | Yes           | No                 |  |  |  |  |  |
| 17  | Will you need access to power or water? (please circle)   | Yes           | No                 |  |  |  |  |  |
| 18  | Will there be any signs, banners, decorations, or special lighting?   | Yes           | No                 |  |  |  |  |  |
| 2. If<br>3. If<br>ap<br>4. A<br>lo  | <ol> <li>If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.</li> <li>If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.</li> </ol>  |               |                    |  |  |  |  |  |
|   | INSURANCE/INDEMNITY   |               |                    |  |  |  |  |  |
| The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued. |   |               |                    |  |  |  |  |  |
| with al   | layor of Mandeville has the right to revoke any permit application or permit.<br>Il permit directions and conditions, and with applicable laws and ordinance<br>authorized representative heading such activity shall carry the permit up<br>ction of the event.  | es. The even  | nt organizer or    |  |  |  |  |  |
| and er<br>any cla   | he undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents,<br>nd employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for<br>ny claim or injury to property or persons that may arise as a result of any activity which may arise from<br>perations under or in connection with the permit. |               |                    |  |  |  |  |  |
| docum<br>comply<br>subjec<br>Signec   | ndersigned has read and submitted the completed application, including<br>nentation. The applicant or applicant's representative has read the Special Ev<br>y with the terms and conditions as defined therein. Failure to comply with<br>to fines and penalties as set forth by City Ordinance.  | vents Guideli | ines and agrees to |  |  |  |  |  |
| Printed   | <sub>d Name:</sub> Tina Rhinehart   |               |                    |  |  |  |  |  |
| Organization Represented: Mande Milkshakers   |   |               |                    |  |  |  |  |  |

Captain Office Held

<sub>Date</sub>7/12/2024

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

City of Mandeville 3090 E. Causeway Approach Mandeville, LA 70448



<u>www.cityofmandeville.com</u> Telephone: (985) 624-3127 or 624-3147 Fax: (985) 624-3128

| SPECIAL EVENTS DEPARTMENT USE ONLY  |                       |                   |  |   |  |  |  |  |  |
|---|-----------------------|-------------------|--|---|--|--|--|--|--|
| Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date.<br>Fee received Date 68724<br>Certificate of Insurance? YES NO |                       |                   |  |   |  |  |  |  |  |
| Police Department<br>Fire District #4<br>Public Works   | DEPARTMENTAL          | EXPENSES<br>ORCEN |  |   |  |  |  |  |  |
| TOTAL COSTS   |                       |                   |  |   |  |  |  |  |  |
| Flicohol permit 2V<br>Trainiad Reservation  |                       |                   |  |   |  |  |  |  |  |
| Approved:<br><u>L.Cuffund</u><br>Mayor Clay Madden<br>Date  |                       |                   |  |   |  |  |  |  |  |
| City Council Approva  | City Council Approval |                   |  |   |  |  |  |  |  |
| Alcohol Permit:   |                       |                   |  |   |  |  |  |  |  |
| Yes   | No                    | Date Approved: _  |  |   |  |  |  |  |  |
| Waiver of Lakefront Food & Drink Ordinance:   |                       |                   |  |   |  |  |  |  |  |
| Yes   | No                    | Date Approved:    |  | 1 |  |  |  |  |  |

Rev. January 2015

#### MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

X Tugust This document, entered into this day of constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and Mande Ulkshakanereinafter referred to as Renter or by Renters Authorized Representative, Time Rhunehaft For use of the Mandeville Trailhead located at 675 Lafitte Street, Mandeville, LA, for the specified event on the specified date and time, as indicated below. The Renter's contact information is: Address: \_\_\_\_ 100 Carondelet ST; city: Manderillo State: La Zip 70448 Phone or Cell Number: 485-705 -3375: Email: handl hulleshakers (2 Event: Wall amile Date: AM PM

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

#### PAYMENT RECORD:

| Payment Date | Amount Paid | Indicate Cash or<br>Check No. | Receipt # | Balance Due | Payment<br>Deadline |
|--------------|-------------|-------------------------------|-----------|-------------|---------------------|
| 018/24       | 350.00      | e-check                       | 123319    | Ø           | NSA                 |
|              |             |                               |           |             |                     |
|              |             |                               |           |             |                     |
|              |             |                               |           |             |                     |
|              |             |                               |           |             |                     |

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

SIGNED:

Authorized Agent for City of Mandeville

**Renter or Authorized Representative** 

|                         | City of Mandeville<br>3101 East Causeway Approach<br>Mandeville, Louisiana 70448 /   |
|-------------------------|--|
|                         | 985-624-3147 985-624-3149 Fax  |
|                         |  |
|                         | **SPECIAL EVENTS (3-DAY)**   |
|                         | LIQUOR LICENSE APPLICATION   |
|                         | Liquor license to be issued to: Mahale Mulashallers  |
|                         | 100 UL de VIIII. CORLOR  |
| •                       | Legal name(s): Individual, Partners, or Corporation/ /////////////////////////////   |
| •                       | Apply for: Class "A" Class "B" / High Content, Low Content /Restaurant   |
|                         | Business location address <u>100</u> <u>Alfor Alter</u> <u>J. Wande</u> <u>La 70448</u><br>Telephone <u>ASS</u> <u>105-3375</u>  |
|                         | Telephone $(185) - (105 - 3375)$   |
|                         | Mailing address 100 Calonalles St. Manal La 10448  |
|                         | Contact Person_ Ind PAMPAUT  |
|                         | Phone Number (95) 105-3375 E-Mail Address: MUhall MULS Wells E   |
|                         | Fax Number ()Web Address Mando Mulchalus GITILLI, L  |
|                         | Type of organization:  |
|                         | Individual Partnership Corporation Non-Profit LLP LLC Other  |
|                         | (If individual complete line A only)   |
|                         | If a Corporation, LLC, LLP, or Partnership, supply name, title, social security #, home address  |
|                         | and telephone # of all officers, members, managers, partners, agents or other representative.  |
|                         | The list of names below should each furnish a notarized Schedule "A".  |
|                         | hing Plandal Flashing 10000  |
|                         | CHIM PULLIPULL APPLIE 100 M  |
|                         | House Prove Number   |
|                         | Resident Address Cor City State Zip Home Phone Number  |
|                         | Name Title SSN 9 Owned   |
|                         | Resident Address City State Zip Home Finne Number  |
|                         |  |
|                         | Name Tule SSN % Owned  |
|                         | Resident Address City State Zip Home Phone Number  |
|                         | Is this application by a new owner to take over an existing business that has been selling liquor  |
|                         | regularly and continuously to the present time? <u>MD</u> If yes, list.  |
|                         | Trade name Owner-+ name Address Excence #  |
| •                       | location?  |
|                         | AO If yes: Name  |
|                         | Use applicant applied for state liquor license?  |
|                         | Has the applicant ever been denied a state or local liquor license? <u>TVO</u>   |
|                         | Is promise located in an area where the sale of liquor is brohibited by local of state laws?   |
|                         | Is applicant the owner of the premises to be occupied $M_{1}$ If no, does applicant hold a bona fide written lease? $M_{2}$ (Supply copy of lease with application.)   |
|                         |  |
|                         | bona fide written lease? ( ) (Supply copy of lease with application.)  |
|                         | If premises leased, give name and address of lesser.   |
|                         | If premises leased, give name and address of lesser. $P_{A}$   |
|                         | If premises leased, give name and address of lesser. <u>P</u> <u></u> <u>P</u>  |
|                         | If premises leased, give name and address of lesser. $P_{A}$   |
|                         | If premises leased, give name and address of lesser. <u>PA</u><br>Describe the part of the building to be occupied by business: <u>Ma</u><br>Open date for this location <u>PA</u><br>Describe in detail your business. i.e. Type of sales activity, or service you perform:   |
| o                       | If premises leased, give name and address of lesser. <u>P</u> A<br>Describe the part of the building to be occupied by business: <u>Ma</u><br>Open date for this location <u>PA</u> <u>A</u>   |
| ffii                    | If premises leased, give name and address of lesser. <u>PA</u><br>Describe the part of the building to be occupied by business: <u>Ma</u><br>Open date for this location <u>PA</u><br>Describe in detail your business. i.e. Type of sales activity, or service you perform:<br><u>A</u><br>Describe in detail your business. i.e. Type of sales activity, or service you perform:<br><u>A</u><br>Describe in detail your business. I.e. Type of sales activity, or service you perform:<br><u>A</u><br>Describe in detail your business. I.e. Type of sales activity, or service you perform:<br><u>A</u><br>Describe in detail your business. I.e. Type of sales activity, or service you perform:<br><u>A</u><br>Describe in detail your business. I activity of sales activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of sales activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of sales activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of sales activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail your business. I activity of service you perform:<br><u>A</u><br>Describe in detail you perform the service you per |
| ,<br>qua<br>ffii<br>gna | If premises leased, give name and address of lesser. <u>PA</u><br>Describe the part of the building to be occupied by business: <u>PA</u><br>Open date for this location <u>PA</u><br>Describe in detail your business. i.e. Type of sales activity, or service you perform:<br><u>PA</u><br>Describe in detail your business. i.e. Type of sales activity, or service you perform:<br><u>PA</u><br>Describe in detail your business. It is the sales activity of sales activity of service you perform:<br><u>PA</u><br>Describe in detail your business. It is the sales activity of service you perform:<br><u>PA</u><br>Describe in detail your business. It is the sales activity of sales activity of service you perform:<br><u>PA</u><br>Describe in detail your business. It is the sales activity of sales activity of service you perform:<br><u>PA</u><br>Describe in detail your business. It is the sales activity of sales activity of service you perform.<br>The sales activity of sales activity of sales activity of sales activity of service you perform attached to the application,<br>tested from the St. Tammany Parish Sales Tax Department (form attached).<br>The sale activity of sales   |



#### **CERTIFICATE OF LIABILITY INSURANCE**

DATE (MM/DD/YYYY)

| THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS<br>CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES<br>BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED<br>REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER. |               |              |  |   |  |  |   |  |  |  |  |  |
|--|---------------|--------------|--|---|--|--|---|--|--|--|--|--|
| IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed.<br>If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on<br>this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).                          |               |              |  |   |  |  |   |  |  |  |  |  |
| PRODUCER   | BRODUCER      |              |  |   |  |  |   |  |  |  |  |  |
| Insurance Shield Inc   |               |              |  | NAME:         Jason Howell           PHONE         FAX           (A/C, No, Ext):         985-792-4700 |  |  |   |  |  |  |  |  |
| 385 Hwy 21 Suite # 510   |               |              |  | É-MAIL  | o, Ext): 000 r   | certifiedfi com  | (A/C  | ;, NO): 000-7.   | 52-4111  |  |  |  |
|  |               |              |  |   | E-MAIL<br>ADDRESS: jason@certifiedfi.com   |  |   |  |  |  |  |  |
| Madisonville   |               |              | LA 70447   | INSURER(S) AFFORDING COVERAGE NAIC #  |  |  |   |  | NAIC #   |  |  |  |
| INSURED  |               |              |  | INSURER B: Progressive  |  |  |   |  |  |  |  |  |
| Mande Milkshakers LLC  |               |              |  |   |  |  |   |  |  |  |  |  |
| 700 Carondelet St.   |               |              |  | INSURER C :   |  |  |   |  |  |  |  |  |
| 700 Carondelet St.   |               |              |  | INSURE  |  |  |   |  |  |  |  |  |
| Mandeville   |               |              | LA 70448   | INSURE  |  |  |   |  |  |  |  |  |
|  | TICI          |              | والمتحد والمرجع والمرد المحافظة والمحافظة والمحافظة والمحافظ والمحافظ والمحافظ | INSURE  | RF:  |  |   | -D.  | and the second |  |  |  |
| THIS IS TO CERTIFY THAT THE POLICIES   | _             |              | NUMBER:  |   |  | the second s | REVISION NUMBE                              | and the second sec |  |  |  |  |
| INDICATED. NOTWITHSTANDING ANY R<br>CERTIFICATE MAY BE ISSUED OR MAY   | EQUIF<br>PERT | REME<br>AIN, | NT, TERM OR CONDITION<br>THE INSURANCE AFFORD                                  | of an<br>Ed by  | Y CONTRACT<br>THE POLICIE  | OR OTHER I   | DOCUMENT WITH RE                            | ESPECT TO V  | WHICH THIS   |  |  |  |
| EXCLUSIONS AND CONDITIONS OF SUCH  |               | SUBR         |  | BEENI   |  |  |   |  |  |  |  |  |
| INSR TYPE OF INSURANCE   | INSD          | WVD          | POLICY NUMBER  |   | POLICY EFF<br>(MM/DD/YYYY)   | POLICY EXP<br>(MM/DD/YYYY)   |   | LIMITS   | 0.000  |  |  |  |
|  |               |              |  |   |  |  | EACH OCCURRENCE                             | \$ 1,00  |  |  |  |  |
| CLAIMS-MADE 🗶 OCCUR  |               |              |  |   |  |  | DAMAGE TO RENTED<br>PREMISES (Ea occurrence |  |  |  |  |  |
|  |               |              |  |   |  |  | MED EXP (Any one persor                     |  |  |  |  |  |
| A  | X             | X            | VBA896686 01   |   | 01/05/2024   | 01/05/2025   | PERSONAL & ADV INJUR                        |  |  |  |  |  |
| GEN'L AGGREGATE LIMIT APPLIES PER:   |               |              |  |   |  |  | GENERAL AGGREGATE                           |  |  |  |  |  |
| POLICY PRO-<br>JECT LOC  |               |              |  |   |  |  | PRODUCTS - COMP/OP A                        |  | 00,000   |  |  |  |
| OTHER:   | L             |              |  |   |  |  |   | \$   |  |  |  |  |
| AUTOMOBILE LIABILITY   |               |              |  |   |  |  | COMBINED SINGLE LIMIT<br>(Ea accident)      | \$ 300   | ,000   |  |  |  |
| ANY AUTO   |               |              |  |   |  |  | BODILY INJURY (Per pers                     | rson) \$   |  |  |  |  |
| B OWNED AUTOS ONLY SCHEDULED   | X             | Х            | 06601646   |   | 03/13/2024   | 09/13/2024   | BODILY INJURY (Per acci                     | cident) \$   |  |  |  |  |
| HIRED NON-OWNED AUTOS ONLY   |               |              |  |   |  |  | PROPERTY DAMAGE<br>(Per accident)           | \$   |  |  |  |  |
|  |               |              |  |   |  |  |   | \$   |  |  |  |  |
| UMBRELLA LIAB OCCUR  |               |              |  |   |  |  | EACH OCCURRENCE                             | \$   |  |  |  |  |
| EXCESS LIAB CLAIMS-MADE  |               |              |  |   |  |  | AGGREGATE                                   | \$   |  |  |  |  |
| DED RETENTION \$   |               |              |  |   |  |  |   | \$   |  |  |  |  |
| WORKERS COMPENSATION<br>AND EMPLOYERS' LIABILITY   |               |              |  |   |  |  | PER OT<br>STATUTE EF                        | DTH-<br>R  |  |  |  |  |
| ANYPROPRIETOR/PARTNER/EXECUTIVE  | N/A           |              |  |   |  |  | E.L. EACH ACCIDENT                          | \$   |  |  |  |  |
| OFFICER/MEMBEREXCLUDED?  |               |              |  |   |  |  | E.L. DISEASE - EA EMPLO                     | OYEE \$  |  |  |  |  |
| If yes, describe under<br>DESCRIPTION OF OPERATIONS below  |               |              |  |   |  |  | E.L. DISEASE - POLICY L                     | LIMIT \$   |  |  |  |  |
|  |               |              |  |   |  |  |   |  |  |  |  |  |
|  |               |              |  |   |  |  |   |  |  |  |  |  |
|  |               |              |  |   |  |  |   |  |  |  |  |  |
|  |               |              |  |   |  |  |   |  |  |  |  |  |
| CERTIFICATE HOLDER CANCELLATION  |               |              |  |   |  |  |   |  |  |  |  |  |
|  |               |              |  |   |  |  |   |  |  |  |  |  |
| City of Mandeville<br>3101 East Causeway Approach  |               |              |  |   | SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE<br>THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN<br>ACCORDANCE WITH THE POLICY PROVISIONS. |  |   |  |  |  |  |  |
| Mandeville La 70448 AUTHORIZED REPRESENTATIVE  |               |              |  |   |  |  |   |  |  |  |  |  |
|  |               |              |  |   | Jason Howell   |  |   |  |  |  |  |  |
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### Resolution 24-47

THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN; AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE.

#### **RESOLUTION NO. 24-47**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE RECALLING RESOLUTION 24-38 TO BE REPLACED WITH RESOLUTION 24-47 AND ENDORSING THE APPLICATION OF LISA KEIFFER, LLC FOR THE PARTICIPATION IN THE RESTORATION TAX ABATEMENT PROGRAM APPLICATION PROJECT ID 20220545-RTA

WHEREAS, Article VII, Section 21 (H) of the State Constitution and Act 445 of 1983 provide for payment of ad valorem taxes on certain basis for property owners performing certain improvements in Historic, Economic Development, and Downtown Development Districts;

WHEREAS, expansion, restoration, improvement and development of existing commercial structures should be encouraged by repurposing under-utilized resources and enhancing the tax base;

**WHEREAS**, the City of Mandeville desires to provide for the redevelopment of Historic Structures within the City of Mandeville Historic Preservation District; and

WHEREAS, the following described property has been submitted to the City Council of the City of Mandeville for review of participation in the Restoration Tax Abatement Program, said property being described as municipal address 201 Carroll Street, Mandeville, LA owned by Lisa Keiffer, LLC.

**NOW, THEREFORE, BE IT RESOLVED,** by the City of Mandeville in due, regular and legal session convened, after consideration, the City Council hereby endorses the application of Lisa Keiffer, LLC for participation in the Restoration Tax Abatement Program, Application Project No. 20220545-RTA, for the structure located at 201 Carroll Street, Mandeville, LA

**BE IT FURTHER RESOLVED,** by the City Council of the City of Mandeville, that a copy of this resolution be forwarded to the State Board of Commerce and Industry.

With the above Resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Resolution was declared adopted this day of August, 2024.

Alex Weiner Interim Council Clerk Scott Discon Council Chairman

# Ordinance 24-22

#### ORDINANCE NO. 24-22

#### AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE OPERATING BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2024-2025; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

**BE IT ORDAINED** that the Operating Budget as set out herein as Exhibit "F" attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made;

**BE IT FURTHER ORDAINED**, that the Operating Budget shall be administered under the following rules:

- 1. Quarterly budget review sessions will be scheduled for the months of January, April, and July.
- 2. Be it ordained that the operating budget as set out in Exhibit "B", "C", "D", "E", "F", "G", and "H" attached hereto is adopted by the city council of the City of Mandeville for Fiscal year 2024-2025.
- 3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibits "B".
- 4. Directors, Mayor, and Council salaries and supplements are listed as Exhibit "C", "D", and "E". Notwithstanding any other provision in this budget there shall be no additional increase for base salary and supplemental income.
- 5. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appointment of a committee to review the proposal pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by the City Council.
- 6. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical

doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.

7. Assignment of a \$2 million line item for post employee retirement health benefits.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this \_\_\_\_\_ Day of \_\_\_\_\_, 2024

\_\_\_\_

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman

# Exhibit B – Operating Budget



| ORG   | OBJ   | ACCOUNT DESCRIPTION        | FY24 REVISED | YTD ACTUAL       | FY24 EOY    | FY25        | % CHANGE     |
|-------|-------|----------------------------|--------------|------------------|-------------|-------------|--------------|
|       |       |                            | BUDGET       | through 04/30    | ESTIMATE    |             |              |
| 10000 | 30000 | AD VALOREM TAXES           | -2,075,420   | -2,091,796       | -2,091,796  | -2,143,183  | 3.27%        |
| 10000 | 30400 | BEER TAX & LIQUOR LIC.     | -35,000      | -24,645          | -35,000     | -35,000     | 0.00%        |
| 10000 | 30600 | STUDENT RESOURCE OFFICER   | -721,742     | -573,114         | -730,195    | -840,620    | 16.47%       |
| 10000 | 30800 | FRANCHISE TAXES            | -1,091,279   | -550,673         | -986,306    | -944,011    | -13.49%      |
| 10000 | 30900 | GARBAGE COLLECTION FEES    | -888,840     | -602,367         | -905,476    | -909,000    | 2.27%        |
| 10000 | 31100 | INSURANCE LICENSES         | -695,000     | -378,859         | -695,000    | -695,000    | 0.00%        |
| 10000 | 31200 | MISCELLANEOUS INCOME       | -492,400     | -59 <i>,</i> 067 | -322,202    | -333,333    | -32.30%      |
| 10000 | 31300 | POLICE FEES                | -383,140     | -316,383         | -509,932    | -505,768    | 32.01%       |
| 10000 | 31400 | INTEREST INCOME            | -259,649     | -403,660         | -607,685    | -605,490    | 133.20%      |
| 10000 | 31500 | OCCUPATIONAL LICENSES      | -650,000     | -656,961         | -700,000    | -650,000    | 0.00%        |
| 10000 | 31600 | CONTRACTOR LICENSES        | -35,000      | -30,104          | -46,127     | -35,000     | 0.00%        |
| 10000 | 31900 | DMV                        | -52,535      | -27,968          | -46,088     | -55,316     | 5.29%        |
| 10000 | 32200 | GRANT INCOME               | -2,000,000   | -20,850          | 0           | -11,121,425 | 456.07%      |
| 10000 | 32250 | SUPPLEMENTAL PAY           | -1           | -165,900         | -250,000    | -266,500    | 26649900.00% |
| 10000 | 32300 | BUILDING PERMITS           | -200,000     | -117,879         | -192,299    | -183,500    | -8.25%       |
| 10000 | 32400 | ZONING FEES                | -5,000       | -10,225          | -18,263     | -5,000      | 0.00%        |
| 10000 | 32700 | SALE OF PLOTS AND CRYPTS   | -30,000      | -8,200           | -10,000     | -30,000     | 0.00%        |
| 10000 | 34100 | SALE OF PROPERTY           | -15,000      | 0                | 0           | -15,000     | 0.00%        |
| 10000 | 34200 | TRAILHEAD REVENUES         | -115,000     | -98,267          | -150,756    | -120,000    | 4.35%        |
| 10000 | 34400 | COMMUNITY CENTER           | -10,000      | -3,643           | -5,810      | -5,000      | -50.00%      |
| 10000 | 34600 | EMERGENCY INCOME           | -6,533,000   | 0                | 0           | -10,223,000 | 56.48%       |
| 10000 | 34601 | ELEVATIONS INCOME          | -100,000     | 0                | 0           | -100,000    | 0.00%        |
| 10000 | 90500 | TRANSFER SALES TAX         | -11,575,555  | -7,495,010       | -11,128,219 | -11,146,051 | -3.71%       |
| 10000 | 90600 | TRANSFER SPECIAL SALES TAX | -3,820,000   | 0                | -2,000,000  | -4,369,137  | 14.38%       |
|       |       |                            |              |                  |             |             |              |

| ORG   | OBJ   | ACCOUNT DESCRIPTION          | FY24 REVISED | YTD ACTUAL    | FY24 EOY  | FY25      | % CHANGE |
|-------|-------|------------------------------|--------------|---------------|-----------|-----------|----------|
|       |       |                              | BUDGET       | through 04/30 | ESTIMATE  |           |          |
| 10100 | 40000 | SALARIES                     | 1,470,971    | 921,674       | 1,412,835 | 1,633,864 | 11.07%   |
| 10100 | 40100 | OVERTIME                     | 17,240       | 14,930        | 22,014    | 18,812    | 9.12%    |
| 10100 | 40200 | FICA                         | 113,848      | 69,484        | 106,584   | 122,874   | 7.93%    |
| 10100 | 40300 | RETIREMENT                   | 565,691      | 366,870       | 556,721   | 598,919   | 5.87%    |
| 10100 | 40301 | HEALTH INSURANCE RETIREES    | 35,650       | 15,729        | 25,103    | 44,721    | 25.45%   |
| 10100 | 40400 | INSURANCE EMPLOYEES          | 469,562      | 287,063       | 432,400   | 528,703   | 12.59%   |
| 10100 | 40600 | WORKER'S COMPENSATION        | 45,000       | 39,787        | 39,787    | 40,583    | -9.82%   |
| 10100 | 40700 | DMV                          | 82,871       | 58,262        | 87,393    | 87,393    | 5.46%    |
| 10100 | 41000 | AUDIT & ACCOUNTING FEES      | 75,000       | 146,500       | 146,500   | 140,000   | 86.67%   |
| 10100 | 41200 | MAGISTRATE RETAINER          | 24,000       | 16,000        | 24,000    | 24,000    | 0.00%    |
| 10100 | 41300 | LEGAL FEES                   | 362,000      | 367,700       | 500,268   | 599,775   | 65.68%   |
| 10100 | 41400 | COMP LAND USE PLAN REVISION  | 100,000      | 85            | 85        | 165,000   | 65.00%   |
| 10100 | 41500 | ENGINEERING FEES             | 126,000      | 80,814        | 126,000   | 126,000   | 0.00%    |
| 10100 | 41600 | COMPUTER SUPPLIES & PROGRAMS | 175,185      | 142,255       | 159,389   | 103,597   | -40.86%  |
| 10100 | 42100 | MEMBERSHIP DUES & SUBS.      | 21,853       | 17,301        | 22,152    | 21,853    | 0.00%    |
| 10100 | 42200 | PRINTING                     | 7,300        | 10,729        | 13,056    | 18,317    | 150.91%  |
| 10100 | 42300 | UTILITIES                    | 70,935       | 37,289        | 52,181    | 57,051    | -19.57%  |
| 10100 | 42400 | TELEPHONE                    | 24,960       | 16,345        | 24,287    | 25,007    | 0.19%    |
| 10100 | 42500 | ADVERTISING                  | 30,255       | 18,590        | 25,426    | 27,885    | -7.83%   |
| 10100 | 42600 | INSURANCE GENERAL            | 30,483       | 22,433        | 24,683    | 25,177    | -17.41%  |
| 10100 | 42700 | JANITORIAL SERVICES          | 18,564       | 12,626        | 18,564    | 18,939    | 2.02%    |
| 10100 | 42800 | INSURANCE PROPERTY           | 56,917       | 48,351        | 48,350    | 49,317    | -13.35%  |
| 10100 | 42900 | BANK CHARGES                 | 38,047       | 27,217        | 36,268    | 40,826    | 7.30%    |
| 10100 | 43000 | OFFICE SUPPLIES              | 15,401       | 12,439        | 15,959    | 18,658    | 21.15%   |
| 10100 | 43200 | BUILDING MAINTENANCE         | 45,000       | 105,239       | 109,058   | 45,000    | 0.00%    |
| 10100 | 43300 | MAINTENANCE RECREATION       | 16,312       | 19,752        | 27,025    | 20,000    | 22.61%   |
| 10100 | 43400 | COMMUNITY CENTER             | 45,000       | 33,256        | 51,495    | 45,000    | 0.00%    |
| 10100 | 43500 | PLANNING & DEVELOPMENT       | 847,000      | 459,647       | 777,460   | 889,748   | 5.05%    |
| 10100 | 43600 | RECORDING FEES               | 6,761        | 6,075         | 6,075     | 9,113     | 34.78%   |
| 10100 | 43700 | TRAILHEAD                    | 155,000      | 121,345       | 176,311   | 160,000   | 3.23%    |
| 10100 | 43900 | KEEP MANDEVILLE BEAUTIFUL    | 67,000       | 50,926        | 70,368    | 67,000    | 0.00%    |
| 10100 | 44000 | POSTAGE                      | 6,160        | 4,992         | 6,168     | 7,488     | 21.56%   |
| 10100 | 44100 | BANQUETS                     | 3,000        | 2,530         | 3,000     | 4,000     | 33.33%   |
| 10100 | 44200 | TRAVEL CONVS. & CONFS.       | 38,896       | 41,247        | 56,549    | 54,300    | 39.60%   |
| 10100 | 45000 | DECOR. & BEAUTIFICATION      | 25,000       | 20,377        | 25,000    | 25,000    | 0.00%    |
| 10100 | 45100 | SOCIAL SERVICES              | 47,000       | 32,000        | 32,000    | 32,000    | -31.91%  |

| ORG   | OBJ   | ACCOUNT DESCRIPTION      | FY24 REVISED    | YTD ACTUAL         | FY24 EOY      | FY25      | % CHANGE |
|-------|-------|--------------------------|-----------------|--------------------|---------------|-----------|----------|
| 10100 | 45300 | ECONOMIC DEVELOPMENT     | BUDGET<br>6,500 | through 04/30<br>0 | ESTIMATE<br>0 | 0         | -100.00% |
| 10100 | 45500 | ANIMAL CONTROL           | 1,000           | 595                | 1,000         | 1,000     | 0.00%    |
| 10100 | 45700 | YOUTH SERVICES           | 10,000          | 0                  | 10,000        | 10,000    | 0.00%    |
| 10100 | 45800 | MAYOR'S ALLOWANCE        | 500             | 0                  | 500           | 500       | 0.00%    |
| 10100 | 45900 | P & Z MEETING FEES       | 8,400           | 5,600              | 8,400         | 8,400     | 0.00%    |
| 10100 | 46000 | COUNCIL MEETING FEES     | 72,000          | 46,812             | 72,000        | 72,000    | 0.00%    |
| 10100 | 46500 | CIVIL SERVICE            | 9,411           | 2,954              | 4,165         | 8,190     | -12.97%  |
| 10100 | 46700 | UNIFORMS                 | 5,615           | 4,337              | 5,653         | 5,615     | 0.00%    |
| 10100 | 46800 | FUEL                     | 1,645           | 2,962              | 2,642         | 2,694     | 63.79%   |
| 10100 | 46900 | INSURANCE VEHICLES       | 2,343           | 3,709              | 3,709         | 3,783     | 61.47%   |
| 10100 | 47000 | VEHICLE MAINTENANCE      | 3,000           | 2,503              | 3,000         | 3,000     | 0.00%    |
| 10100 | 47100 | EQUIPMENT MAINTENANCE    | 1,885           | 1,266              | 1,885         | 1,885     | 0.00%    |
| 10100 | 47500 | EQUIPMENT RENTAL         | 25,637          | 18,322             | 25,303        | 25,637    | 0.00%    |
| 10100 | 47600 | CONTRACTED SERVICES      | 90,000          | 92,059             | 101,403       | 90,000    | 0.00%    |
| 10100 | 48900 | TRAINING                 | 15,000          | 397                | 1,000         | 2,108     | -85.95%  |
| 10100 | 49000 | GARBAGE COLLECTION FEES  | 888,840         | 735,630            | 1,103,227     | 909,000   | 2.27%    |
| 10100 | 49900 | EMERGENCY EXPENSE        | 1               | 229,169            | 300,934       | 0         | -100.00% |
| 10100 | 49901 | ELEVATIONS EXPENSE       | 100,000         | 51,136             | 69,777        | 100,000   | 0.00%    |
| 10100 | 50000 | GENERAL LIABILITY CLAIMS | 70,000          | 24,786             | 30,000        | 40,000    | -42.86%  |
| 10100 | 88000 | CAPITAL OUTLAY           | 2,740,000       | 1,565,561          | 2,516,795     | 7,375,000 | 169.16%  |

| ORG   | OBJ   | ACCOUNT DESCRIPTION          | FY24 REVISED | YTD ACTUAL    | FY24 EOY  | FY25      | % CHANGE |
|-------|-------|------------------------------|--------------|---------------|-----------|-----------|----------|
|       |       |                              | BUDGET       | through 04/30 | ESTIMATE  |           |          |
| 10110 | 40000 | SALARIES                     | 4,581,031    | 2,603,116     | 4,013,595 | 4,349,129 | -5.06%   |
| 10110 | 40100 | OVERTIME                     | 769,114      | 552,010       | 781,398   | 581,135   | -24.44%  |
| 10110 | 40200 | FICA                         | 386,152      | 236,519       | 359,554   | 341,226   | -11.63%  |
| 10110 | 40300 | RETIREMENT                   | 1,862,726    | 1,128,100     | 1,735,156 | 1,935,597 | 3.91%    |
| 10110 | 40301 | HEALTH INSURANCE RETIREES    | 338,981      | 209,580       | 315,781   | 380,351   | 12.20%   |
| 10110 | 40400 | INSURANCE EMPLOYEES          | 1,289,820    | 741,729       | 1,140,947 | 1,324,771 | 2.71%    |
| 10110 | 40600 | WORKER'S COMPENSATION        | 215,000      | 131,064       | 131,064   | 133,685   | -37.82%  |
| 10110 | 41600 | COMPUTER SUPPLIES & PROGRAMS | 822,382      | 658,708       | 786,397   | 799,780   | -2.75%   |
| 10110 | 42100 | MEMBERSHIP DUES & SUBS.      | 2,269        | 2,809         | 2,580     | 2,580     | 13.68%   |
| 10110 | 42200 | PRINTING                     | 1,000        | 1,547         | 2,602     | 2,500     | 150.00%  |
| 10110 | 42300 | UTILITIES                    | 25,438       | 14,146        | 19,983    | 21,644    | -14.92%  |
| 10110 | 42400 | TELEPHONE                    | 34,200       | 22,965        | 34,741    | 35,137    | 2.74%    |
| 10110 | 42600 | INSURANCE GENERAL            | 141,738      | 121,716       | 129,129   | 131,711   | -7.07%   |
| 10110 | 42700 | JANITORIAL                   | 18,564       | 12,918        | 19,510    | 19,510    | 5.10%    |
| 10110 | 42800 | INSURANCE PROPERTY           | 159,764      | 163,382       | 170,109   | 173,511   | 8.60%    |
| 10110 | 43000 | OFFICE SUPPLIES              | 12,000       | 6,503         | 10,000    | 10,000    | -16.67%  |
| 10110 | 43200 | BUILDING MAINTENANCE         | 30,000       | 34,315        | 38,522    | 15,000    | -50.00%  |
| 10110 | 44000 | POSTAGE                      | 1,000        | 752           | 1,436     | 1,436     | 43.60%   |
| 10110 | 44200 | TRAVEL CONVS. & CONFS.       | 9,705        | 2,294         | 5,000     | 15,735    | 62.13%   |
| 10110 | 46300 | CRIME PREVENTION             | 14,000       | 12,425        | 12,500    | 12,000    | -14.29%  |
| 10110 | 46500 | CIVIL SERVICE                | 42,969       | 9,193         | 11,115    | 36,150    | -15.87%  |
| 10110 | 46600 | RADIO MAINTENANCE            | 60,000       | 0             | 52,344    | 60,000    | 0.00%    |
| 10110 | 46700 | UNIFORMS                     | 40,000       | 19,511        | 26,852    | 30,000    | -25.00%  |
| 10110 | 46800 | FUEL                         | 129,728      | 91,376        | 137,064   | 139,805   | 7.77%    |
| 10110 | 46900 | INSURANCE VEHICLES           | 39,020       | 50,161        | 54,742    | 55,837    | 43.10%   |
| 10110 | 47000 | VEHICLE MAINTENANCE          | 95,000       | 91,674        | 119,699   | 95,000    | 0.00%    |
| 10110 | 47100 | EQUIPMENT MAINTENANCE        | 1,000        | 0             |           | 1,000     | 0.00%    |
| 10110 | 47200 | CRIME INVESTIGATION          | 8,000        | 4,420         | 5,872     | 5,000     | -37.50%  |
| 10110 | 47300 | POLICE SUPPLIES              | 60,000       | 9,189         | 34,272    | 40,000    | -33.33%  |
| 10110 | 47500 | EQUIPMENT RENTAL             | 3,000        | 1,684         | 3,000     | 3,000     | 0.00%    |
| 10110 | 47600 | CONTRACTED SERVICES          | 5,000        | 1,857         | 2,000     | 2,500     | -50.00%  |
| 10110 | 48900 | TRAINING                     | 85,000       | 60,020        | 76,786    | 65,000    | -23.53%  |
| 10110 | 88000 | CAPITAL OUTLAY               | 3,434,528    | 927,728       | 1,355,591 | 6,077,000 | 76.94%   |
|       |       |                              | , , -        |               | , ,       | , ,       |          |

| 10120         40000         SALARIES         1,19,282         741,657         1,129,79         1,211,287         1,09%           10120         40100         OVERTIME         59,689         33,637         51,455         60,339         1.09%           10120         40300         RETREMENT         475,515         289,458         87,650         87,305         -9,28%           10120         40301         HEALTH INSURANCE RETIREES         41,952         24,787         37,777         441,760         -0.46%           10120         40600         MORKRE'S COMPENSATION         85,000         32,766         33,421         -60.68%           10120         40600         COMPUTER SUPPLIES & ROGRAMS         77,731         62,871         72,526         96,163         22,313%           10120         42200         MEINERSHIP DUES & SUBS.         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,608           10120         42200         UTILITES         192,742         111,759         18,780         1,854         3,309         1,250%           10120         42600         INSURANCE RENPERTY         31,304         40,846         40,845   | ORG   | OBJ   | ACCOUNT DESCRIPTION                     | FY24 REVISED                          | YTD ACTUAL    | FY24 EOY | FY25      | % CHANGE |
|--|-------|-------|---|---------------------------------------|---------------|----------|-----------|----------|
| 10120         40100         OVERTIME         59,689         33,637         51,455         60,339         1,09%           10120         40200         FICA         96,235         57,478         87,650         87,305         -9,28%           10120         40301         HERLEMENT         475,515         289,458         436,622         463,835         -2,48%           10120         40301         HEALTH INSURANCE RETIREES         41,952         24,787         37,717         41,760         -0.46%           10120         4060         WORKER'S COMPENSATION         85,000         32,766         33,421         -60.68%           10120         41600         COMPUTER SUPPLIES & PROGRAMS         77,731         62,871         72,526         96,163         23,71%           10120         4200         MEMBERSHP DUES & SUBS.         1,500         50         1,500         0.00%           10120         42000         TELEPHONE         5,700         5,159         7,668         7,894         38,487           10120         4200         INSURANCE GREAL         17,660         49,049         20,932         21,311         20.99%           10120         4200         INSURANCE GREAL         17,660         49,049  | 10120 | 40000 | SALADIES                                | BUDGET                                | through 04/30 | ESTIMATE | 1 211 207 | 1.00%    |
| 10120         40200         FICA         96,235         57,478         87,650         87,305         -9,28%           10120         40300         RETIREMENT         475,515         289,488         436,622         463,835         -2,46%           10120         40400         INSURANCE RETIREES         41,952         24,787         37,717         41,760         -0.46%           10120         40600         WORKER'S COMPENSATION         85,000         32,766         32,766         33,421         -60.68%           10120         41600         COMPUTER SUPPLIES & PROGRAMS         77,731         62,871         72,526         96,163         23,718           10120         4200         MEMERSHIP DUES & SUBS.         1,500         50         1,500         1,500         0.00%           10120         42200         REINTING         0         1,500         1,500         0.00%           10120         42200         TELEHONE         5,700         5,159         7,608         7,894         38,475         -1,96%           10120         42600         INSURANCE RENPERTY         31,304         40,845         40,845         41,662         33.09%           10120         42600         INSURANCE PROPERTY  |       |       |   | · · ·                                 | · · ·         | · · ·    |           |          |
| 10120         40300         RETIREMENT         475,515         289,458         436,622         463,835         -2.46%           10120         40301         HEALTH INSURANCE RETIREES         41,952         24,777         37,717         41,760         0.46%           10120         40400         INSURANCE ERIPLOYEES         392,707         198,143         303,385         410,739         4.59%           10120         40600         WORKER'S COMPUSSATION         85,000         32,766         33,421         -60,68%           10120         41600         COMPUTES SUPPLIES & PROGRAMS         77,731         62,871         72,526         96,163         23,71%           10120         4200         RINITING         0         1,500         0.00%           10120         42300         UTILITES         192,242         111,759         184,780         188,475         -1.96%           10120         42400         TELEPHONE         5,700         5,159         7,608         7,894         38.48%           10120         42800         INSURANCE PROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         42800         INSURANCE PROPERTY         31,304         40,846  |       |       | • | •                                     |               |          | •         |          |
| 10120         40301         HEALTH INSURANCE RETIREES         41,952         24,787         37,717         41,760         -0.46%           10120         40400         INSURANCE REMPLOYEES         392,707         198,143         303,385         410,739         4.59%           10120         40600         WORKER'S COMPENSATION         85,000         32,766         33,421         -60.68%           10120         41600         COMPUTER SUPPLIES & PROGRAMS         77,711         62,871         72,526         96,163         23,718           10120         42100         MEMBERSHIP DUES & SUBS.         1,500         50         1,500         #DIV/0!           10120         42200         PRINTING         192,422         111,759         184,7480         188,475         -1.96%           10120         42400         TELEPHONE         5,700         5,159         7,608         7,894         38.48%           10120         42600         INSURANCE ROPRERY         31,304         40,846         40,445         41,662         30.9%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE <t< td=""><td></td><td></td><td></td><td></td><td>· · ·</td><td>· · · ·</td><td>· ·</td><td></td></t<>                                  |       |       |   |                                       | · · ·         | · · · ·  | · ·       |          |
| 10120         40400         INSURANCE EMPLOYEES         392,707         198,143         303,385         410,739         4.59%           10120         40600         WORKER'S COMPENSATION         85,000         32,766         32,766         33,421         -60.68%           10120         41600         COMPUTER SUPPLIES & PROGRAMS         77,731         62,871         72,526         96,163         23,718           10120         42100         MEMBERSHIP DUES & SUBS.         1,500         50         1,500         1,500         40,000           10120         42200         PRINTING         0         1,500         #DIV/OI           10120         42200         UTILITIES         192,242         111,759         184,780         188,475         -1.96%           10120         42600         INSURANCE GENERAL         1,766         19,079         20,932         21,351         20.90%           10120         42800         INSURANCE PROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -1.250%           10120         43000         CANALS & DRAINAGE         8,000  |       |       |   |                                       |               |          | •         |          |
| 10120         40600         WORKER'S COMPENSATION         85,000         32,766         32,766         33,421         660.68%           10120         41600         COMPUTES SUPPLES & PROGRAMS         77,731         62,871         72,526         96,163         23,71%           10120         42100         MEMBERSHIP DUES & SUBS.         1,500         50         1,500         1,500         0.00%           10120         42200         PRITNIG         0         1,500         #DIV/0I           10120         42300         UTILITIES         192,242         111,759         184,780         188,475         -1.96%           10120         42400         TELEPHONE         5,700         5,159         7,608         7,894         38.48%           10120         42600         INSURANCE ROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         43200         BULDING MAINTENANCE         23,000         2,280         72,520         70,000         20435%           10120         43200         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         46700         UNIFORMS         12,117         8,439   |       |       |   | •                                     | ,             |          | · .       |          |
| 10120         41600         COMPUTER SUPPLIES & PROGRAMS         77,731         62,871         72,526         96,163         23,71%           10120         42100         MEMBERSHIP DUES & SUBS.         1,500         50         1,500         1,500         0.00%           10120         42200         PRINTING         0         1,500         #DIV/0!           10120         42200         PRINTING         0         1,500         #DIV/0!           10120         42200         TELEPHONE         5,700         5,159         7,608         7,894         38,48%           10120         42600         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20,90%           10120         42800         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20,90%           10120         42800         INSURANCE ROPERTY         31,304         40,846         40,845         41,662         33,09%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         20435%           10120         43200         CANALS & DRAINAGE         8,000         1,491         6,500         4,000   |       |       |   | ,                                     |               |          | ,         |          |
| 10120         42100         MEMBERSHIP DUES & SUBS.         1,500         50         1,500         1,500         0.00%           10120         42200         PRINTING         0         1,500         #DIV/0I           10120         42300         UTILITIES         192,242         111,759         184,780         188,475         -1.96%           10120         42400         TELEPHONE         5,700         5,159         7,688         7,894         38.48%           10120         42600         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20,90%           10120         42600         INSURANCE GENERAL         17,660         19,079         2,932         21,351         20,90%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43300         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         44200         TRAVEL CONVS. & CONFS.         2,000         715         1,000         1,000         -50.00%           10120         46500         FUEL         21,635         9,081         12,640   |       |       |   | ,                                     | ,             | ,        |           |          |
| 10120         42200         PRINTING         0         1,500         #DIV/0!           10120         42300         UTILITES         192,242         111,759         184,780         188,475         -1.96%           10120         42400         TELEPHONE         5,700         5,159         7,608         7,894         38,48%           10120         42600         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20,90%           10120         42800         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20,90%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         20435%           10120         43200         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46600         FUEL         21,635         9,081         12,640         12,892         -40.41% <td></td> <td></td> <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td>   |       |       |   | ,                                     |               |          |           |          |
| 10120         42300         UTILITIES         192,242         111,759         184,780         188,475         -1.96%           10120         42400         TELEPHONE         5,700         5,159         7,608         7,894         38.48%           10120         42600         INSURANCE GENERAL         17,660         49,079         20,932         21,351         20.90%           10120         42800         INSURANCE PROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         204.35%           10120         43200         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         44500         CIVIL SERVICE         2,000         715         1,000         1,000         -50.00%           10120         46500         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46500         FUEL         21,635  |       |       |   | 1,500                                 | 50            |          | ,         |          |
| 10120         42400         TELEPHONE         5,700         5,159         7,608         7,894         38.48%           10120         42600         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20.90%           10120         42800         INSURANCE PROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         204.35%           10120         43200         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         44200         TRAVEL CONVS. & CONFS.         2,000         715         1,000         1,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46700         UNIFORMS         12,117         8,439         13,128         12,659         4,47%           10120         46700         UNISURANCE VEHICLES         11,066         17,664  |       |       |   |                                       |               |          | ,         | •        |
| 10120         42600         INSURANCE GENERAL         17,660         19,079         20,932         21,351         20.90%           10120         42800         INSURANCE PROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         204.35%           10120         43900         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46700         UNIFORMS         12,117         8,439         13,128         12,659         4.47%           10120         46800         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46900         INSURANCE VEHICLES         11,066         17,664         18,018         62.82%   |       |       |   | •                                     | · · ·         |          | •         |          |
| 10120         42800         INSURANCE PROPERTY         31,304         40,846         40,845         41,662         33.09%           10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         204.35%           10120         43900         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         44200         TRAVEL CONVS. & CONFS.         2,000         715         1,000         1,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46500         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46500         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46900         INSURANCE VEHICLES         11,066         17,664         17,664         18,018         62.82%           10120         47000         VEHICLE MAINTENANCE         65,000         3.33% <t< td=""><td>10120</td><td>42400</td><td>TELEPHONE</td><td></td><td></td><td></td><td></td><td>38.48%</td></t<>  | 10120 | 42400 | TELEPHONE                               |                                       |               |          |           | 38.48%   |
| 10120         43000         OFFICE SUPPLIES         4,000         2,352         3,487         3,500         -12.50%           10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         204.35%           10120         43900         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         44200         TRAVEL CONVS. & CONFS.         2,000         715         1,000         1,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46700         UNIFORMS         12,117         8,439         13,128         12,659         4.47%           10120         46800         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46900         INSURANCE VEHICLES         11,066         17,664         17,664         18,018         62.82%           10120         47000         VEHICLE MAINTENANCE         25,000         30,658         35,062         25,000         0.00%           10120         47500         EQUIPMENT MAINTENANCE         60,000         65,158  |       | 42600 | INSURANCE GENERAL                       |                                       |               |          |           |          |
| 10120         43200         BUILDING MAINTENANCE         23,000         52,280         72,520         70,000         204.35%           10120         43900         CANALS & DRAINAGE         8,000         1,491         6,500         4,000         -50.00%           10120         44200         TRAVEL CONVS. & CONFS.         2,000         715         1,000         1,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46500         UNIFORMS         12,117         8,439         13,128         12,659         4.47%           10120         46800         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46800         INSURANCE VEHICLES         11,066         17,664         18,018         62.82%           10120         47000         VEHICLE MAINTENANCE         25,000         30,658         35,062         25,000         0.00%           10120         47100         EQUIPMENT MAINTENANCE         60,000         65,158         78,000         15,000         8.33%           10120         47500         EQUIPMENT RENTAL         1,000         1,000         0.00%     <  | 10120 | 42800 | INSURANCE PROPERTY                      | 31,304                                | 40,846        | 40,845   | 41,662    |          |
| 10120       43900       CANALS & DRAINAGE       8,000       1,491       6,500       4,000       -50.00%         10120       44200       TRAVEL CONVS. & CONFS.       2,000       715       1,000       1,000       -50.00%         10120       46500       CIVIL SERVICE       0       7,407       #DIV/0!         10120       46700       UNIFORMS       12,117       8,439       13,128       12,659       4.47%         10120       46800       FUEL       21,635       9,081       12,640       12,892       -40.41%         10120       46900       INSURANCE VEHICLES       11,066       17,664       17,664       18,018       62.82%         10120       47000       VEHICLE MAINTENANCE       25,000       30,658       35,062       25,000       0.00%         10120       47000       VEHICLE MAINTENANCE       60,000       65,158       78,000       65,000       8.33%         10120       47000       CONTRACTED SERVICES       5,000       11,436       13,883       10,000       0.00%         10120       47600       CONTRACTED SERVICES       5,000       14,452       18,000       18,000       0.00%         10120       47000       SIGNS & LI  | 10120 | 43000 | OFFICE SUPPLIES                         | 4,000                                 | 2,352         | 3,487    | 3,500     | -12.50%  |
| 10120         44200         TRAVEL CONVS. & CONFS.         2,000         715         1,000         1,000         -50.00%           10120         46500         CIVIL SERVICE         0         7,407         #DIV/01           10120         46700         UNIFORMS         12,117         8,439         13,128         12,659         4.47%           10120         46800         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46900         INSURANCE VEHICLES         11,066         17,664         17,664         18,018         62.82%           10120         47000         VEHICLE MAINTENANCE         25,000         30,658         35,062         25,000         0.00%           10120         47000         VEHICLE MAINTENANCE         60,000         65,158         78,000         65,000         8.33%           10120         47500         EQUIPMENT RENTAL         1,000         600         1,000         100.00%           10120         47600         CONTRACTED SERVICES         5,000         11,436         13,883         10,000         100.00%           10120         47900         SIGNS & LIGHTS         5,000         4,471         5,000         5  | 10120 | 43200 | BUILDING MAINTENANCE                    | 23,000                                | 52,280        | 72,520   | 70,000    | 204.35%  |
| 10120         46500         CIVIL SERVICE         0         7,407         #DIV/0!           10120         46700         UNIFORMS         12,117         8,439         13,128         12,659         4.47%           10120         46800         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46900         INSURANCE VEHICLES         11,066         17,664         17,664         18,018         62.82%           10120         47000         VEHICLE MAINTENANCE         25,000         30,658         35,062         25,000         0.00%           10120         47100         EQUIPMENT MAINTENANCE         60,000         65,158         78,000         65,000         8.33%           10120         47500         EQUIPMENT RENTAL         1,000         600         1,000         1,000         100.00%           10120         47600         CONTRACTED SERVICES         5,000         11,436         13,883         10,000         100.00%           10120         47900         SIGNS & LIGHTS         5,000         4,471         5,000         25,000         0.00%           10120         48000         SAND ASPHALT & GRAVEL         25,000         19,199         <  | 10120 | 43900 | CANALS & DRAINAGE                       | 8,000                                 | 1,491         | 6,500    | 4,000     | -50.00%  |
| 10120         46700         UNIFORMS         12,117         8,439         13,128         12,659         4.47%           10120         46800         FUEL         21,635         9,081         12,640         12,892         -40.41%           10120         46900         INSURANCE VEHICLES         11,066         17,664         17,664         18,018         62.82%           10120         47000         VEHICLE MAINTENANCE         25,000         30,658         35,062         25,000         0.00%           10120         47100         EQUIPMENT MAINTENANCE         60,000         65,158         78,000         65,000         8.33%           10120         47500         EQUIPMENT RENTAL         1,000         600         1,000         10,000         0.00%           10120         47600         CONTRACTED SERVICES         5,000         11,436         13,883         10,000         100.00%           10120         47700         SMALL TOOLS & SUPPLIES         18,000         14,852         18,000         18,000         0.00%           10120         47900         SIGNS & LIGHTS         5,000         4,471         5,000         25,000         0.00%           10120         48000         SAND ASPHALT & GRAVEL <td>10120</td> <td>44200</td> <td>TRAVEL CONVS. &amp; CONFS.</td> <td>2,000</td> <td>715</td> <td>1,000</td> <td>1,000</td> <td>-50.00%</td> | 10120 | 44200 | TRAVEL CONVS. & CONFS.                  | 2,000                                 | 715           | 1,000    | 1,000     | -50.00%  |
| 10120       46800       FUEL       21,635       9,081       12,640       12,892       -40.41%         10120       46900       INSURANCE VEHICLES       11,066       17,664       17,664       18,018       62.82%         10120       47000       VEHICLE MAINTENANCE       25,000       30,658       35,062       25,000       0.00%         10120       47100       EQUIPMENT MAINTENANCE       60,000       65,158       78,000       65,000       8.33%         10120       47500       EQUIPMENT RENTAL       1,000       600       1,000       1,000       0.00%         10120       47600       CONTRACTED SERVICES       5,000       11,436       13,883       10,000       100.00%         10120       47700       SMALL TOOLS & SUPPLIES       18,000       14,852       18,000       18,000       0.00%         10120       47900       SIGNS & LIGHTS       5,000       4,471       5,000       5,000       0.00%         10120       48000       SAND ASPHALT & GRAVEL       25,000       19,199       25,000       25,000       0.00%         10120       48000       GENERAL LIABILITY CLAIMS       2,000       0       0       1,000       +50.00%   | 10120 | 46500 | CIVIL SERVICE                           |                                       |               | 0        | 7,407     | #DIV/0!  |
| 1012046900INSURANCE VEHICLES11,06617,66417,66418,01862.82%1012047000VEHICLE MAINTENANCE25,00030,65835,06225,0000.00%1012047100EQUIPMENT MAINTENANCE60,00065,15878,00065,0008.33%1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000*DIV/0!1012038000CAPITAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%  | 10120 | 46700 | UNIFORMS                                | 12,117                                | 8,439         | 13,128   | 12,659    | 4.47%    |
| 1012047000VEHICLE MAINTENANCE25,00030,65835,06225,0000.00%1012047100EQUIPMENT MAINTENANCE60,00065,15878,00065,0008.33%1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000*#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000*50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%   | 10120 | 46800 | FUEL                                    | 21,635                                | 9,081         | 12,640   | 12,892    | -40.41%  |
| 1012047100EQUIPMENT MAINTENANCE60,00065,15878,00065,0008.33%1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%  | 10120 | 46900 | INSURANCE VEHICLES                      | 11,066                                | 17,664        | 17,664   | 18,018    | 62.82%   |
| 1012047500EQUIPMENT RENTAL1,0006001,0001,0000.00%1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING001,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%   | 10120 | 47000 | VEHICLE MAINTENANCE                     | 25,000                                | 30,658        | 35,062   | 25,000    | 0.00%    |
| 1012047600CONTRACTED SERVICES5,00011,43613,88310,000100.00%1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%   | 10120 | 47100 | EQUIPMENT MAINTENANCE                   | 60,000                                | 65,158        | 78,000   | 65,000    | 8.33%    |
| 1012047700SMALL TOOLS & SUPPLIES18,00014,85218,00018,0000.00%1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%  | 10120 | 47500 | EQUIPMENT RENTAL                        | 1,000                                 | 600           | 1,000    | 1,000     | 0.00%    |
| 1012047900SIGNS & LIGHTS5,0004,4715,0005,0000.00%1012048000SAND ASPHALT & GRAVEL25,00019,19925,00025,0000.00%1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%   | 10120 | 47600 | CONTRACTED SERVICES                     | 5,000                                 | 11,436        | 13,883   | 10,000    | 100.00%  |
| 10120       48000       SAND ASPHALT & GRAVEL       25,000       19,199       25,000       25,000       0.00%         10120       48900       TRAINING       0       1,000       #DIV/0!         10120       50000       GENERAL LIABILITY CLAIMS       2,000       0       0       1,000       -50.00%         10120       88000       CAPITAL OUTLAY       224,749       221,338       250,000       455,000       102.45%   | 10120 | 47700 | SMALL TOOLS & SUPPLIES                  | 18,000                                | 14,852        | 18,000   | 18,000    | 0.00%    |
| 1012048900TRAINING01,000#DIV/0!1012050000GENERAL LIABILITY CLAIMS2,000001,000-50.00%1012088000CAPITAL OUTLAY224,749221,338250,000455,000102.45%  | 10120 | 47900 | SIGNS & LIGHTS                          | 5,000                                 | 4,471         | 5,000    | 5,000     | 0.00%    |
| 10120         50000         GENERAL LIABILITY CLAIMS         2,000         0         0         1,000         -50.00%           10120         88000         CAPITAL OUTLAY         224,749         221,338         250,000         455,000         102.45%  | 10120 | 48000 | SAND ASPHALT & GRAVEL                   | 25,000                                | 19,199        | 25,000   | 25,000    | 0.00%    |
| 10120         50000         GENERAL LIABILITY CLAIMS         2,000         0         0         1,000         -50.00%           10120         88000         CAPITAL OUTLAY         224,749         221,338         250,000         455,000         102.45%  | 10120 | 48900 | TRAINING                                | · · · · · · · · · · · · · · · · · · · |               | · · · ·  | · · · ·   | #DIV/0!  |
| 10120 88000 CAPITAL OUTLAY 224,749 221,338 250,000 455,000 102.45%   | 10120 | 50000 | GENERAL LIABILITY CLAIMS                | 2,000                                 | 0             | 0        |           |          |
|  | 10120 | 88000 | CAPITAL OUTLAY                          |                                       | 221,338       | 250,000  | · · ·     | 102.45%  |
|  | 10140 | 43400 | MAINTENANCE CEMETERY                    | 40,000                                | 39,019        | 56,523   | 56,523    | 41.31%   |

| ORG   | OBJ   | ACCOUNT DESCRIPTION       | FY24 REVISED | YTD ACTUAL    | FY24 EOY   | FY25       | % CHANGE |
|-------|-------|---------------------------|--------------|---------------|------------|------------|----------|
|       |       |                           | BUDGET       | through 04/30 | ESTIMATE   |            |          |
| 20000 | 31400 | INTEREST INCOME           | -174,323     | -217,778      | -337,463   | -326,666   | 87.39%   |
| 20000 | 33300 | WATER IMPACT FEES         | -28,524      | -3,510        | -10,000    | -20,000    | -29.88%  |
| 20000 | 33400 | WATER INSPECTION FEES     | -900         | -425          | -900       | -900       | 0.00%    |
| 20000 | 33500 | WATER FEES                | -1,350,884   | -1,010,796    | -1,473,711 | -1,503,185 | 11.27%   |
| 20000 | 33600 | WATER TAPPING FEES        | -16,000      | -8,564        | -11,419    | -16,000    | 0.00%    |
| 20000 | 33700 | WATER SERVICE CHARGES     | -13,933      | -8,220        | -12,384    | -12,632    | -9.34%   |
| 20000 | 33800 | DELINQUENT FEES           | -60,000      | -47,545       | -60,000    | -61,200    | 2.00%    |
| 20000 | 33900 | CONVENIENCE FEES          | -16,735      | -12,395       | -18,961    | -18,961    | 13.30%   |
| 20000 | 35200 | SEWER FEES                | -2,448,572   | -1,475,115    | -2,215,135 | -2,259,437 | -7.72%   |
| 20000 | 35300 | SEWER TAPPING FEES        | -7,500       | -2,100        | -3,150     | -5,500     | -26.67%  |
| 20000 | 35400 | SEWER INSPECTION FEES     | -733         | -175          | -263       | -500       | -31.79%  |
| 20000 | 35500 | SEWER IMPACT FEES         | -23,457      | -4,500        | -6,750     | -6,885     | -70.65%  |
| 20000 | 39900 | DHH FEES                  | -65,175      | -39,753       | -59,680    | -60,874    | -6.60%   |
| 20000 | 90400 | TRANS FROM SPEC SALES TAX | -1,545,000   | 0             |            | -5,338,051 | 245.50%  |

|       | OBJ   | ACCOUNT DESCRIPTION          | FY24 REVISED | YTD ACTUAL    | FY24 EOY | FY25    | % CHANGE |
|-------|-------|------------------------------|--------------|---------------|----------|---------|----------|
|       |       |                              | BUDGET       | through 04/30 | ESTIMATE |         |          |
| 20211 | 40000 | SALARIES                     | 743,268      | 371,214       | 553,840  | 706,753 | -4.91%   |
| 20211 | 40100 | OVERTIME                     | 48,009       | 43,082        | 64,324   | 44,079  | -8.19%   |
| 20211 | 40200 | FICA                         | 60,533       | 31,202        | 46,588   | 54,440  | -10.07%  |
| 20211 | 40300 | RETIREMENT                   | 293,591      | 141,675       | 211,797  | 268,566 | -8.52%   |
| 20211 | 40301 | HEALTH INSURANCE RETIREES    | 21,035       | 20,495        | 33,043   | 33,344  | 58.52%   |
| 20211 | 40400 | INSURANCE EMPLOYEES          | 195,456      | 90,888        | 129,264  | 201,188 | 2.93%    |
| 20211 | 40600 | WORKER'S COMPENSATION        | 45,000       | 18,723        | 18,723   | 19,098  | -57.56%  |
| 20211 | 41000 | LICENSES & PERMITS           | 55,000       | 32,905        | 55,000   | 55,000  | 0.00%    |
| 20211 | 41600 | COMPUTER SUPPLIES & PROGRAMS | 97,866       | 69,822        | 82,298   | 91,312  | -6.70%   |
| 20211 | 41700 | PUMPS MAINTENANCE            | 15,000       | 0             | 0        | 7,500   | -50.00%  |
| 20211 | 41900 | PURIFICATION CHEMICALS       | 70,000       | 59,657        | 85,966   | 80,000  | 14.29%   |
| 20211 | 42100 | MEMBERSHIP DUES & SUBS.      | 2,500        | 669           | 1,000    | 2,500   | 0.00%    |
| 20211 | 42200 | PRINTING                     | 15,000       | 15,054        | 23,008   | 23,000  | 53.33%   |
| 20211 | 42300 | UTILITIES                    | 164,714      | 83,612        | 126,139  | 127,926 | -22.33%  |
| 20211 | 42400 | TELEPHONE                    | 6,020        | 4,234         | 6,388    | 6,478   | 7.61%    |
| 20211 | 42600 | INSURANCE GENERAL            | 10,669       | 10,557        | 11,615   | 11,847  | 11.04%   |
| 20211 | 42800 | INSURANCE PROPERTY           | 25,149       | 23,340        | 28,071   | 28,632  | 13.85%   |
| 20211 | 42900 | BANK CHARGES                 | 28,483       | 25,825        | 36,115   | 38,737  | 36.00%   |
| 20211 | 43000 | OFFICE SUPPLIES              | 2,000        | 1,434         | 2,000    | 2,000   | 0.00%    |
| 20211 | 43200 | BUILDING MAINTENANCE         | 6,000        | 2,830         | 4,980    | 14,400  | 140.00%  |
| 20211 | 44000 | POSTAGE                      | 300          | 0             |          | 150     | -50.00%  |
| 20211 | 44200 | TRAVEL CONVS. & CONFS.       | 1,650        | 236           | 1,000    | 1,000   | -39.39%  |
| 20211 | 46500 | CIVIL SERVICE                | 5,433        | 925           | 1,704    | 4,019   | -26.03%  |
| 20211 | 46700 | UNIFORMS                     | 8,155        | 5,063         | 8,088    | 7,595   | -6.87%   |
| 20211 | 46800 | FUEL                         | 34,784       | 23,735        | 30,224   | 30,829  | -11.37%  |
| 20211 | 46900 | INSURANCE VEHICLES           | 11,066       | 17,512        | 17,512   | 17,862  | 61.42%   |
| 20211 | 47000 | VEHICLE MAINTENANCE          | 19,000       | 20,160        | 22,000   | 20,000  | 5.26%    |
| 20211 | 47100 | EQUIPMENT MAINT. & SERVICE   | 20,000       | 16,179        | 20,000   | 20,000  | 0.00%    |
| 20211 | 47500 | EQUIPMENT RENTAL             | 1,000        | 670           | 1,000    | 1,000   | 0.00%    |
| 20211 | 47600 | CONTRACTED SERVICES          | 15,000       | 1,960         | 5,000    | 5,000   | -66.67%  |
| 20211 | 47700 | SMALL TOOLS & SUPPLIES       | 17,000       | 16,328        | 18,000   | 17,000  | 0.00%    |
| 20211 | 48100 | DEPRECIATION                 | 838,146      | 0             | 838,146  | 742,423 | -11.42%  |
| 20211 | 48200 | CONNECTION SUPPLIES          | 100,000      | 41,102        | 95,000   | 74,000  | -26.00%  |
| 20211 | 48300 | TESTING                      | 16,000       | 10,854        | 16,000   | 16,000  | 0.00%    |
| 20211 | 48400 | PLANT MAINTENANCE            | 30,000       | 41,221        | 75,000   | 102,000 | 240.00%  |
| 20211 | 48900 | TRAINING                     | 3,000        | 2,370         | 3,000    | 2,500   | -16.67%  |

| ORG   | OBJ   | ACCOUNT DESCRIPTION | FY24 REVISED | YTD ACTUAL    | FY24 EOY | FY25  | % CHANGE |
|-------|-------|---------------------|--------------|---------------|----------|-------|----------|
|       |       |                     | BUDGET       | through 04/30 | ESTIMATE |       |          |
| 20211 | 49300 | EMERGENCY REPAIRS   | 5,000        | 477,921       | 477,921  | 5,000 | 0.00%    |

| 20212 403 | 0000 SALARIE  |                         |           |               |           |           | % CHANGE   |
|-----------|---------------|-------------------------|-----------|---------------|-----------|-----------|------------|
| 20212 403 | 0000 SALARIE  |                         | BUDGET    | through 04/30 | ESTIMATE  |           |            |
|           |               |                         | 432,326   | 264,896       | 407,618   | 394,121   | -8.84%     |
|           | 0100 OVERTIN  | ЛЕ                      | 25,503    | 24,887        | 36,410    | 23,647    | -7.28%     |
|           | 200 FICA      |                         | 35,024    | 21,354        | 32,761    | 31,959    | -8.75%     |
|           | 300 RETIREN   |                         | 169,879   | 104,359       | 159,626   | 152,973   | -9.95%     |
| 20212 403 | 0301 HEALTH   | INSURANCE RETIREES      | 20,211    | 12,731        | 21,266    | 21,072    | 4.26%      |
| 20212 404 | 1400 INSURAI  | NCE EMPLOYEES           | 184,625   | 104,482       | 158,345   | 158,142   | -14.34%    |
| 20212 400 | 0600 WORKER   | R'S COMPENSATION        | 15,000    | 11,702        | 11,702    | 11,936    | -20.43%    |
| 20212 410 | .000 LICENSE  | S & PERMITS             | 8,000     | 2,376         | 2,500     | 4,000     | -50.00%    |
| 20212 415 | .500 ENGINE   | ERING FEES              | 1         | 98            |           |           | -100.00%   |
| 20212 416 | .600 COMPU    | TER SUPPLIES & PROGRAMS | 85,633    | 59,234        | 70,307    | 61,334    | -28.38%    |
| 20212 417 | .700 PUMPS    | MAINTENANCE             | 40,000    | 5,650         | 15,000    | 20,000    | -50.00%    |
| 20212 419 | .900 PURIFIC  | ATION CHEMICALS         | 60,000    | 589           | 1,000     | 10,000    | -83.33%    |
| 20212 423 | 100 MEMBE     | RSHIP DUES & SUBS.      | 471       | 6             | 500       | 500       | 6.16%      |
| 20212 422 | 200 PRINTIN   | G                       | 21,141    | 14,935        | 22,889    | 21,141    | 0.00%      |
| 20212 423 | 300 UTILITIE  | S                       | 353,212   | 218,755       | 334,439   | 334,695   | -5.24%     |
| 20212 424 | 400 TELEPHO   | DNE                     | 4,820     | 3,434         | 5,146     | 5,254     | 9.01%      |
| 20212 420 | 600 INSURAI   | NCE GENERAL             | 9,145     | 6,598         | 7,260     | 7,405     | -19.03%    |
| 20212 428 | 800 INSURA    | NCE PROPERTY            | 17,075    | 14,588        | 14,588    | 14,879    | -12.86%    |
| 20212 430 | OFFICE S      | SUPPLIES                | 1,434     | 1,373         | 1,971     | 2,060     | 43.62%     |
| 20212 432 | B200 BUILDIN  | G MAINTENANCE           | 1         | 3,595         | 5,305     | 5,000     | 499900.00% |
| 20212 442 | 200 TRAVEL    | CONVS. & CONFS.         | 2,000     | 230           | 600       | 1,000     | -50.00%    |
| 20212 465 | 500 CIVIL SEI | RVICE                   | 4,998     | 815           | 1,027     | 2,503     | -49.92%    |
| 20212 467 | 000 UNIFOR    | VIS                     | 7,034     | 5,052         | 7,602     | 7,579     | 7.74%      |
| 20212 468 | 800 FUEL      |                         | 27,180    | 20,516        | 26,362    | 26,889    | -1.07%     |
| 20212 469 | 900 INSURAI   | NCE VEHICLES            | 11,066    | 17,512        | 17,512    | 17,863    | 61.42%     |
| 20212 470 | 000 VEHICLE   | MAINTENANCE             | 20,000    | 7,782         | 13,500    | 10,000    | -50.00%    |
| 20212 47: | 100 EQUIPI    | MAINT. & SERVICE        | 25,000    | 28,032        | 28,195    | 25,000    | 0.00%      |
| 20212 475 | 500 EQUIPM    | ENT RENTAL              | 1,000     | 668           | 1,000     | 1,000     | 0.00%      |
| 20212 476 | 600 CONTRA    | CTED SERVICES           | 25,000    | 10,361        | 12,000    | 15,000    | -40.00%    |
| 20212 477 | 700 SMALL T   | OOLS & SUPPLIES         | 15,000    | 10,340        | 15,250    | 15,000    | 0.00%      |
| 20212 483 | 100 DEPREC    | ATION                   | 1,029,117 | 0             | 1,029,117 | 1,325,701 | 28.82%     |
| 20212 482 | 200 CONNEC    | TION SUPPLIES           | 20,000    | 10,106        | 13,122    | 16,000    | -20.00%    |
| 20212 483 | 300 TESTING   |                         | 162,498   | 107,050       | 144,554   | 160,575   | -1.18%     |
| 20212 484 | 400 PLANT N   | IAINTENANCE             | 80,000    | 188,591       | 240,593   | 90,000    | 12.50%     |
|           | 900 TRAININ   | G                       | 3,000     | 2,679         | 2,800     | 2,500     | -16.67%    |
|           |               | NCY REPAIRS             | 5,000     | 0             | 1,799     | 5,000     | 0.00%      |

| ORG   | OBJ   | ACCOUNT DESCRIPTION       | FY24 REVISED | YTD ACTUAL    | FY24 EOY | FY25    | % CHANGE |
|-------|-------|---------------------------|--------------|---------------|----------|---------|----------|
|       |       |                           | BUDGET       | through 04/30 | ESTIMATE |         |          |
| 30000 | 30500 | INT. COLLECTED-DEL. BILLS | -3,500       | 0             |          | 0       | -100.00% |
| 30000 | 30600 | BACK TAXES                | -500         | 0             |          | 0       | -100.00% |
| 30000 | 31400 | INTEREST INCOME           | -9,860       | -13,968       | -21,301  | -20,952 | 112.50%  |
| 30000 | 42900 | MISCELLANEOUS             | 250          | 425           | 600      | 600     | 140.00%  |
| 30000 | 49000 | BILLING SUPPLIES & EXP.   | 30,000       | 0             | 0        | 0       | -100.00% |
| 30000 | 90800 | TRANSFER-GENERAL FUND     | 1            | 1,255         |          |         | -100.00% |

| ORG   | OBJ   | ACCOUNT DESCRIPTION           | FY24 REVISED | YTD ACTUAL    | FY24 EOY    | FY25        | % CHANGE |
|-------|-------|-------------------------------|--------------|---------------|-------------|-------------|----------|
|       |       |                               | BUDGET       | through 04/30 | ESTIMATE    |             |          |
| 40000 | 31400 | INTEREST INCOME               | -4,394       | -4,483        | -6,668      | -6,724      | 53.03%   |
| 40000 | 35500 | SALES & USE TAX               | -22,807,156  | -16,287,002   | -21,896,219 | -22,115,181 | -3.03%   |
| 40000 | 41000 | COLLECTION EXPENSE            | 273,686      | 167,770       | 249,847     | 265,382     | -3.03%   |
| 40000 | 42900 | MISCELLANEOUS                 | 1            | 80            |             |             | -100.00% |
| 40000 | 90400 | TRANS TO CAP PROJ-STREETS     | 3,858,518    | 2,498,337     | 4,379,244   | 3,715,350   | -3.71%   |
| 40000 | 90600 | TRANSFER TO GENERAL FUND      | 11,575,555   | 7,495,010     | 0           | 11,146,051  | -3.71%   |
| 40000 | 90800 | TRANS. TO SPEC. SALES TAX     | 3,858,518    | 2,498,337     | 0           | 3,715,350   | -3.71%   |
| 40000 | 91100 | TRANSFER DISTRICT 3 SALES TAX | 3,240,878    | 1,938,022     | 0           | 3,538,429   | 9.18%    |

| ORG   | OBJ   | ACCOUNT DESCRIPTION       | FY24 REVISED | YTD ACTUAL    | FY24 EOY | FY25       | % CHANGE    |
|-------|-------|---------------------------|--------------|---------------|----------|------------|-------------|
|       |       |                           | BUDGET       | through 04/30 | ESTIMATE |            |             |
| 50000 | 31200 | MISCELLANEOUS REVENUES    | -2,916,781   | 0             | 0        | -2,838,051 | -2.70%      |
| 50000 | 31400 | INTEREST INCOME           | -548,734     | -319,625      | -485,892 | -479,438   | -12.63%     |
| 50000 | 42900 | MISCELLANEOUS             | 1            | 11,018        | 18,000   | 18,000     | 1799900.00% |
| 50000 | 90100 | TRANS. FROM SALES TAX     | -3,858,518   | -2,498,337    |          | -3,715,350 | -3.71%      |
| 50000 | 90300 | TRANS. TO ENTERPRISE FUND | 5,365,000    | 0             |          | 5,338,051  | -0.50%      |

| ORG   | OBJ   | ACCOUNT DESCRIPTION | FY24 REVISED | YTD ACTUAL    | FY24 EOY | FY25    | % CHANGE  |
|-------|-------|---------------------|--------------|---------------|----------|---------|-----------|
|       |       |                     | BUDGET       | through 04/30 | ESTIMATE |         |           |
| 51000 | 31400 | INTEREST INCOME     | -11,298      | -12,790       | -19,360  | -19,185 | 69.81%    |
| 51000 | 42900 | MISCELLANEOUS       | 1            | 179           |          | 420     | 41900.00% |

| ORG   | OBJ   | ACCOUNT DESCRIPTION | FY24 REVISED | YTD ACTUAL    | FY24 EOY | FY25   | % CHANGE |
|-------|-------|---------------------|--------------|---------------|----------|--------|----------|
|       |       |                     | BUDGET       | through 04/30 | ESTIMATE |        |          |
| 52000 | 31400 | INTEREST INCOME     | -3,591       | -3,543        | -5,309   | -5,315 | 48.01%   |

| ORG   | OBJ   | ACCOUNT DESCRIPTION      | FY24 REVISED | YTD ACTUAL    | FY24 EOY   | FY25       | % CHANGE |
|-------|-------|--------------------------|--------------|---------------|------------|------------|----------|
|       |       |                          | BUDGET       | through 04/30 | ESTIMATE   |            |          |
| 60000 | 31400 | INTEREST INCOME          | -4,976       | -3,407        | -5,191     | -5,111     | 2.71%    |
| 60000 | 32200 | FEDERAL GRANT            | -7,825,000   | 0             | 0          | -7,825,000 | 0.00%    |
| 60000 | 90500 | TRANSFER-SALES TAX       | -3,240,878   | -1,938,022    | -2,945,271 | -3,538,429 | 9.18%    |
| 60000 | 90600 | TRANSFER-SPEC. SALES TAX | 7,210,000    | 0             |            | 7,825,000  | 8.53%    |

| ORG   | OBJ   | ACCOUNT DESCRIPTION       |     | FY24 REVISED | YTD ACTUAL    | FY24 EOY    | FY25        | % CHANGE    |
|-------|-------|---------------------------|-----|--------------|---------------|-------------|-------------|-------------|
|       |       |                           |     | BUDGET       | through 04/30 | ESTIMATE    |             |             |
| 70000 | 31400 | INTEREST INCOME           |     | -184,840     | -288,888      | -438,397    | -433,332    | 134.44%     |
| 70000 | 41500 | ENGINEERING FEES          |     | 1            | 2,629         |             |             | -100.00%    |
| 70000 | 42900 | MISCELLANEOUS             |     | 1            | 9,042         |             | 12,000      | 1199900.00% |
| 70000 | 49000 | CONSTRUCTION-STREETS      |     | 10,535,400   | 3,244,899     | 5,187,455   | 5,850,000   | -44.47%     |
| 70000 | 90400 | TRANSFER FROM SALES TAX   |     | -3,858,518   | -2,498,337    | -3,709,405  | -3,715,350  | -3.71%      |
| 70000 | 90900 | TRANS FROM SPEC SALES TAX |     | -7,210,000   | 0             |             | -7,825,000  | 8.53%       |
| Total |       |                           | 265 | -10,910,954  | -2,983,508    | -15,197,898 | -25,289,311 |             |

# Legend

| ORG   | DESCRIPTION                     |
|-------|---------------------------------|
| 10000 | General Fund Income             |
| 10100 | General Government Expenditures |
| 10110 | Police Department Expenditures  |
| 10120 | Street Department Expenditures  |
| 10140 | Cemetery Expenditures           |
| 20000 | Enterprise Fund Income          |
| 20211 | Water Department Expenditures   |
| 20212 | Sewer Department Expenditures   |
| 30000 | Tax Collector Fund              |
| 40000 | Sales Tax Fund                  |
| 50000 | Special Sales Tax Fund          |
| 51000 | Reserve Fund                    |
| 52000 | Sinking Fund                    |
| 60000 | District 3 Sales Tax Fund       |
| 70000 | Street Construction Fund        |

### Exhibit C Position and Salary Table

| a di metal  |                    | ,     |           |           |                |            |
|---|--------------------|-------|-----------|-----------|----------------|------------|
| Job Title   | Department         | Count | Wages     | Benefits  | Additional Pay | Total      |
| Accountant, Finance                               | General Government | 1     | 61,341    | 57,629    | 1,380          | 120,350    |
| Accounting Specialist                             | General Government | 1     | 42,456    | 30,163    | 955            | 73,575     |
| Assistant Chief                                   | Police             | 1     | 134,890   | 96,554    | 8,920          | 240,364    |
| Assistant Superintendent - Operations/Maintenance | Street             | 3     | 256,491   | 178,245   | 13,325         | 448,061    |
| Assistant Superintendent - Sewer                  | Sewer Department   | 1     | 80,264    | 47,460    | 4,816          | 132,540    |
| Assistant Superintendent - Water                  | Water Department   | 1     | 75,642    | 45,444    | 6,051          | 127,137    |
| Building Official                                 | General Government | 1     | 91,289    | 71,194    | 0              | 162,483    |
| Captain   | Police             | 2     | 233,578   | 186,861   | 58,237         | 478,676    |
| Clerk I, Data Entry Clerk                         | Sewer Department   | 1     | 48,428    | 41,486    | 2,906          | 92,820     |
| Clerk I, Mailroom Clerk                           | General Government | 1     | 32,956    | 32,499    | 742            | 66,196     |
| Clerk I, Receptionist                             | General Government | 1     | 75,308    | 74,480    | 1,694          | 151,482    |
| Clerk I, Receptionist                             | Street             | 1     | 32,560    | 41,948    | 1,628          | 76,136     |
| Clerk II, Accounts Payable/Purchasing             | General Government | 1     | 42,552    | 38,961    | 957            | 82,470     |
| Clerk II, City Clerk                              | General Government | 1     | 47,218    | 32,345    | 1,062          | 80,626     |
| Clerk II, City Court                              | General Government | 1     | 43,859    | 49,618    | 987            | 94,464     |
| Clerk II, Cultural Development                    | General Government | 1     | 35,363    | 43,164    | 796            | 79,322     |
| Clerk II, Utility Billing                         | Water Department   | 1     | 42,162    | 19,745    | 3,373          | 65,280     |
| Clerk, Community Center                           | General Government | 1     | 38,978    | 2,982     | 0              | 41,960     |
| Clerk, Evidence                                   | Police             | 2     | 130,030   | 130,213   | 21,425         | 281,667    |
| Clerk, Police                                     | Police             | 1     | 47,306    | 42,113    | 7,096          | 96,515     |
| Community Center Coordinator                      | General Government | 1     | 53,607    | 54,085    | 1,206          | 108,898    |
| Council Clerk                                     | General Government | 1     | 78,432    | 55,780    | 0              | 134,212    |
| Cultural Development Director                     | General Government | 1     | 110,812   | 70,561    | 0              | 181,373    |
| Dispatch Supervisor                               | Police             | 1     | 81,097    | 66,205    | 16,321         | 163,622    |
| Dispatcher  | Police             | 9     | 444,687   | 367,889   | 63,688         | 876,264    |
| Electrical Technician                             | Street             | 1     | 79,869    | 48,005    | 3,993          | 131,868    |
| Engineering Assistant                             | Street             | 1     | 104,838   | 78,465    | 6,742          | 190,045    |
| Equipment Operator, Sewer                         | Sewer Department   | 1     | 63,709    | 58,896    | 3,823          | 126,428    |
| Equipment Operator, Street                        | Street             | 4     | 231,582   | 172,930   | 11,579         | 416,092    |
| Equipment Operator, Water                         | Water Department   | 1     | 60,544    | 47,726    | 4,843          | 113,113    |
| Executive Assistant                               | General Government | 1     | 21,314    | 39,251    | 0              | 60,564     |
| Field Representative                              | Street             | 1     | 55,483    | 55,061    | 2,774          | 113,318    |
| Finance Director                                  | General Government | 1     | 123,840   | 86,054    | 0              | 209,894    |
| Human Resources Assistant                         | Police             | 1     | 27,799    | 2,127     | 0              | 29,926     |
| Human Resources Director                          | Police             | 1     | 118,110   | 73,074    | 0              | 191,185    |
| Landscape/Urban Foresty Inspector                 | General Government | 1     | 59,675    | 54,305    | 1,343          | 115,323    |
| Lieutenant  | Police             | 6     | 520,324   | 459,021   | 137,849        | 1,117,194  |
| Maintenance Worker I Streets                      | Street             | 4     | 150,336   | 139,571   | 7,517          | 297,424    |
| Maintenance Worker I, Sewer                       | Sewer Department   | 2     | 42,202    | 52,187    | 2,532          | 96,922     |
| Maintenance Worker I, Water                       | Water Department   | 2     | 110,492   | 105,447   | 8,100          | 224,039    |
| Maintenance Worker II Building & Grounds          | Street             | 4     | 175,592   | 171,283   | 8,780          | 355,655    |
| Maintenance Worker II, Water                      | Water Department   | 2     | 79,040    | 90,486    | 6,323          | 175,849    |
| Maintenance Worker II.Sewer                       | Sewer Department   | 2     | 87,315    | 80,232    | 5,239          | 172,785    |
| Mayor   | General Government | 1     | 109,268   | ;         | 6,000          | 176,059    |
| Officer   | Police             | 28    | 1,645,984 | 1,628,896 | 444,698        | 3,719,578  |
| Permit Coordinator                                | General Government | 1     | 46,745    | 41,395    | 1,052          | 89,191     |
| Planner I/GIS Administrator                       | General Government | 1     | 71,271    | 62,179    | 1,604          | 135,054    |
| Planner I/Special Projects, Plans/Code Review     | General Government | 1     | 49,579    | 33,169    | 1,116          | 83,863     |
| Planner II  | General Government | 1     | 70,283    | 51,362    | 1,581          | 123,226    |
| Planning & Development Director                   | General Government | 1     | 110,998   | 61,121    | 0              | 172,119    |
| Planning Technician                               | General Government | 1     | 44,647    | 30,909    | 1,005          | 76,560     |
| Plant Operator, Sewer                             | Sewer Department   | 1     | 72,203    | 62,813    | 4,332          | 139,349    |
| Plant Operator, Water                             | Water Department   | 1     | 55,348    | 36,056    | 4,332          | 95,832     |
| Police Chief                                      | Police             | 1     | 124,604   | 69,322    | 3,040          | 196,966    |
| Public Works Director                             | Water Department   | 1     | 124,604   | 86,044    | 3,040          | 232,566    |
|   | General Government | 1     | 59,234    | 46,605    | -              |            |
| Purchasing Agent                                  |                    | 1     | -         |           | 1,333          | 107,171    |
| Secretary, Police                                 | Police             | 1     | 66,101    | 66,348    | 11,755         | 144,204    |
| Secretary, Public Works                           | Street             | 1     | 50,349    | 42,450    | 4,028          | 96,827     |
| Sergeant Contract Sergeant                        | Police             | 6     | 455,279   | 412,970   | 127,448        | 995,697    |
| Sr. Accountant                                    | General Government | 1     | 94,058    | 69,897    | 0              | 163,955    |
| Student Worker, Clerk                             | General Government | 1     | 12,782    | 0         | 0              | 12,782     |
| Superintendent - Buildings/Grounds                | Street             | 1     | 120,036   | 76,372    | 8,502          | 204,909    |
| Superintendent - Utilities                        | Water Department   | 1     | 86,654    | 50,797    | 6,932          | 144,382    |
| Total   |                    | 125   | 7,965,314 | 6,681,239 | 1,057,853      | 15,704,406 |

# Exhibit D Mayor's Compensation

| MAYOR'S COMPENSATION   | FY24    | FY25    |
|------------------------|---------|---------|
| Salary                 | 105,880 | 109,268 |
| Medical, Dental & Life | 10,836  | 11,919  |
| Employee Retirement    | 10,588  | 10,927  |
| Employer Retirement    | 31,235  | 30,595  |
| Vehicle Allowance      | 6,000   | 6,000   |
| Cell Phone             | 600     | 600     |
|                        | 165,138 | 169,309 |

# Exhibit E City Council Compensation

| COUNCIL EXPENDITURES | FY 2024 |
|----------------------|---------|
| City Council Pay     | 72,000  |
| Telephone            | 2,999   |
|                      | 74,999  |

## City of Mandeville - Exhibit F

#### Fiscal Year 2025 Funds Summary Report

|  |                         |                   | Co                        | vernmental Funds   |                                |                    |                                | Enterprise<br>Fund      | Total                    |
|--|-------------------------|-------------------|---------------------------|--------------------|--------------------------------|--------------------|--------------------------------|-------------------------|--------------------------|
|  | General<br>Fund         | Sales Tax<br>Fund | Special Sales<br>Tax Fund | District 3<br>Fund | Street<br>Construction<br>Fund | Non-Major<br>Funds | Total<br>Governmental<br>Funds | Water & Sewer<br>Budget | TOTAL                    |
| Revenues and Intergovernmental Funds             |                         |                   |                           |                    |                                |                    |                                |                         |                          |
| Advalorem Taxes                                  | 2,143,183               |                   |                           |                    |                                |                    | 2,143,183                      |                         | 2,143,183                |
| Franchise Taxes                                  | 944,011                 |                   |                           |                    |                                |                    | 944,011                        |                         | 944,011                  |
| Sales and Use Taxes                              |                         | 22,115,181        |                           |                    |                                |                    | 22,115,181                     |                         | 22,115,181               |
| Grants Revenue                                   | 11,121,425              |                   | 2,838,051                 | 7,825,000          |                                |                    | 21,784,476                     |                         | 21,784,476               |
| Other Revenue                                    | 15,612,528              | 6,724             | 479,438                   | 5,111              | 433,332                        | 45,452             | 16,582,586                     | 4,292,740               | 20,875,327               |
| Subtotal Revenues                                | 29,821,148              | 22,121,905        | 3,317,489                 | 7,830,111          | 433,332                        | 45,452             | 63,569,437                     | 4,292,740               | 67,862,178               |
| Sales Tax Transfers In<br>Interfund Transfers In | 11,146,051<br>4,369,137 |                   | 3,715,350                 | 3,538,429          | 3,715,350<br>7,825,000         |                    | 22,115,181<br>12,194,137       | 5,338,051               | 22,115,181<br>17,532,188 |
| Total Revenues and Transfers In                  | 45,336,336              | 22,121,905        | 7,032,839                 | 11,368,540         | 11,973,683                     | 45,452             | 97,878,755                     | 9,630,791               | 107,509,547              |
| Expenditures                                     |                         |                   |                           |                    |                                |                    |                                |                         |                          |
| Wages & Overtime                                 | 7,842,247               |                   |                           |                    |                                |                    | 7,842,247                      | 1,168,600               | 9,010,847                |
| Employee Insurance                               | 2,264,214               |                   |                           |                    |                                |                    | 2,264,214                      | 359,331                 | 2,623,544                |
| Retirement & OPEB                                | 3,460,503               |                   |                           |                    |                                |                    | 3,460,503                      | 475,955                 | 3,936,458                |
| Payroll Taxes and Workers' Compensation          | 758,153                 |                   |                           |                    |                                |                    | 758,153                        | 117,433                 | 875,587                  |
| Other Operating Exenditures                      | 6,660,635               | 265,382           | 18,000                    |                    | 12,000                         | 1,020              | 6,957,037                      | 3,763,588               | 10,720,625               |
| Subtotal Expenditures                            | 20,985,752              | 265,382           | 18,000                    | -                  | 12,000                         | 1,020              | 21,282,154                     | 5,884,906               | 27,167,060               |
| Capital Outlay Expenditures                      | 13,907,000              |                   |                           |                    | 5,850,000                      |                    | 19,757,000                     | 5,883,000               | 25,640,000               |
| Total Operating & Capital Expenditures           | 34,892,752              | 265,382           | 18,000                    | -                  | 5,862,000                      | 1,020              | 41,039,154                     | 11,767,906              | 52,807,060               |
| Interfund Transfers Out                          |                         | 22,115,181        | 9,707,188                 | 7,825,000          |                                |                    | 39,647,369                     |                         | 39,647,369               |
| Total Expenditures & Transfers Out               | 34,892,752              | 22,380,563        | 9,725,188                 | 7,825,000          | 5,862,000                      | 1,020              | 80,686,523                     | 11,767,906              | 92,454,429               |
| Net Fund Increase/(Decrease)                     | 10,443,584              | (258,658)         | (2,692,349)               | 3,543,540          | 6,111,683                      | 44,432             | 17,192,232                     | (2,137,115)             | 15,055,117               |
| Fund Balances - as of 06/30/24                   | 11,879,391              | 1,832,936         | 10,174,378                | 11,368,279         | 23,377,925                     | 531,843            | 59,164,752                     | 36,079,097              | 95,243,849               |
| Prior Years Appropriations                       | 3,822,112               |                   | 6,452,207                 | 13,069,275         | 3,445,869                      |                    | 26,789,463                     | 11,978,839              | 38,768,302               |
| Fund Balance Projected End of Year               | 18,500,863              | 1,574,278         | 1,029,822                 | 1,842,544          | 26,043,739                     | 576,275            | 49,567,521                     | 21,963,143              | 71,530,664               |

## **City of Mandeville** Governmental Funds Report

|   | General Fund | Recurring  | Notes  |
|---|--------------|------------|--|
| REVENUES                                |              |            |  |
| Advalorem Taxes                         | 2,143,183    | 2,143,183  |  |
| Franchise Taxes                         | 944,011      | 944,011    |  |
| Sales and Use Taxes                     |              |            |  |
| Grants Revenue                          | 11,121,425   | 100,000    | 6,400,000 - LA Capital Outlay for Police Building<br>4,621,424 - ARPA<br>6,533,000 - Hurricane Ida reimbursement |
| Other Revenue                           | 15,612,528   | 5,389,528  | 3,690,000 - Sunset Point Piers   |
| Subtotal Revenues                       | 29,821,148   | 8,576,723  |  |
| Operating Transfers In                  | 11,146,051   | 11,146,051 | 2,000,000 - Seawall Repair   |
| Interfund Transfers In                  | 4,369,137    | 1,914,137  | 455,000 - Street Department Capital  |
| TOTAL REVENUES and TRANSFERS IN         | 45,336,336   | 21,636,911 |  |
| EXPENDITURES                            |              |            |  |
| Wages & Overtime                        | 7,842,247    | 7,842,247  |  |
| Employee Insurance                      | 2,264,214    | 2,264,214  |  |
| Retirement & OPEB                       | 3,460,503    | 3,460,503  |  |
| Payroll Taxes and Workers' Compensation | 758,153      | 758,153    |  |
| Other Operating Exenditures             | 6,660,635    | 6,295,635  | 200,000 - Sucette litigation<br>165,000 - Comp Land Use Plan Revision  |
| Subtotal Expenditures                   | 20,985,752   | 20,620,752 |  |
| Operating Transfers Out                 |              |            |  |
| TOTAL EXPENDITURES and TRANSFERS OUT    | 20,985,752   | 20,620,752 |  |
| NET FUND INCREASE/(DECREASE)            | 24,350,584   | 1,016,159  | Excluding Capital  |

#### Exhibit G - Pay Matrix - Municipal Employees

| Grade | Functional Title                                  | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | Step 8 | Step 9 | Step 10 | Step 11 | Step 12 | Step 13 | Step 14 | Step 15 | Step 16 | Step 17 | Step 18 | Step 19 | Step 20 | Step 21 | Step 22 | Step 23 | Step 24 | Step 25 |
|-------|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| 0010  | Accountant, Finance                               | 30.75  | 31.37  | 32.00  | 32.64  | 33.29  | 33.95  | 34.63  | 35.33  | 36.03  | 36.75   | 37.49   | 38.24   | 39.00   | 39.78   | 40.58   | 41.39   | 42.22   | 43.06   | 43.92   | 44.80   | 45.70   | 46.61   | 47.54   | 48.50   | 49.47   |
| 0020  | Accounting Specialist                             | 21.25  | 21.67  | 22.11  | 22.55  | 23.00  | 23.46  | 23.93  | 24.41  | 24.90  | 25.39   | 25.90   | 26.42   | 26.95   | 27.49   | 28.04   | 28.60   | 29.17   | 29.75   | 30.35   | 30.96   | 31.57   | 32.21   | 32.85   | 33.51   | 34.18   |
| 0030  | Assistant Superintendent - Buildings/Grounds      | 31.67  | 32.31  | 32.95  | 33.61  | 34.28  | 34.97  | 35.67  | 36.38  | 37.11  | 37.85   | 38.61   | 39.38   | 40.17   | 40.97   | 41.79   | 42.63   | 43.48   | 44.35   | 45.24   | 46.14   | 47.06   | 48.00   | 48.96   | 49.94   | 50.94   |
| 0030  | Assistant Superintendent - Operations/Maintenance | 31.67  | 32.31  | 32.95  | 33.61  | 34.28  | 34.97  | 35.67  | 36.38  | 37.11  | 37.85   | 38.61   | 39.38   | 40.17   | 40.97   | 41.79   | 42.63   | 43.48   | 44.35   | 45.24   | 46.14   | 47.06   | 48.00   | 48.96   | 49.94   | 50.94   |
| 0030  | Assistant Superintendent - Water/Sewer            | 31.67  | 32.31  | 32.95  | 33.61  | 34.28  | 34.97  | 35.67  | 36.38  | 37.11  | 37.85   | 38.61   | 39.38   | 40.17   | 40.97   | 41.79   | 42.63   | 43.48   | 44.35   | 45.24   | 46.14   | 47.06   | 48.00   | 48.96   | 49.94   | 50.94   |
| 0181  | Building Official                                 | 39.73  | 40.53  | 41.34  | 42.16  | 43.01  | 43.87  | 44.74  | 45.64  | 46.55  | 47.48   | 48.43   | 49.40   | 50.39   | 51.40   | 52.43   | 53.47   | 54.54   | 55.63   | 56.75   | 57.88   | 59.04   | 60.22   | 61.42   | 62.65   | 63.91   |
| 0060  | Clerk I, Data Entry Clerk                         | 17.75  | 18.11  | 18.47  | 18.84  | 19.21  | 19.60  | 19.99  | 20.39  | 20.80  | 21.21   | 21.64   | 22.07   | 22.51   | 22.96   | 23.42   | 23.89   | 24.37   | 24.85   | 25.35   | 25.86   | 26.38   | 26.90   | 27.44   | 27.99   | 28.55   |
| 0060  | Clerk I, Mailroom Clerk                           | 17.75  | 18.11  | 18.47  | 18.84  | 19.21  | 19.60  | 19.99  | 20.39  | 20.80  | 21.21   | 21.64   | 22.07   | 22.51   | 22.96   | 23.42   | 23.89   | 24.37   | 24.85   | 25.35   | 25.86   | 26.38   | 26.90   | 27.44   | 27.99   | 28.55   |
| 0060  | Clerk I, Receptionist                             | 17.75  | 18.11  | 18.47  | 18.84  | 19.21  | 19.60  | 19.99  | 20.39  | 20.80  | 21.21   | 21.64   | 22.07   | 22.51   | 22.96   | 23.42   | 23.89   | 24.37   | 24.85   | 25.35   | 25.86   | 26.38   | 26.90   | 27.44   | 27.99   | 28.55   |
| 0070  | Clerk II, Accounts Payable/Purchasing             | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| 0070  | Clerk II, Administrative Coordinator              | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| 0070  | Clerk II, City Clerk                              | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| 0070  | Clerk II, City Court                              | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| 0070  | Clerk II, Cultural Development                    | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| 0070  | Clerk II, Utility Billing                         | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| 0050  | Clerk, Community Center                           | 17.75  | 18.11  | 18.47  | 18.84  | 19.21  | 19.60  | 19.99  | 20.39  | 20.80  | 21.21   | 21.64   | 22.07   | 22.51   | 22.96   | 23.42   | 23.89   | 24.37   | 24.85   | 25.35   | 25.86   | 26.38   | 26.90   | 27.44   | 27.99   | 28.55   |
| 0080  | Community Center Coordinator                      | 26.83  | 27.37  | 27.92  | 28.47  | 29.04  | 29.62  | 30.22  | 30.82  | 31.44  | 32.07   | 32.71   | 33.36   | 34.03   | 34.71   | 35.40   | 36.11   | 36.83   | 37.57   | 38.32   | 39.09   | 39.87   | 40.67   | 41.48   | 42.31   | 43.16   |
| 0090  | Crew Chief - Buildings & Grounds                  | 23.75  | 24.22  | 24.71  | 25.20  | 25.70  | 26.22  | 26.74  | 27.28  | 27.82  | 28.38   | 28.95   | 29.53   | 30.12   | 30.72   | 31.33   | 31.96   | 32.60   | 33.25   | 33.92   | 34.59   | 35.29   | 35.99   | 36.71   | 37.45   | 38.19   |
| 0090  | Crew Chief - Streets                              | 23.75  | 24.22  | 24.71  | 25.20  | 25.70  | 26.22  | 26.74  | 27.28  | 27.82  | 28.38   | 28.95   | 29.53   | 30.12   | 30.72   | 31.33   | 31.96   | 32.60   | 33.25   | 33.92   | 34.59   | 35.29   | 35.99   | 36.71   | 37.45   | 38.19   |
| 0090  | Crew Chief - Water/Sewer                          | 23.75  | 24.22  | 24.71  | 25.20  | 25.70  | 26.22  | 26.74  | 27.28  | 27.82  | 28.38   | 28.95   | 29.53   | 30.12   | 30.72   | 31.33   | 31.96   | 32.60   | 33.25   | 33.92   | 34.59   | 35.29   | 35.99   | 36.71   | 37.45   | 38.19   |
| 0270  | Electrical Technician                             | 38.27  | 39.03  | 39.81  | 40.61  | 41.42  | 42.25  | 43.09  | 43.96  | 44.84  | 45.73   | 46.65   | 47.58   | 48.53   | 49.50   | 50.49   | 51.50   | 52.53   | 53.58   | 54.65   | 55.75   | 56.86   | 58.00   | 59.16   | 60.34   | 61.55   |
| 0100  | Engineering Assistant                             | 31.34  | 31.97  | 32.61  | 33.26  | 33.93  | 34.60  | 35.30  | 36.00  | 36.72  | 37.46   | 38.21   | 38.97   | 39.75   | 40.54   | 41.35   | 42.18   | 43.03   | 43.89   | 44.76   | 45.66   | 46.57   | 47.50   | 48.45   | 49.42   | 50.41   |
| 0110  | Equipment Operator                                | 24.71  | 25.20  | 25.70  | 26.22  | 26.74  | 27.28  | 27.82  | 28.38  | 28.95  | 29.53   | 30.12   | 30.72   | 31.33   | 31.96   | 32.60   | 33.25   | 33.92   | 34.59   | 35.29   | 35.99   | 36.71   | 37.45   | 38.20   | 38.96   | 39.74   |
| 0120  | Field Representative                              | 24.83  | 25.33  | 25.83  | 26.35  | 26.88  | 27.41  | 27.96  | 28.52  | 29.09  | 29.67   | 30.27   | 30.87   | 31.49   | 32.12   | 32.76   | 33.42   | 34.09   | 34.77   | 35.46   | 36.17   | 36.90   | 37.63   | 38.39   | 39.15   | 39.94   |
| 0130  | Grants and Contracts Administrator                | 28.53  | 29.11  | 29.69  | 30.28  | 30.89  | 31.50  | 32.13  | 32.78  | 33.43  | 34.10   | 34.78   | 35.48   | 36.19   | 36.91   | 37.65   | 38.40   | 39.17   | 39.96   | 40.75   | 41.57   | 42.40   | 43.25   | 44.11   | 45.00   | 45.90   |
| 0140  | Landscape/Urban Forestry Inspector                | 26.30  | 26.82  | 27.36  | 27.90  | 28.46  | 29.03  | 29.61  | 30.21  | 30.81  | 31.43   | 32.05   | 32.69   | 33.35   | 34.02   | 34.70   | 35.39   | 36.10   | 36.82   | 37.56   | 38.31   | 39.07   | 39.85   | 40.65   | 41.47   | 42.29   |
| 0150  | Maintenance Worker I Streets                      | 17.45  | 17.80  | 18.16  | 18.52  | 18.89  | 19.27  | 19.65  | 20.05  | 20.45  | 20.86   | 21.27   | 21.70   | 22.13   | 22.57   | 23.03   | 23.49   | 23.96   | 24.44   | 24.92   | 25.42   | 25.93   | 26.45   | 26.98   | 27.52   | 28.07   |
| 0150  | Maintenance Worker I Water/Sewer                  | 17.45  | 17.80  | 18.16  | 18.52  | 18.89  | 19.27  | 19.65  | 20.05  | 20.45  | 20.86   | 21.27   | 21.70   | 22.13   | 22.57   | 23.03   | 23.49   | 23.96   | 24.44   | 24.92   | 25.42   | 25.93   | 26.45   | 26.98   | 27.52   | 28.07   |
| 0160  | Maintenance Worker II Building & Grounds          | 19.41  | 19.80  | 20.20  | 20.60  | 21.01  | 21.43  | 21.86  | 22.30  | 22.74  | 23.20   | 23.66   | 24.14   | 24.62   | 25.11   | 25.61   | 26.13   | 26.65   | 27.18   | 27.73   | 28.28   | 28.85   | 29.42   | 30.01   | 30.61   | 31.22   |
| 0160  | Maintenance Worker II Streets & Drainage          | 19.41  | 19.80  | 20.20  | 20.60  | 21.01  | 21.43  | 21.86  | 22.30  | 22.74  | 23.20   | 23.66   | 24.14   | 24.62   | 25.11   | 25.61   | 26.13   | 26.65   | 27.18   | 27.73   | 28.28   | 28.85   | 29.42   | 30.01   | 30.61   | 31.22   |
| 0160  | Maintenance Worker II Water/Sewer                 | 19.41  | 19.80  | 20.20  | 20.60  | 21.01  | 21.43  | 21.86  | 22.30  | 22.74  | 23.20   | 23.66   | 24.14   | 24.62   | 25.11   | 25.61   | 26.13   | 26.65   | 27.18   | 27.73   | 28.28   | 28.85   | 29.42   | 30.01   | 30.61   | 31.22   |
| 0170  | Permit Coordinator                                | 19.75  | 20.15  | 20.55  | 20.96  | 21.38  | 21.81  | 22.24  | 22.69  | 23.14  | 23.61   | 24.08   | 24.56   | 25.05   | 25.55   | 26.06   | 26.58   | 27.12   | 27.66   | 28.21   | 28.78   | 29.35   | 29.94   | 30.54   | 31.15   | 31.77   |
| 0180  | Planner I/GIS Administrator                       | 24.45  | 24.94  | 25.44  | 25.94  | 26.46  | 26.99  | 27.53  | 28.08  | 28.64  | 29.22   | 29.80   | 30.40   | 31.01   | 31.63   | 32.26   | 32.90   | 33.56   | 34.23   | 34.92   | 35.62   | 36.33   | 37.06   | 37.80   | 38.55   | 39.32   |
| 0180  | Planner I/Special Projects, Plans/Code Review     | 21.81  | 22.24  | 22.69  | 23.14  | 23.60  | 24.08  | 24.56  | 25.05  | 25.55  | 26.06   | 26.58   | 27.11   | 27.66   | 28.21   | 28.77   | 29.35   | 29.94   | 30.53   | 31.14   | 31.77   | 32.40   | 33.05   | 33.71   | 34.39   | 35.07   |
| 0200  | Planner II  | 30.95  | 31.57  | 32.20  | 32.84  | 33.50  | 34.17  | 34.85  | 35.55  | 36.26  | 36.99   | 37.73   | 38.48   | 39.25   | 40.04   | 40.84   | 41.65   | 42.49   | 43.34   | 44.20   | 45.09   | 45.99   | 46.91   | 47.85   | 48.80   | 49.78   |
|       | Plant Operator                                    | 25.27  | 25.78  | 26.29  | 26.82  | 27.36  | 27.90  | 28.46  | 29.03  | 29.61  | 30.20   | 30.81   | 31.42   | 32.05   | 32.69   | 33.35   | 34.02   | 34.70   | 35.39   | 36.10   | 36.82   | 37.56   | 38.31   | 39.07   | 39.85   | 40.65   |
|       | Purchasing Agent                                  | 27.53  | 28.08  | 28.65  | 29.22  | 29.80  | 30.40  | 31.01  | 31.63  | 32.26  | 32.91   | 33.56   | 34.23   | 34.92   | 35.62   | 36.33   | 37.06   | 37.80   | 38.55   | 39.32   | 40.11   | 40.91   | 41.73   | 42.57   | 43.42   | 44.29   |
| 0230  | Secretary, Planning & Zoning                      | 20.85  | 21.26  | 21.69  | 22.12  | 22.56  | 23.02  | 23.48  | 23.95  | 24.42  | 24.91   | 25.41   | 25.92   | 26.44   | 26.97   | 27.51   | 28.06   | 28.62   | 29.19   | 29.77   | 30.37   | 30.98   | 31.60   | 32.23   | 32.87   | 33.53   |
| 0230  | Secretary, Public Works                           | 20.85  | 21.26  | 21.69  | 22.12  | 22.56  | 23.02  | 23.48  | 23.95  | 24.42  | 24.91   | 25.41   | 25.92   | 26.44   | 26.97   | 27.51   | 28.06   | 28.62   | 29.19   | 29.77   | 30.37   | 30.98   | 31.60   | 32.23   | 32.87   | 33.53   |
| 0195  | Sr. Accountant                                    | 33.82  | 34.50  | 35.18  | 35.89  | 36.61  | 37.34  | 38.09  | 38.85  | 39.62  | 40.42   | 41.22   | 42.05   | 42.89   | 43.75   | 44.62   | 45.52   | 46.43   | 47.35   | 48.30   | 49.27   | 50.25   | 51.26   | 52.28   | 53.33   | 54.40   |
| 0250  | Student Worker, Clerk                             | 13.88  | 14.16  | 14.44  | 14.73  | 15.02  | 15.33  | 15.63  | 15.94  | 16.26  | 16.59   | 16.92   | 17.26   | 17.60   | 17.96   | 18.31   | 18.68   | 19.05   | 19.44   | 19.82   | 20.22   | 20.63   | 21.04   | 21.46   | 21.89   | 22.33   |
| 0250  | Student Worker, Maintenance                       | 13.88  | 14.16  | 14.44  | 14.73  | 15.02  | 15.33  | 15.63  | 15.94  | 16.26  | 16.59   | 16.92   | 17.26   | 17.60   | 17.96   | 18.31   | 18.68   | 19.05   | 19.44   | 19.82   | 20.22   | 20.63   | 21.04   | 21.46   | 21.89   | 22.33   |
| 0260  | Superintendent - Buildings/Grounds                | 35.88  | 36.60  | 37.33  | 38.08  | 38.84  | 39.62  | 40.41  | 41.22  | 42.04  | 42.88   | 43.74   | 44.62   | 45.51   | 46.42   | 47.35   | 48.29   | 49.26   | 50.24   | 51.25   | 52.27   | 53.32   | 54.39   | 55.47   | 56.58   | 57.71   |
| 0260  | Superintendent - Operations/Maintenance           | 35.88  | 36.60  | 37.33  | 38.08  | 38.84  | 39.62  | 40.41  | 41.22  | 42.04  | 42.88   | 43.74   | 44.62   | 45.51   | 46.42   | 47.35   | 48.29   | 49.26   | 50.24   | 51.25   | 52.27   | 53.32   | 54.39   | 55.47   | 56.58   | 57.71   |
| 0260  | Superintendent - Utilities                        | 35.88  | 36.60  | 37.33  | 38.08  | 38.84  | 39.62  | 40.41  | 41.22  | 42.04  | 42.88   | 43.74   | 44.62   | 45.51   | 46.42   | 47.35   | 48.29   | 49.26   | 50.24   | 51.25   | 52.27   | 53.32   | 54.39   | 55.47   | 56.58   | 57.71   |

#### Exhibit H - Pay Matrix - Municipal Police Employees

| Class | Functional Title                  | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Step 6 | Step 7 | Step 8 | Step 9 | Step 10 | Step 11 | Step 12 | Step 13 | Step 14 | Step 15 | Step 16 | Step 17 | Step 18 | Step 19 | Step 20 | Step 21 | Step 22 | Step 23 | Step 24 | Step 25 |
|-------|-----------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| PD08  | Assistant Chief                   | 40.32  | 41.13  | 41.95  | 42.79  | 43.64  | 44.52  | 45.41  | 46.32  | 47.24  | 48.19   | 49.15   | 50.13   | 51.14   | 52.16   | 53.20   | 54.27   | 55.35   | 56.46   | 57.59   | 58.74   | 59.91   | 61.11   | 62.33   | 63.58   | 64.85   |
| PD07  | Captain                           | 36.39  | 37.12  | 37.86  | 38.62  | 39.39  | 40.18  | 40.98  | 41.80  | 42.63  | 43.49   | 44.36   | 45.24   | 46.15   | 47.07   | 48.01   | 48.97   | 49.95   | 50.95   | 51.97   | 53.01   | 54.07   | 55.15   | 56.26   | 57.38   | 58.53   |
| PD01  | Clerk, Police                     | 17.75  | 18.11  | 18.47  | 18.84  | 19.21  | 19.60  | 19.99  | 20.39  | 20.80  | 21.21   | 21.64   | 22.07   | 22.51   | 22.96   | 23.42   | 23.89   | 24.37   | 24.85   | 25.35   | 25.86   | 26.38   | 26.90   | 27.44   | 27.99   | 28.55   |
| PD15  | Clerk, Evidence                   | 20.05  | 20.45  | 20.86  | 21.28  | 21.70  | 22.14  | 22.58  | 23.03  | 23.49  | 23.96   | 24.44   | 24.93   | 25.43   | 25.94   | 26.46   | 26.99   | 27.53   | 28.08   | 28.64   | 29.21   | 29.80   | 30.39   | 31.00   | 31.62   | 32.25   |
| PD16  | Dispatch Supervisor               | 24.24  | 24.73  | 25.22  | 25.73  | 26.24  | 26.76  | 27.30  | 27.85  | 28.40  | 28.97   | 29.55   | 30.14   | 30.74   | 31.36   | 31.99   | 32.63   | 33.28   | 33.94   | 34.62   | 35.32   | 36.02   | 36.74   | 37.48   | 38.23   | 38.99   |
| PD03  | Dispatcher                        | 22.05  | 22.49  | 22.94  | 23.40  | 23.87  | 24.35  | 24.84  | 25.33  | 25.84  | 26.36   | 26.88   | 27.42   | 27.97   | 28.53   | 29.10   | 29.68   | 30.28   | 30.88   | 31.50   | 32.13   | 32.77   | 33.43   | 34.09   | 34.78   | 35.47   |
| PD12  | Facilities/Fleet Manager          | 17.15  | 17.49  | 17.84  | 18.20  | 18.57  | 18.94  | 19.32  | 19.70  | 20.10  | 20.50   | 20.91   | 21.33   | 21.75   | 22.19   | 22.63   | 23.08   | 23.55   | 24.02   | 24.50   | 24.99   | 25.49   | 26.00   | 26.52   | 27.05   | 27.59   |
| PD04  | Human Resources<br>Director       | 42.19  | 43.03  | 43.89  | 44.77  | 45.67  | 46.58  | 47.51  | 48.46  | 49.43  | 50.42   | 51.43   | 52.46   | 53.50   | 54.57   | 55.67   | 56.78   | 57.92   | 59.07   | 60.26   | 61.46   | 62.69   | 63.94   | 65.22   | 66.53   | 67.86   |
| PD14  | Human Resources<br>Assistant      | 24.66  | 25.16  | 25.66  | 26.17  | 26.70  | 27.23  | 27.78  | 28.33  | 28.90  | 29.48   | 30.07   | 30.67   | 31.28   | 31.91   | 32.54   | 33.20   | 33.86   | 34.54   | 35.23   | 35.93   | 36.65   | 37.38   | 38.13   | 38.89   | 39.67   |
| PD11  | Information Technology<br>Manager | 42.85  | 43.71  | 44.58  | 45.47  | 46.38  | 47.31  | 48.25  | 49.22  | 50.20  | 51.21   | 52.23   | 53.28   | 54.34   | 55.43   | 56.54   | 57.67   | 58.82   | 60.00   | 61.20   | 62.42   | 63.67   | 64.94   | 66.24   | 67.57   | 68.92   |
| PD06  | Lieutenant                        | 30.92  | 31.54  | 32.17  | 32.81  | 33.47  | 34.14  | 34.82  | 35.52  | 36.23  | 36.95   | 37.69   | 38.44   | 39.21   | 40.00   | 40.80   | 41.61   | 42.44   | 43.29   | 44.16   | 45.04   | 45.94   | 46.86   | 47.80   | 48.76   | 49.73   |
| PD05  | Officer                           | 24.23  | 24.72  | 25.21  | 25.71  | 26.23  | 26.75  | 27.29  | 27.83  | 28.39  | 28.96   | 29.54   | 30.13   | 30.73   | 31.35   | 31.97   | 32.61   | 33.26   | 33.93   | 34.61   | 35.30   | 36.01   | 36.73   | 37.46   | 38.21   | 38.97   |
| PD02  | Secretary, Police                 | 20.85  | 21.26  | 21.69  | 22.12  | 22.56  | 23.02  | 23.48  | 23.95  | 24.42  | 24.91   | 25.41   | 25.92   | 26.44   | 26.97   | 27.51   | 28.06   | 28.62   | 29.19   | 29.77   | 30.37   | 30.98   | 31.60   | 32.23   | 32.87   | 33.53   |
| PD10  | Sergeant                          | 28.17  | 28.74  | 29.31  | 29.90  | 30.50  | 31.11  | 31.73  | 32.36  | 33.01  | 33.67   | 34.34   | 35.03   | 35.73   | 36.45   | 37.17   | 37.92   | 38.68   | 39.45   | 40.24   | 41.04   | 41.86   | 42.70   | 43.56   | 44.43   | 45.32   |

# Ordinance 24-23

#### THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER ZUCKERMAN; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE

#### **ORDINANCE NO. 24-23**

AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE CAPITAL IMPROVEMENT BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2024-2025; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

**WHEREAS** the City Council desires to improve the budget process and development of the City's annual capital improvement budget;

WHEREAS, the City Council believes that by improving the budget process, establishing the rules and goals for the annual capital improvement budget, that the development of the budget exhibit will be efficiently created, easier to communicate with the public, and effectively executed throughout the fiscal year; and

**WHEREAS**, the City Council has the authority to set the preliminary requirements for the adoption of the Capital Improvement Budget including establishing additional focus areas, goals for the budget cycle, procedural rules; as well as holding public hearings required for the adoption of the Capital Improvement Budget before the final exhibit is voted on for approval; and

**BE IT ORDAINED**, that the Capital Improvement Budget as set out herein as Exhibit "A" attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made.

**BE IT FURTHER ORDAINED**, that the Capital Improvement Budget shall be administered under the following rules:

- 1. Quarterly budget review sessions will be scheduled for the month of January, April, and July followed by the regular budget work sessions for the next fiscal year.
- 2. Projects greater than \$1 million dollars, specifically to include but not limited to the Lakefront Wetlands Restoration Project, are subject to approval of location, character, and review by the Planning Commission and final approval by the Council. Approval must be obtained before the project is bid with a recommendation to the Council by the Planning Commission.
- 3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibit "A", the budget analyses of the budget. No transfers may be made that would increase a line item appropriation by \$10,000.00 or more than the amount originally appropriated.

- 4. City Engineer shall provide the City Council with a midyear update on all open items greater that \$40.000 in the Capital Improvement Budget related to the infrastructure of the City.
- 5. Budget is to be Administered as per Section 5-04 and 5-05 of the City Charter.
- 6. Any servitudes or right of ways that are necessary for the construction, operation or use of any project contained in the Capital Improvement Budget and where the acquisition of such servitude or right of way does not in itself require the expenditures is approved as provided for in Section 2-10(12) of the City Charter.
- 7. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.
- 8. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appropriate for an appointment of a committee to review the proposal pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by the City Council.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this \_\_\_\_ Day of \_\_\_\_\_, 2024

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman

### City of Mandeville - Exhibit A

### FY 2025 Capital Budget

| AL GOVERNMEN | NT  | FY25<br>Budget Request | Prior Years<br>Appropriations | Project to Date<br>Spent | Encumbered      | General Fund | Special<br>Sales Tax Fund | Construction<br>Sales Tax Fund | District 3<br>Sales Tax Fund | Enterprise<br>Fund | Estimated<br>Maint Cost |
|--------------|---|------------------------|-------------------------------|--------------------------|-----------------|--------------|---------------------------|--------------------------------|------------------------------|--------------------|-------------------------|
|              | Lakefront Wetlands Restoration                            |                        |                               |                          |                 |              |                           |                                |                              |                    |                         |
| 100.21.001   | (Berm between Sunset Point and Lakeshore Dr.)             |                        | 2,767,783                     | 232,217                  |                 |              |                           |                                |                              |                    | 1,4                     |
| 100.21.002   | Harbor Field Upgrades                                     |                        | 502,664                       | 697,336                  |                 |              |                           |                                |                              |                    | 4,0                     |
| 100.21.005   | Shoreline Protection and Flood Control (Eastside of City) |                        | 411,312                       | 89,703                   |                 |              |                           |                                |                              |                    |                         |
| 100.21.006   | Shoreline Protection and Flood Control (Westside of City) |                        | 279,148                       | 220,852                  |                 |              |                           |                                |                              |                    |                         |
| 100.21.009   | City Parks & Playgrounds Improvements                     | 200,000                | 238,658                       | 723,379                  | 32,963          | 200,000      |                           |                                |                              |                    |                         |
| 100.21.018   | City Hall Master Plan                                     |                        | 336,226                       | 307,187                  |                 |              |                           |                                |                              |                    |                         |
| 100.21.019   | Seawall Repair  | 2,000,000              | 2,221,258                     | 278,742                  |                 |              | 2,000,000                 |                                |                              |                    | 5,                      |
| 100.22.008   | Land Acquisition  | 200,000                | 167,550                       | 3,520,450                | 12,000          |              |                           |                                |                              |                    |                         |
| 100.23.002   | Harbor Gazebo Improvements                                |                        | 406,371                       | 22,129                   |                 |              |                           |                                |                              |                    |                         |
| 100.25.001   | New Park Design   | 875,000                |                               |                          |                 | 875,000      |                           |                                |                              |                    |                         |
| 100.25.002   | Sunset Point Piers  | 4,100,000              |                               |                          |                 | 4,100,000    |                           |                                |                              |                    |                         |
| 1            |   | 7,375,000              | 7,330,970                     | 6,091,995                | 44,963          | 5,175,000    | 2,000,000                 |                                |                              |                    | 10,                     |
| 110.22.006   | Building and Grounds Repair                               |                        | 122,335                       | 27,665                   |                 |              |                           |                                |                              |                    |                         |
| 110.23.007   | Police Department Building                                | 5,333,000              | 2,607,591                     | 59,409                   |                 | 5,333,000    |                           |                                |                              |                    |                         |
| 110.24.001   | Vehicle Replacement                                       |                        | 17,102                        | 38,868                   | <u>16</u> 9,030 |              |                           |                                |                              |                    |                         |
| 110.24.002   | Vehicle Outfitting  |                        | 93,828                        | 1,000                    | 5,172           |              |                           |                                |                              |                    |                         |
| 110.25.001   | Vehicles  | 394,000                |                               |                          |                 | 394,000      |                           |                                |                              |                    |                         |
| 110.25.002   | High Water Rescue Vehicle                                 | 350,000                |                               |                          |                 | 350,000      |                           |                                |                              |                    |                         |
| DEPARTMENT   |   | 6,077,000              | 2,840,857                     | 126,941                  |                 | 6,077,000    |                           |                                |                              |                    |                         |
| 120.22.001   | Buildings & Grounds Repairs                               |                        | 190,042                       | 9,958                    |                 |              |                           |                                |                              |                    |                         |
|              | 30' Interstate Trailer                                    | 30,000                 | 20,000                        |                          |                 |              | 30,000                    |                                |                              |                    |                         |
|              | Wood Chipper  |                        | 60,000                        | -                        |                 |              |                           |                                |                              |                    |                         |
|              | 75 JD Excavator   | 125,000                |                               |                          |                 |              | 125,000                   |                                |                              |                    |                         |
|              | Brush Chipper 1500 Vermeer                                | 100,000                |                               |                          |                 |              | 100,000                   |                                |                              |                    |                         |
|              | John Deere Mulcher  | 5,000                  |                               |                          |                 |              | 5,000                     |                                |                              |                    |                         |
|              | 15' Dump Trailer  | 10,000                 |                               |                          |                 |              | 10,000                    |                                |                              |                    |                         |
| 120.25.005   | Boom Mower John Deere 5105M                               | 90,000                 |                               |                          |                 |              | 90,000                    |                                |                              |                    |                         |
|              |   | 50,000                 |                               |                          |                 |              | 50,000                    |                                |                              |                    |                         |
|              | Rotary Mower 60"  | 45,000                 |                               |                          |                 |              | 45,000                    |                                |                              |                    |                         |

### City of Mandeville - Exhibit A

FY 2025 Capital Budget

|                 |  | FY25<br>Budget Request | Prior Years<br>Appropriations | Project to Date<br>Spent | Encumbered | General Fund | Special<br>Sales Tax Fund | Street<br>Construction<br>Sales Tax Fund | District 3<br>Sales Tax Fund | Enterprise<br>Fund | Estimated<br>Maint Cost |
|-----------------|--|------------------------|-------------------------------|--------------------------|------------|--------------|---------------------------|--|------------------------------|--------------------|-------------------------|
| CAPITAL STREETS |  |                        |                               |                          |            |              |                           |  |                              |                    |                         |
| 700.21.004      | Highway 22 Drainage                                    |                        | 11,331,859                    | 668,141                  |            |              |                           |  |                              |                    | 5,836                   |
| 700.21.009      | East Mandeville By-Pass Road                           |                        | 353,163                       | 646,837                  |            |              |                           |  |                              |                    |                         |
| 700.21.015      | Highway 190 Median Project                             |                        | 279,728                       | 205,272                  |            |              |                           |  |                              |                    |                         |
| 700.22.001      | Asphalt Maintenance                                    | 1,000,000              | 1,203,751                     | 1,781,249                | 15,000     |              |                           | 700,000                                  | 300,000                      |                    |                         |
| 700.22.002      | Striping   | 150,000                | 142,966                       | 207,034                  |            |              |                           | 105,000                                  | 45,000                       |                    |                         |
| 700.22.003      | Roadway & Drainage Maintenance                         | 1,000,000              | 238,122                       | 4,491,478                | 20,400     |              |                           | 700,000                                  | 300,000                      |                    |                         |
| 700.22.004      | Sidewalk Repairs                                       | 100,000                | 132,293                       | 317,707                  |            |              |                           | 70,000                                   | 30,000                       |                    |                         |
| 700.23.001      | Old Golden Shores Drainage Improvements                | 250,000                | 989,832                       | 160,168                  |            |              |                           | 175,000                                  | 75,000                       |                    |                         |
| 700.23.003      | Ravine Au Coquille Watershed Modeling                  |                        | 279,828                       | 70,172                   |            |              |                           |  |                              |                    |                         |
| 700.24.001      | City Wide Roadway Safety Improvements                  |                        | 399,958                       | 43                       |            |              |                           |  |                              |                    | 200                     |
| 700.24.002      | Jackson Avenue Traffic Calming                         |                        | 399,958                       | 43                       |            |              |                           |  |                              |                    | 200                     |
| 700.24.003      | Fontainbleau Drainage Improvements                     | 700,000                | 263,771                       | 136,229                  |            |              |                           |  | 700,000                      |                    | 200                     |
| 700.24.004      | Beau Rivage Drainage Improvements                      | 500,000                | 249,958                       | 43                       |            |              |                           |  | 500,000                      |                    | 125                     |
| 700.24.005      | Sanitary Storm Sewer Lining                            |                        | 249,958                       | 43                       |            |              |                           |  |                              |                    | 125                     |
| 700.25.001      | Woodstone Drainage Improvements                        | 750,000                |                               |                          |            |              |                           |  | 750,000                      |                    | 125                     |
| 700.25.002      | Carroll Street Stormwater Park & Drainage              | 1,400,000              |                               |                          |            |              |                           | 1,400,000                                |                              |                    | 125                     |
|                 | ·  | 5,850,000              | 16,515,143                    | 8,684,457                | 35,400     |              | •                         | 3,150,000                                | 2,700,000                    | •                  | 6,936                   |
| WATER DEPARTMEN | т  |                        |                               |                          |            |              |                           |  |                              |                    |                         |
| 211.21.003      | Water System Repairs                                   | 300,000                | 137,689                       | 1,320,249                |            |              |                           |  |                              | 300,000            |                         |
| 211.21.008      | Golden Glen Water Line Replacement & Meter Replacement | ,                      | 2,534,857                     | 192,224                  |            |              |                           |  |                              | ,                  | 1,278                   |
| 211.22.004      | Tilt Trailer   | 15,000                 | 10,000                        |                          |            |              |                           |  |                              | 15,000             | 500                     |
| 211.23.004      | F450 Truck with Tool Body                              |                        | 75,853                        | 43,892                   | 10,256     |              |                           |  |                              | ,                  | 1,800                   |
| 211.23.005      | Old Mandeville Waterlines Design                       |                        | 184,118                       | 105,882                  | ,          |              |                           |  |                              |                    | · · · · · ·             |
| 211.25.001      | Old Mandeville Waterlines Construction                 | 3,000,000              |                               |                          |            |              |                           |  |                              | 3,000,000          |                         |
| 211.25.002      | Spreaming pH, ORP, DO Probe                            | 35,000                 |                               |                          |            |              |                           |  |                              | 35,000             |                         |
| 211.25.003      | Mini Ford F450 Dump Truck                              | 75,000                 |                               |                          |            |              |                           |  |                              | 75,000             |                         |
| 211.25.004      | F150 XLT or Dodge 1/2 Ton 4 Door Truck                 | 80,000                 |                               |                          |            |              |                           |  |                              | 80,000             |                         |
| 211.25.005      | Robotic Total Station                                  | 28,000                 |                               |                          |            |              |                           |  |                              | 28,000             |                         |
|                 |  | 3,533,000              | 2,942,518                     | 1,662,246                | 10,256     |              | •                         | •  |                              | 3,533,000          | 3,578                   |
|                 |  |                        |                               |                          |            |              |                           |  |                              |                    |                         |
|                 |  |                        |                               |                          |            |              |                           |  |                              |                    |                         |
|                 |  |                        |                               |                          |            |              |                           |  |                              |                    |                         |
|                 |  |                        |                               |                          |            |              |                           |  |                              |                    |                         |

### City of Mandeville - Exhibit A

#### FY 2025 Capital Budget

|                 |  | FY25<br>Budget Request | Prior Years<br>Appropriations | Project to Date<br>Spent | Encumbered | General Fund | Special<br>Sales Tax Fund | Street<br>Construction<br>Sales Tax Fund | District 3<br>Sales Tax Fund | Enterprise<br>Fund | Estimated<br>Maint Cost |
|-----------------|--|------------------------|-------------------------------|--------------------------|------------|--------------|---------------------------|--|------------------------------|--------------------|-------------------------|
| SEWER DEPARTMEN | г  |                        |                               |                          |            |              |                           |  |                              |                    |                         |
| 212.21.003      | Sewer System Repairs                                   | 600,000                | 243,983                       | 1,354,926                |            |              |                           |  |                              | 600,000            |                         |
| 212.21.004      | Sanitary Sewer Evaluation Study (SSES)                 | 250,000                | 118,628                       | 431,372                  |            |              |                           |  |                              | 250,000            |                         |
| 212.21.005      | SCADA Panel Upgrades                                   |                        | 493,957                       | 3,978                    |            |              |                           |  |                              |                    | 200                     |
| 212.21.010      | WWTP Pipeline Extension (Permitting, Geotech)          |                        | 1,512,022                     | 106,699                  |            |              |                           |  |                              |                    |                         |
| 212.21.012      | Odor Control Collection System and Treatment Plant     |                        | 110,022                       | 319,836                  |            |              |                           |  |                              |                    | 77                      |
| 212.21.019      | Lift Station 4 Upgrade                                 |                        | 1,056,783                     | 63,217                   |            |              |                           |  |                              |                    |                         |
| 212.22.001      | Lift Stations 42 & 43 Upgrades (Design & Construction) |                        | 935,344                       | 64,656                   |            |              |                           |  |                              |                    | 483                     |
| 212.22.002      | Lift Stations 3 & 39 Upgrades (Design & Construction)  |                        | 1,621,669                     | 98,331                   |            |              |                           |  |                              |                    | 832                     |
| 212.22.003      | Public Works Building                                  |                        | 87,466                        | 112,534                  |            |              |                           |  |                              |                    | 60                      |
| 212.22.005      | Fence at WWTP  |                        | 85,000                        | 30,000                   | 60,000     |              |                           |  |                              |                    |                         |
| 212.22.008      | Submersible Pump Replacement at Lift Stations          |                        | 9,193                         | 100,807                  |            |              |                           |  |                              |                    |                         |
| 212.23.003      | F450 Truck with Tool Body                              |                        | 75,349                        | 54,651                   |            |              |                           |  |                              |                    | 1,200                   |
| 212.23.005      | Skid Mounted Jetter/Pipe Hunter                        |                        | 30,000                        |                          |            |              |                           |  |                              |                    | 30                      |
| 212.23.007      | Lift Stations 37, 13 and 18 Design                     |                        | 79,510                        | 70,490                   |            |              |                           |  |                              |                    |                         |
| 212.23.008      | Lift Stations A and 27 Design                          |                        | 34,758                        | 75,242                   |            |              |                           |  |                              |                    |                         |
| 212.23.009      | Fontainbleau State Park Force Main Construction        |                        | 336,814                       | 13,186                   |            |              |                           |  |                              |                    |                         |
| 212.24.001      | Lift Stations 37, 13 and 18 Construction               |                        | 899,915                       | 85                       |            |              |                           |  |                              |                    | 450                     |
| 212.24.002      | Lift Stations A and 27 Construction                    | 200,000                | 899,915                       | 85                       |            |              |                           |  |                              | 200,000            | 450                     |
| 212.24.006      | Sanitary Sewer Lining                                  | 500,000                | 405,991                       | 94,009                   |            |              |                           |  |                              | 500,000            |                         |
| 212.25.001      | Lift Stations 28, G & H Design                         | 800,000                |                               |                          |            |              |                           |  |                              | 800,000            | -                       |
|                 | · ·  | 2,350,000              | 9,036,321                     | 2,994,102                |            | -            | -                         | -  | •                            | 2,350,000          | 3,782                   |
|                 |  |                        |                               |                          |            |              |                           |  |                              |                    |                         |

| Total by Funds | 25,640,000 | 38,935,851 | 19,569,698 | 90,619 | 11,252,000 | 2,455,000 | 3,150,000 | 2,700,000 | 5,883,000 | 24,702 |
|----------------|------------|------------|------------|--------|------------|-----------|-----------|-----------|-----------|--------|
|                |            |            |            |        |            |           |           |           |           |        |

# City of Mandeville - Exhibit A FY 2026 - 2030 Capital Budget

|        |             |   | 2026      | 2027      | 2028      | 2029      | 2030      |
|--------|-------------|---|-----------|-----------|-----------|-----------|-----------|
| GENER  | AL GOVERNM  | ENT   |           |           |           |           |           |
|        | 100.21.005  | Shoreline Protection and Flood Control (Eastside of City) | 2,000,000 | 2,000,000 | 2,000,000 |           |           |
|        | 100.21.006  | Shoreline Protection and Flood Control (Westside of City) | 2,000,000 | 2,000,000 | 2,000,000 |           |           |
|        | 100.21.018  | City Hall Master Plan                                     | 2,250,000 | 2,250,000 |           |           |           |
|        | 100.21.019  | Seawall Repair  | 2,000,000 |           |           |           |           |
|        |             |   | 8,250,000 | 6,250,000 | 4,000,000 | -         | -         |
| POLICE | Ξ           |   |           |           |           |           |           |
| 1      | 110.23.001  | Vehicle Replacement                                       | 135,000   | 135,000   | 135,000   | 135,000   | 135,000   |
| 1      | 110.23.002  | Vehicle Outfitting  | 60,000    | 60,000    | 60,000    | 60,000    | 60,000    |
|        |             |   | 195,000   | 195,000   | 195,000   | 195,000   | 195,000   |
| STREET | T DEPARTMEN | г   |           |           |           |           |           |
| 1      | 120.22.001  | Buildings & Grounds Repairs                               | 250,000   | 200,000   | 150,000   | 100,000   | 100,000   |
|        |             |   | 250,000   | 200,000   | 150,000   | 100,000   | 100,000   |
| CAPITA | AL STREETS  |   |           |           |           |           |           |
| 7      | 700.21.015  | Highway 190 Median Project                                | 375,000   | 200,000   | 500,000   |           |           |
| 7      | 700.22.001  | Asphalt Maintenance                                       | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 7      | 700.22.002  | Striping  | 100,000   | 100,000   | 100,000   | 100,000   | 100,000   |
| 7      | 700.22.003  | Roadway & Drainage Maintenance                            | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| 7      | 700.22.004  | Sidewalk Repairs  | 150,000   | 150,000   | 150,000   | 150,000   | 150,000   |
|        |             |   | 2,625,000 | 2,450,000 | 2,750,000 | 2,250,000 | 2,250,000 |

# City of Mandeville - Exhibit A FY 2026 - 2030 Capital Budget

|              |  | 2026       | 2027       | 2028       | 2029      | 2030      |
|--------------|--|------------|------------|------------|-----------|-----------|
| ER DEPARTMEN | IT   |            |            |            |           |           |
| 211.21.003   | Water System Repairs                                   | 500,000    | 350,000    | 350,000    | 500,000   | 350,000   |
| 211.21.008   | Golden Glen Water Line Replacement & Meter Replacement | 200,000    | 200,000    | 2,000,000  | 200,000   | 2,000,000 |
| 211.23.005   | Old Mandeville Waterlines Design                       | 2,400,000  |            |            |           |           |
|              |  | 3,100,000  | 550,000    | 2,350,000  | 700,000   | 2,350,000 |
| ER DEPARTMEN | т  |            |            |            |           |           |
| 212.21.003   | Sewer System Repairs                                   | 500,000    | 500,000    | 500,000    | 500,000   | 500,000   |
| 212.21.004   | Sanitary Sewer Evaluation Study (SSES)                 | 200,000    | 200,000    | 200,000    | 200,000   | 200,000   |
| 212.21.010   | WWTP Pipeline Extension (Permitting, Geotech)          | 200,000    |            |            |           |           |
| 212.21.012   | Odor Control Collection System and Treatment Plant     | 100,000    |            |            |           |           |
| 212.21.020   | Treatment Plant Sludge Removal                         | 200,000    |            |            |           |           |
| 212.22.003   | Public Works Building                                  | 1,500,000  | 1,500,000  |            |           |           |
| 212.22.008   | Submersible Pump Replacement at Lift Stations          | 50,000     | 50,000     | 50,000     | 50,000    | 50,000    |
| 212.23.007   | Lift Stations 37, 13 and 18                            | 1,333,000  | 2,000,000  | 2,000,000  | 2,000,000 | 2,000,000 |
| 212.23.008   | Lift Stations A and 27                                 | 1,000,000  |            |            |           |           |
|              |  | 5,083,000  | 4,250,000  | 2,750,000  | 2,750,000 | 2,750,000 |
|              | Total by Funds   | 19,503,000 | 13,895,000 | 12,195,000 | 5,995,000 | 7,645,000 |

# Ordinance 24-24

# THE FOLLOWING RESOLUTION WAS INTRODUCED BY CITY COUNCIL MEMBER ZUCKERMAN; AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE

## **ORDINANCE NO. 24-24**

# AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF MANDEVILLE TO REZONE A PARCEL OF GROUND WITH THE ASSESSMENT NUMBER 57627 IN SQUARE 46 OF THE CITY OF MANDEVILLE, ST. TAMMANY PARISH, STATE OF LOUISIANA, FROM TC TOWN CENTER DISTRICT TO B-3 OLD MANDEVILLE BUSINESS DISTRICT AND PROVIDING FOR FURTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the property to be rezoned is described as a parcel of ground in Square 46, City of Mandeville, St. Tammany Parish, State of Louisiana, containing 26,660 square feet as per the survey prepared by Randall W. Brown & Associates dated July 19, 2024 – attached herein as Exhibit A;

WHEREAS, PTCP Properties, LLC, a Louisiana Limited Liability Company, duly organized, validly existing and in good standing under the laws of the State of Louisiana, appearing through D. Brian Cohn purchased the property on May 28, 2024;

**WHEREAS,** PTCP Properties, LLC has requested to rezone the Property from its current zoning of TC Town Center District to B-3 Old Mandeville Business District;

**WHEREAS**, the property borders two existing lots, owned by PTCP Properties, LLC, which are currently zoned B-3, Old Mandeville Business District;

**WHEREAS,** PTCP Properties, LLC is wanting to develop the three lots as a single development site; and

**WHEREAS**, the rezoning of said parcel would allow the site to have a uniform zoning to establish site development criteria.

**NOW THEREFORE BE IT ORDAINED** by the City Council of the City of Mandeville that a parcel of ground with the assessment number 57627 in Square 46 as described below shall hereafter be zoned as B-3 Old Mandeville Business District:

One certain parcel in land with improvements thereon, situated in Square 46, City of Mandeville, St. Tammany Parish, Louisiana, more fully described, to-wit: One lot of ground measuring 100 feet frontage on Girod Street, the same in width across the rear, by a depth of 266 feet 7 inches, all between equal and parallel lines. Said parcel commences 156.6 feet from the intersection of the South line of Montgomery Street and the North line Girod Street

**BE IT FURTHER ORDAINED** that the Clerk of this Council be and they are hereby authorized and empowered to take any and all actions which they, in the exercise of their discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSENT: ABSTENTIONS:

and the ordinance was declared adopted this \_\_\_\_\_ day of August 2024

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman



Planning and Zoning Commission

CLAIRE DURIO, CHAIRWOMAN PLANNING COMMISSION

BRIAN RHINEHART, CHAIRMAN ZONING COMMISSION

CARA BARTHOLOMEW, AICP DIRECTOR, DEPT. OF PLANNING & DEVELOPMENT MEMBERS: SCOTT QUILLIN ANDREA FULTON NICHOLAS CRESSY KAREN GAUTREAUX MIKE PIERCE

# CITY OF MANDEVILLE PLANNING AND ZONING COMMISSION RECOMMENDATION TO THE CITY COUNCIL REGARDING A REQUEST TO REZONE A LOT WITH THE ASSESSMENT NUMBER 57627, SQ. 46 OLD TOWN OF MANDEVILLE, CITY OF MANDEVILLE

PTCP Properties, LLC requested a rezoning of the remainder a lot with the assessment number 57627 in Square 46 from TC Town Center District to B-3 Old Mandeville Business District.

The Zoning Commission held a work session on Tuesday, July 9, 2024, and a voting meeting on Tuesday, July 23, 2024, for case Z24-07-07. The Commission recommends approval of the rezoning to the City Council.

The Commission stated the Town Center District was oriented around the trailhead and this property does not face the trailhead. Additionally, the Commission stated that this property, and an additional 2 lots are to be developed as a single development site. The other lots are currently zoned B-3.

As part of the procedure for Zoning Amendments, the Commission is required to submit its recommendation and report to the City Council. The Commission voted 5-0 in favor approving the rezoning.

Attachments:

P&Z Staff Report

CASE NUMBER: 224-07-07 DATE RECEIVED: June 7, 2024 DATE OF MEETING: July 9, 2024 and July 23, 2024

Address: Square 46, Lot H Subdivision: Old Town of Mandeville, Square 46 Lot H Zoning District: TC Town Center District Property Owner: PTCP Properties LLC

REQUEST: Z24-07-07 – PTCP Properties LLC, represented by Ryan Power, requests the rezoning of a Lot designated TC Town Center District to B-3 Old Mandeville Business District, Old Town of Mandeville, Square 46 Lot H, TC Town Center District, Square 46 Lot H

## CASE SUMMARY:

The property is located on the west side of Girod St., north of General Pershing St., and south of Montgomery St. The property measures 100' x 266' and has a square footage of 26,600 per the St. Tammany Parish Tax Assessor. The property is currently unimproved.

The properties to the north are zoned B-3 Old Mandeville Business District, and the properties to the south are zoned TC Town Center District.

The applicant is requesting to rezone the property to B-3. The two properties to the north are also owned by the property owner. The three lots will be developed as a single site, the request to rezone to B-3 so that the site development criteria is the same for the entire site. The property has a frontage of 100' along Girod St. with a depth of 266'. The property would be compliant with the B-3 Site Development Criteria.

The applicant and the applicants' architect have worked through several iterations of the site plan and found that the B-3 District achieves the goals of the applicant. The Town Center District was established to center around the Trace and the Trailhead. The southern half of the blocks fronting General Pershing were zoned town center. The properties between General Pershing and Woodrow Street, and the north half of the block facing Woodrow were all zoned Town Center, regardless of the orientation of the lots.

The Town Center District allows for more flexibility in the location of the buildings and does not require greenbelts. The Town Center District does use the B-3 District as a basis for development.

## **CLURO SECTIONS:**

## 7.5.18.1. Purpose of the Town Center District

- The purpose of the Town Center District (TC) is to develop an identifiable center of the City of Mandeville with the Trailhead as its nucleus. Its intent is to further define a sense of community and to promote and develop the culture, history, and environment of Mandeville for the betterment of the City. This fully realized Town Center will incorporate a planned and architecturally enhanced area, including, but not limited to, building orientation, scale and human relationship, streetscape, vehicular and pedestrian movement, services and utilities, and uses necessary to develop the overall fabric of a Town Center.
- 2. The area encompassed by this district shall include not only that area adjacent to the Trailhead, but may include additional properties designated as critical to the integration of the Town Center into the community.

## 7.5.10.1. Purpose of the B-3 Old Mandeville Business District

The purpose of the B-3 Old Mandeville Business District shall be to provide a district that acknowledges the historic character of the area and the pedestrian orientation of the neighborhood by continuing to combine a mix of small scale residential, civic, commercial, service and office establishments that are relatively compatible with residential uses within and abutting the district. Lot sizes, setbacks, parking and landscaping requirements shall be more flexible to address the unique characteristics of an area substantially developed as a commercial district with smaller lots and greater development densities than newer areas of the City. Tree preservation and appropriate plantings in public and private spaces are key objectives within the B-3 district.



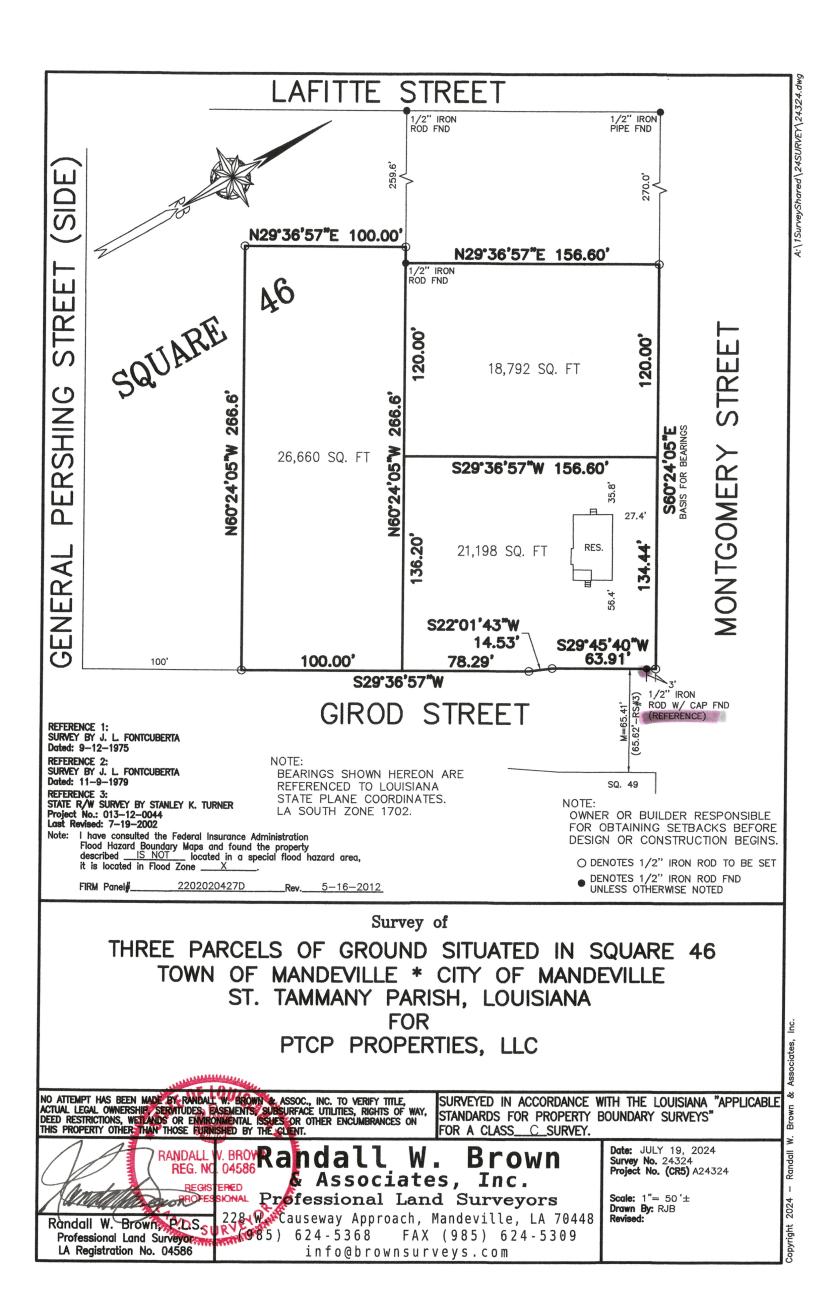


# 7.5.10.3. B-3 Site Development Regulations

Each development site in the B-3 Old Mandeville Business District shall be subject to the site development regulations established in Exhibit 7.5.10., in addition to any other applicable regulations under the provisions of this CLURO or any other laws of the City, state or federal government. Section 8.1 establishes additional rules for application of lot and area requirements. The Planning Director may grant exceptions to the following standards pursuant to section 4.3.5.

| Site Development Factor               | Standard  | Comments   |
|---------------------------------------|---|--|
| Minimum Lot Area                      | 7,200 square feet   |  |
| Gross Lot Area Per Multi-Family       | 5,500 square feet   |  |
| Dwelling Unit                         |   |  |
| Minimum Building Floor Area           | 800 square feet   |  |
| Maximum Building Ground Floor Area    | 5,000 square feet   | No floor shall exceed this maximum<br>floor area unless the Zoning<br>Commission finds that the building<br>meets the criteria established in<br>section 7.5.10.2.3.   |
| Minimum Lot Width                     | 60 feet   | The Planning Director may reduce   |
| Minimum Lot Depth                     | 120 feet  | dimensions by up to 10 percent as an exception if the minimum lot area requirements are met.   |
| Minimum Front Setback along           | 25 feet   |  |
| Lakeshore Drive                       |   |  |
| Front Setback along all other Streets | The average of existing setbacks on<br>the nearest two lots, but not less than<br>10 feet or more than 15 feet  | Exceptions to maximum setbacks shall<br>be allowed for courtyards and<br>outdoor dining areas  |
| Minimum Side Street Setback           | 15 feet   |  |
| Minimum Interior Side Setback*        | 20 feet if side abuts a lot with residential zoning   | The Planning Director may grant an<br>exception for mechanical<br>appurtenance setback<br>encroachments when an existing<br>primary structure is elevated and<br>relocation of the building or<br>mechanical equipment is impractical. |
| i. Frontage up to 50'                 | 8' each side  |  |
| ii. Frontage between 51' – 60'        | 10' each sider  |  |
| iii. Frontage between 61' – 75'       | 12' each side   |  |
| iv. Frontage between 76' – 80'        | 13' each side   |  |
| v. Frontage between 81' – 90'         | 15' each side   |  |
| vi. Frontage between 91' – 100'       | 16' each side   |  |
| vii. Frontage between 101' -110'      | 18' each side   |  |
| viii. Frontage between 111' - +'      | 20' each side   |  |
| Minimum Rear Setback                  | 20 feet   |  |
| Mechanical Appurtenances              | All mechanical appurtenances<br>elevated more than 3 feet above<br>grade shall comply with required<br>building setbacks and shall be<br>screened in accordance with Article 9<br>if located in the front or side yard,<br>regardless of elevation. | The Planning Director may grant an<br>exception for mechanical<br>appurtenance setback<br>encroachments when an existing<br>primary structure is elevated and<br>relocation of the building or<br>mechanical equipment is impractical. |
| Maximum Structure Height              | 35 feet   | See section 8.1.1 for additional rules<br>regarding Structure Height   |
| Maximum Impervious Site Coverage      | 75%   |  |
|                                       |   |  |

\*The side yard setbacks of the site may be shifted into the opposite side yard by up to 30% so long as the area lost in one required side yard is provided in the opposite side yard and the total minimum setback of the site is provided.



# Ordinance 24-25

# THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE.

## **ORDINANCE NO. 24-25**

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING THE MAYOR TO EXECUTE ALL NECESSARY DOCUMENTS FOR THE PURCHASE OF 1.221 ACRES LOT H1-C MONTGOMERY STREET, MANDEVILLE, LOUISIANA; AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the Mandeville City Council authorized the Mayor to negotiate with David and Marie Rathe ("Owners") the purchase of Lot H1-C, Mandeville Louisiana, for the City's acquisition of 1.221 Acres lot, described as Lot H1-C Montgomery Street, Mandeville, Louisiana under Resolution 24-25 on June 13, 2024;

WHEREAS, an appraisal by Metro Appraisal Services, LLC. estimated the fair market value of the immovable property, otherwise known as Lot H1-C Montgomery Street to be \$140,000. Total costs of the appraisal were \$450.00 (See Appraisal attached hereto as "Exhibit A1");

WHEREAS, the City of Mandeville is desirous of obtaining municipal ownership of said property as described above for the purpose of taking it out of commerce, creating recreational and green space, using for drainage and absorption purposes, and other purposes deemed appropriate by the City'

WHEREAS, the "Owners" of that certain real property are desirous of selling said property to the City of Mandeville for a price of \$140,000; and

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the Mayor of the City of Mandeville be authorized and empowered to execute all necessary documents on behalf of the City of Mandeville with the Owners in order to purchase the following described real estate for an amount up to but not to exceed \$140,000 plus reasonable closing costs associated with said transaction, and said conveyance from Seller shall be free and clear of all mortgages, judgments, liens, or other encumbrances:

ALL THAT CERTAIN PIECE OR PORTION OF LAND, together with all the buildings and improvements thereon, and all the rights of ways, means, privileges, servitudes, prescriptions, appurtenances, and advantages thereunto, belonging or in anywise appertaining hereto, situated on 1.221 ACRES LOT H1-C MONTGOMERY STREET in City of Mandeville, St. Tammany Parish.

More fully described in the Property Description attached as Exhibit A to the Purchase Agreement, and incorporated herein as Exhibit "A2".

**BE IT FURTHER ORDAINED**, that this Ordinance shall take effect immediately upon the signature of the Mayor of the City of Mandeville; and

**BE IT FURTHER ORDAINED** that the interim Clerk of this Council be and he is hereby authorized and empowered to take any and all actions which he, in the exercise of his discretion, deems necessary to promulgate the provisions of this ordinance.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this \_\_\_\_\_ day of August, 2024.

Alex Weiner Interim Clerk of Council Scott Discon Council Chairman



# LOUISIANA RESIDENTIAL AGREEMENT TO BUY OR SELL

| Lot H1-C Montgomery St, Mandeville, LA 70448      | 08/01/2024   |
|---|--|
| PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)   | DATE   |
|   |  |
|   | Berkshire Hathaway HomeServices Preferred REALTORS |
| Listing Firm                                      | Selling Firm                                       |
|   | Felicity Kahn 0995686787                           |
| Seller's Designated Agent Name & License Number   | Buyer's Designated Agent Name & License Number     |
| ("Seller's agent") Dual Agent                     | ("Buyer's agent")                                  |
|   | Berkshire Hathaway HomeServices Preferred REALTORS |
| Brokerage Name & License Number                   | Brokerage Name & License Number                    |
|   | 504-723-4320                                       |
| Agent Phone Number Brokerage Phone Number         | Agent Phone Number Brokerage Phone Number          |
|   | felicity@felicitykahn.com                          |
| Email Address                                     | Email Address                                      |
|   |  |
| Name of Designated Agent Receiving Agreement      | Day DateTime 🗖 AM 🔲 PM                             |
| Agreement Transmitted by electronic               | hand delivery other                                |
|   |  |
| Signature of Designated Agent Receiving Agreement | Day Date Time AM DAM                               |
| Comments  |  |

# **Electronic Notice Authorization**

The BUYER authorizes his or her agent to electronically deliver notices and other communications to the email address he or she provided to his or her agent. Furthermore, the BUYER authorizes the Seller's agent to electronically deliver notices and communications to the Buyer's agent at the email address shown above.

The SELLER authorizes his or her agent to electronically deliver notices and other communications to the email address he or she provided to his or her agent. Furthermore, the SELLER authorizes the Buyer's agent to electronically deliver notices and other communications to the Seller's agent at the email address shown above.

The authorization contained in this Section is not an authorization for the Buyer's agent to communicate directly with the SELLER or a Seller's agent to communicate directly with the BUYER. The BUYER and SELLER agree the use of electronic documents and digital signatures is acceptable and will be treated as originals of the signatures and documents transmitted in this real estate transaction. Specifically, the BUYER and SELLER consent to the use of electronic documents, the electronic transmission of documents, and the use of electronic signatures pertaining to this Agreement, and any supplement addendum or modification relating thereto, including but not limited to any notices, requests, claims, demands and other communications as set forth in the Agreement.

| BUYER'S Initials: | BUYER'S Initials: |  |
|-------------------|-------------------|--|
| BUYER'S Initials: | BUYER'S Initials: |  |

SELLER'S Initials: SELLER'S Initials:

SELLER'S Initials: SELLER'S Initials:





Page **1** of **11** 

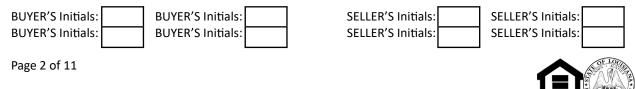
Lot H1-C Montgomery St, Mandeville, LA 70448

# PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

08/01/2024

DATE

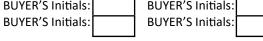
| City Mandeville   | ; Zip 70448   | ; Parish St Tammany   | ; Lou  |
|---|---|---|--|
| (Legal Description) PLEASE I  |   |   |  |
|   |   |   |  |
| grounds measuring approxir  | nately (#1.221 Acres  | ) or as per record title  | on lan<br>· including all bui  |
| structures, component part<br>fences, security systems, all i<br>all satellite dishes, all install<br>including window units, all l<br>curtains, window shades, wi<br>all carpeting, all cabinet top<br>windows, all roofing, all elec<br>mounts, gas logs, and all in<br>permanently attached to the<br>unharvested crops, and unga  | s, and all installed, built-in<br>nstalled speakers or installed<br>ed and/or built-in applianc<br>bathroom mirrors, all wind<br>indow coverings, all associa<br>s, all cabinet knobs or hand<br>trical systems, all installed<br>stalled lighting fixtures, ch<br>e ground. If owned by the<br>athered fruits of trees on th<br>with the property; be transf | permanently attached improven<br>ed sound systems, all landscaping, i<br>es, all ceiling fans, all air condition<br>ow coverings included but not lir<br>ated window covering hardware, a<br>files, all doors, all door knobs or h<br>security systems, installed generat<br>andeliers and associated hardwa<br>SELLER prior to date of this Agree<br>e property shall be conveyed to th<br>erred without any warranty; be de | nents, together v<br>all outside TV ant<br>ning or heating s<br>nited to blinds, o<br>all shutters, all flo<br>andles, all doorb<br>cors, attached tel<br>re, other constru-<br>ement, standing to<br>e BUYER. The fol |
| that any or all of these items  | s are in place at the time of<br>ein. (All of the above contair   | d no matter how they are attache<br>signing this Agreement to Buy or<br>ned in lines 2 through 26 are collec  | Sell (the "Agreen  |
|   |   | rights, they are to be transferred  |  |
| SELLER are to be reserved a<br>any such reserved and retai  | ned mineral activity or use   | . The SELLER shall waive any righ   | t to use the surfa   |
| <b>PRICE:</b> The Property will be law or ordinances affecting the second sec |   | t to title and zoning restrictions, se  | ervitudes of reco  |
|   |   |   |  |



Rev. 01/01/2024

DATE

| ACT OF SALE: The Act of Sale is to be executed before a settlement agent or Notary Public to be chosen by the BUYER. At closing, the BUYER must provide "good funds" as required by Louisiana statute LA R.S. 22:532 et seq.         OCCUPANCY: Occupancy / possession and transfer of keys / access is to be granted at Act of Sale unless otherwise mutually agreed upon in writing and signed by the SELLER and the BUYER. At closing, the BUYER on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply.         Image: Contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply.         Image: Contingent on the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER's sale of any property.         Image: Contingent on the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER sale is and principal, amortized over a period of not less than (f, n/a) work, payable in monthly installments or on any other terms as may be acceptable to the BUYER provide that these terms do not increase the cost, fees or expenses to the SELLER. The loan shall be secured by ( <i>Check all that apply</i> ):         Image: I   |   |   |  |
|--|---|---|--|
| date for execution of the Act of Sale must provide "good funds" as required by Louisiana statute LA R.S. 22:532 et seq.         OCCUPANCY: Occupancy / possession and transfer of keys / access is to be granted at Act of Sale unless otherwise mutually agreed upon in writing.         CONTINGENCY FOR SALE OF DUYER'S OTHER PROPERTY:  | 7 |   |  |
| BUYER. At closing, the BUYER must provide "good funds" as required by Louisiana statute LA R.S. 22:532 et seq.<br><u>OCCUPANCY</u> : Occupancy/possession and transfer of keys/access is to be granted at Act of Sale unless otherwise mutually agreed upon in writing.<br><u>CONTINGENCY FOR SALE OF BUYER'S OTHER PROPERTY</u> :<br>This sale is contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply.<br>MThis sale is contingent upon the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER'S sale of any property.<br><b>FINANCING</b> :<br>MAIL CASH SALE: The BUYER warrants the BUYER has cash readily available to close the sale of this Property.<br><b>FINANCED SALE:</b> This sale is conditioned upon the ability of BUYER to borrow with this Property as security for the loan the sum of (S $n/a$ ( $n/a$ %) of the Sale Price by a mortgage loan or loans at an initial interest rate not to exceed ( $n/a$ %) for the Sale Price by a mortgage loan or loans at an initial interest rate not to exceed ( $n/a$ %) per annum, interest and principal, amortized over a period of not less than ( $\pi/n$ , $n/a$ ) years, payable in monthly installments or on any other terms as may be acceptable to the BUYER provided that these terms do not increase the cost, fees or expenses to the SELLER. The loan shall be secured by ( <i>Check all that apply</i> ):<br>$\square$ Fixed Rate Mortgage $\square$ Owner Financing $\square$ Adjustable Rate Mortgage $\square$ Conventional Mortgage $\square$ of the loan amount. Other financing conditions: $n/a$<br>The BUYER acknowledges and warrants that the BUYER has available the funds which may be required to complete the sale of the Property, including but not limited to the deposit, the down payment, closing costs, prepidi items, and other expenses. If this sale is a Financed Sale, BUYER Acknowledges that any trems and conditions: $n/a$ $\dots$ The BUYER Sellegards and the BUYER has survice Rate Rate available the due of acceptance of this offe | 3 |   |  |
| OCCUPANCY:       Occupancy / possession and transfer of keys / access is to be granted at Act of Sale unless otherwise mutually agreed upon in writing.         CONTINGENCY FOR SALE OF BUFEYS OTHER PROPERTY:   | Ð |   |  |
| mutually agreed upon in writing.         CONTINGENCY FOR SALE OF BUYER'S OTHER PROPERTY: <ul> <li>This sale is contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply.</li> <li>This sale is not contingent upon the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER'S sale of any property.</li> </ul> FINANCING: <ul> <li>All CASH SALE: The BUYER warrants the BUYER has cash readily available to close the sale of this Property as security for the loan the sum of (\$ n/a) or (\$ n/a) of (\$ n/a) or (\$ n/a) of (\$ n/a) or (\$</li></ul>  | ) | BUYER. At closing, the BUYER must prov    | ide "good funds" as required by Louisiana statute LA R.S. 22:532 et seq.     |
| mutually agreed upon in writing.         CONTINGENCY FOR SALE OF BUYER'S OTHER PROPERTY: <ul> <li>This sale is contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply.</li> <li>This sale is not contingent upon the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER'S sale of any property.</li> </ul> FINANCING: <ul> <li>All CASH SALE: The BUYER warrants the BUYER has cash readily available to close the sale of this Property as security for the loan the sum of (\$ n/a) or (\$ n/a) of (\$ n/a) or (\$ n/a) of (\$ n/a) or (\$</li></ul>  | 1 |   |  |
| CONTINGENCY FOR SALE OF BUYER'S OTHER PROPERTY:         ☐ This sale is contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply.         ☐ This sale is not contingent upon the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER'S sale of any property. <b>EINANCED SALE:</b> The BUYER warrants the BUYER has cash readily available to close the sale of this Property as security for the loan the saur of(\$ n/a)(\$ n/a)(\$ n/a)  | 2 |   | d transfer of keys / access is to be granted at Act of Sale unless otherwise |
| ☐ This sale is contingent on the sale of other property by the BUYER and the contingency language found either in lines 359-368 or the attached addendum shall apply. ☑ This sale is not contingent upon the sale of other property by the BUYER nor is the loan needed by the BUYER to obtain the Sale Price contingent on the BUYER's sale of any property. <b>FINANCED SALE:</b> The BUYER warrants the BUYER has cash readily available to close the sale of this Property. ☐ FINANCED SALE: This sale is conditioned upon the ability of BUYER to borrow with this Property as security for the loan the sum of(n/a%) per annum, interest and principal, amortized over a period of not less than(t n/a%) per annum, interest and principal, amortized over a period of not less than(t n/a%) per annum, interest ence to cx. fees or expenses to the SELLER. The loan shall be secured by ( <i>Check all that apply</i> ): ☐ Fixed Rate MortgageFHA Insured MortgageAdjustable Rate MortgageOrwner Financing   | 3 | mutually agreed upon in writing.          |  |
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| In lines 359-368 or the attached addendum shall apply.   | 5 | CONTINGENCY FOR SALE OF BUYER'S OT        | THER PROPERTY:   |
| to obtain the Sale Price contingent on the BUYER'S sale of any property.         FINANCING:  | 5 |   |  |
| To obtain the Sale Price contingent on the BUYER'S sale of any property.         FINANCING:  |   | This sale is not contingent upon the sa   | ale of other property by the BUYER nor is the loan needed by the BUYER       |
| FINANCING:         Image: All CASH SALE: The BUYER warrants the BUYER has cash readily available to close the sale of this Property.         FINANCED SALE: This sale is conditioned upon the ability of BUYER to borrow with this Property as security for the loan the sum of  |   |   |  |
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| $ \begin{array}{                                    $  |   |   |  |
| Image: Image   |   |   |  |
| Image: Image   |   |   |  |
| the BUYER provided that these terms do not increase the cost, fees or expenses to the SELLER. The loan shall be secured by (Check all that apply):   |   |   |  |
| secured by (Check all that apply):   |   |   |  |
| Fixed Rate Mortgage       FHA Insured Mortgage         Adjustable Rate Mortgage       Owner Financing         Rural Development       Bond Financing         VA Guaranteed Mortgage       Conventional Mortgage         Other n/a       Conventional Mortgage         The BUYER agrees to pay discount points not to exceed       (         (       n/a) % of the loan amount. Other financing conditions: n/a         The BUYER acknowledges and warrants that the BUYER has available the funds which may be required to complete the sale of the Property, including but not limited to the deposit, the down payment, closing costs, prepaid items, and other expenses. If this sale is a Financed Sale, BUYER acknowledges that any terms and conditions imposed by the BUYER'S lender(s) or by the Consumer Financial Protection Bureau shall not affect or extend the BUYER'S obligation to execute the Act of Sale or otherwise affect any terms or conditions of this Agreement except as otherwise set forth herein. The BUYER shall supply the SLLER written documentation from a lender that a loan application has been made and the BUYER has given written authorization to lender to proceed with the loan approval process within   |   | -   | not increase the cost, fees or expenses to the SELLER. The loan shall be     |
| Adjustable Rate Mortgage       Owner Financing         Rural Development       Bond Financing         VA Guaranteed Mortgage       Conventional Mortgage         Other n/a   |   | secured by (Check all that apply):        |  |
| Rural Development       Bond Financing         VA Guaranteed Mortgage       Conventional Mortgage         Other n/a       Conventional Mortgage         The BUYER agrees to pay discount points not to exceed       (         (  |   | Fixed Rate Mortgage                       | FHA Insured Mortgage   |
| VA Guaranteed Mortgage       Conventional Mortgage         Other n/a       Conventional Mortgage         The BUYER agrees to pay discount points not to exceed       (   |   | Adjustable Rate Mortgage                  | Owner Financing  |
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| Other n/a         The BUYER agrees to pay discount points not to exceed         (n/a) % of the loan amount. Other financing conditions: n/a  |   | VA Guaranteed Mortgage                    | Conventional Mortgage  |
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| BUYER'S obligation to execute the Act of Sale or otherwise affect any terms or conditions of this Agreement<br>except as otherwise set forth herein. The BUYER shall supply the SELLER written documentation from a lender<br>that a loan application has been made and the BUYER has given written authorization to lender to proceed with<br>the loan approval process within $(\# n/a)$ calendar days after the date of acceptance<br>of this offer by both parties. If the BUYER fails to make loan application, and to supply SELLER with written<br>documentation of that application and BUYER'S written authorization for lender to proceed with loan process  |   |   |  |
| except as otherwise set forth herein. The BUYER shall supply the SELLER written documentation from a lender that a loan application has been made and the BUYER has given written authorization to lender to proceed with the loan approval process within $(\# n/a)$ calendar days after the date of acceptance of this offer by both parties. If the BUYER fails to make loan application, and to supply SELLER with written documentation of that application and BUYER's written authorization for lender to proceed with loan process   |   |   |  |
| that a loan application has been made and the BUYER has given written authorization to lender to proceed with the loan approval process within $(\# n/a)$ calendar days after the date of acceptance of this offer by both parties. If the BUYER fails to make loan application, and to supply SELLER with written documentation of that application and BUYER'S written authorization for lender to proceed with loan process   |   |   |  |
| the loan approval process within $(\# n/a)$ calendar days after the date of acceptance of this offer by both parties. If the BUYER fails to make loan application, and to supply SELLER with written documentation of that application and BUYER'S written authorization for lender to proceed with loan process   |   | -   |  |
| of this offer by both parties. If the BUYER fails to make loan application, and to supply SELLER with written documentation of that application and BUYER'S written authorization for lender to proceed with loan process  |   |   |  |
| documentation of that application and BUYER'S written authorization for lender to proceed with loan process  |   |   |  |
|  |   |   |  |
| within this period, the seller may, at the seller s option, elect, in writing, to terminate the Agreement and  |   |   |  |
|  |   | within this period, the SELLER may, at t  | The Seller's option, elect, in writing, to terminate the Agreement and       |
|  |   |   |  |
| BUYER'S Initials: SELLER'S Initials: SELLER'S Initials: SELLER'S Initials:   | r |   | SELLER'S Initials  |









SELLER'S Initials

SELLER'S Initials:

DATE

93 declare the Agreement null and void, by giving the BUYER written notice of the SELLER'S termination. If the 94 BUYER is not able to secure financing, the SELLER reserves the right to provide all or part of mortgage loan(s) 95 under the terms set forth above.

97 PRORATIONS, SPECIAL ASSESSMENTS, AND OTHER COSTS: Real estate taxes, flood insurance premiums if 98 assumed, rents, condominium dues, special assessments, homeowners' associations dues, and/or substantially 99 similar dues or other costs for the current year shall be prorated through the date of the Act of Sale. Act of Sale 100 costs, abstracting costs, title search, title insurance, and other costs required to obtain financing shall be paid by 101 the BUYER, unless otherwise expressly provided for by the parties pursuant to a written agreement.

103 All necessary tax, mortgage, conveyance, release certificates or cancellations, and the SELLER closing fees, if any, shall be paid by the SELLER. On or before the date of the Act of Sale, the SELLER shall also pay all previous years' 104 105 taxes, special assessments, condominium dues, homeowners' associations dues, and/or substantially similar dues 106 or other costs, which were incurred or bear against the Property prior to the Act of Sale, unless otherwise 107 expressly provided for by the parties pursuant to a written agreement.

109 For this Agreement, "special assessment" includes but is not limited to any assessment levied against the Property 110 for payment of local improvement costs by state or local governmental authorities, political subdivisions, quasi-111 public bodies, or other public or private entities pursuant to agreement, contract, or law.

APPRAISAL: This sale is NOT conditioned on appraisal. This sale IS conditioned on the appraisal of the 113 114 Property being not less than the Sale Price. The SELLER agrees to provide the utilities and access for appraisals. If 115 the appraised value of the Property is equal to or greater than the Sale Price, the BUYER shall pay the Sale Price agreed upon prior to the appraisal. If the appraised value is less than the Sale Price, the BUYER shall provide the 116 117 SELLER with a copy of the appraisal within (# n/a ) calendar days of receipt of same, along with the BUYER'S written request for the SELLER to reduce the Sale Price. Within 118 119 (# n/a) calendar days after the SELLER'S receipt of such written documentation 120 of the appraised value, the BUYER shall have the option to pay the Sale Price agreed upon prior to the appraisal 121 or to void this Agreement unless the SELLER agrees in writing to reduce the Sale Price to the appraised value or 122 all parties agree to a new Sale Price.

124 **DEPOSIT:** Upon acceptance of this offer, or any attached counteroffer, the SELLER and the BUYER shall be bound 125 by all terms and conditions of this Agreement, and the BUYER or the BUYER'S agent shall deliver within 72 hours, upon notice of acceptance of the offer, the BUYER'S deposit (the "Deposit") in the amount of 126 127 (\$n/a ) or ( n/a%) of the Sale Price to be paid in 128 the form of

| 120 | the form of. |     |                          |     |
|-----|--------------|-----|--------------------------|-----|
| 129 | Cash         | (\$ | n/a) Certified Funds     | (\$ |
| 130 | Check        | (\$ | n/a) Electronic Transfer | (\$ |

131 No Deposit

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132 133 The Deposit shall be held by Listing Broker Selling Broker Other n/a

135 DEPOSIT HELD BY THIRD PARTY: Louisiana Administrative Code Title 46, Part LXVII Section 2717 requires that 136 funds received in a real estate sales transaction shall be deposited in the appropriate sales escrow checking 137 account, rental trust checking account or security deposit trust checking account of the listing or managing 138 broker ("Broker") unless all parties having an interest in the funds have agreed otherwise in writing. I agree to 139 have the Deposit related to this transaction to be held by a third party and not in a sales escrow account 140 maintained by the Broker. I understand that the Louisiana Real Estate Commission may not have jurisdiction





SELLER'S Initials:



n/a)

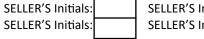
n/a)

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#### 141 over those third parties holding the funds. I acknowledge the Broker is not legally required to disburse a 142 security deposit in accordance with LAC 46:LXVII.2901 when a third party holds the Deposit. 143 144 Failure to deliver the Deposit shall be considered a default of this Agreement. If the Deposit is held by a Broker, 145 it must be held in accordance with the rules of the Louisiana Real Estate Commission in a federally insured banking 146 or savings and loan institution without responsibility on the part of the Broker in the case of failure or suspension 147 of such institution. If the parties fail to execute an Act of Sale by date specified herein, and/or a dispute arises as 148 to ownership of, or entitlement to, the Deposit or funds held in escrow, the Broker shall abide by the Rules and 149 Regulations set forth by the Louisiana Real Estate Commission. 150 151 RETURN OF DEPOSIT: The Deposit shall be returned to the BUYER and this Agreement declared null and void 152 without demand in consequence of the following events: 153 1) If this Agreement is declared null and void by the BUYER pursuant to the Due Diligence and the Inspection 154 Period as set forth in lines 198 through 253 of this Agreement; 155 2) If this Agreement is subject to the BUYER'S ability to obtain a loan and the loan cannot be obtained, except as stated in lines 90 through 95 of this Agreement, but only if the BUYER has made good faith efforts to 156 157 obtain the loan; 158 3) If the SELLER declares the Agreement null and void for failure of BUYER to comply with written document 159 requirements as set forth in lines 90 through 95 of this Agreement; 160 4) If the BUYER conditions the Sale Price on an appraisal is less than the Sale Price and the SELLER will not 161 reduce the Sale Price as set forth in lines 113 through 122 of this Agreement; 162 5) If the BUYER timely terminates the Agreement after having received the leases or assessments, as set forth 163 in lines 171 through 175 of this Agreement; 164 6) If the SELLER is unable to timely deliver to the BUYER an approved sewerage and/or water inspection report 165 as set forth in lines 255 through 267 of this Agreement; 166 7) If the SELLER chooses not to repair or replace the sewer system(s) servicing the Property as per the 167 SEPTIC/WATER WELL ADDENDUM, and the BUYER terminated the agreement as a result thereof. 168 8) If the SELLER chooses not to repair or replace the private water well system(s) as per the SEPTIC/WATER 169 WELL ADDENDUM, and the BUYER terminates the agreement as a result thereof. 170 171 LEASES: The sale is conditioned upon the BUYER'S receipt of a copy of all written leases, excluding mineral leases, 172 from the SELLER within five (5) calendar days of acceptance of the Agreement. The BUYER shall have five (5) 173 calendar days after receipt of the aforementioned documents to notify the SELLER whether they are acceptable 174 to the BUYER. Security deposits, keys/access, and leases are to be transferred to the BUYER at or before the Act 175 of Sale. 176 PROPERTY CONDITION: THE BUYER ACKNOWLEDGES THAT THE SALE PRICE OF THE PROPERTY WAS NEGOTIATED 177 178 BASED UPON THE PROPERTY'S APPARENT CURRENT CONDITION; ACCORDINGLY, THE SELLER IS NOT OBLIGATED 179 TO MAKE REPAIRS TO THE PROPERTY, INCLUDING REPAIRS REQUIRED BY THE LENDER UNLESS OTHERWISE STATED 180 HEREIN. THE SELLER IS RESPONSIBLE FOR MAINTAINING THE PROPERTY IN SUBSTANTIALLY THE SAME OR BETTER 181 CONDITION AS IT WAS WHEN THE AGREEMENT WAS FULLY EXECUTED. 182 183 DUE DILIGENCE AND INSPECTION PERIOD: 184 If acceptance of this Agreement occurs, the BUYER shall have a Due Diligence and Inspection Period 185 (hereinafter "DDI Period") commencing on the first day after acceptance of this Agreement and expiring 186 ) calendar days after commencement OR upon thirtv (#\_ 30 187 the date and time the BUYER'S Request to the SELLER is received as set forth in lines 220 through 221, 188 whichever is earlier. The SELLER agrees to provide the utilities for any due diligence and inspections and





SELLER'S Initials: SELLER'S Initials



DATE

- immediate access to the Property. The due diligence and inspection period will be extended by the same number
   of days that the BUYER is not granted immediate access to the Property or all utilities are not provided by the
   SELLER.
- Effect of BUYER'S Failure to Timely Provide Written Termination or BUYER'S Request: Failure of the BUYER to
   timely provide written notice of termination or a written BUYER'S Request as described in lines 208 through 253
   below prior to the expiration of the DDI Period shall be deemed as acceptance by the BUYER of the Property's
   current condition.
- 198 DDI Period Activities: During the inspection and due diligence period the BUYER may, at the BUYER'S expense, 199 have any inspections made by experts or others of his choosing. Such physical inspections may include but are 200 not limited to surveys, inspections for termites and other wood destroying insects, and/or damage from same, 201 molds, and fungi hazards, and analysis of synthetic stucco, drywall, appliances, structures, foundations, roof, 202 heating, cooling, electrical, plumbing systems, utility and sewer, including but not limited to septic tanks and 203 pump grinder systems availability and condition, out-buildings, and square footage. Other due diligence by the 204 BUYER may include but is not limited to investigation into the Property's school district, insurability, flood zone 205 classifications, current zoning and/or subdivision restrictive covenants and any items addressed in the SELLER'S 206 Property Disclosure Document. All testing shall be nondestructive testing.
- BUYER'S OPTIONS PRIOR TO THE EXPIRATION OF THE DDI PERIOD: If the BUYER is not satisfied with the
   condition of the Property or the results of the BUYER'S due diligence or investigations, the BUYER may choose
   one of the following options prior to the expiration of the DDI Period:

## 212 <u>OPTION 1</u>:

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222 223 A. The BUYER may elect, in writing, to terminate the Agreement and declare the Agreement null and void.

Effect of the BUYER'S Termination of the Agreement pursuant to Option 1: If the BUYER elects to terminate this
 Agreement in writing, the Agreement shall be automatically ipso facto null and void with no further action
 required by either party except for return of Deposit to the BUYER.

# 219 <u>OPTION 2</u>:

- A. The BUYER may present a single, signed, and complete written list to the Seller of the deficiencies and desired remedies ("BUYER'S Request").
- B. If the BUYER selects Option 2, the following process shall apply:
- 2241. (a)SELLER'S Response to BUYER'S Request: If provided a BUYER'S REQUEST, the SELLER shall respond225in writing as to the SELLER'S willingness to or refusal to remedy any deficiencies identified in the BUYER'S226Request. Seller's signed, written response shall be provided to the BUYER within 72 hours of receipt of the227BUYER'S Request ("SELLER'S Response").

(b) Effect of SELLER'S Failure to Timely Respond to the BUYER'S Request: If the SELLER fails to timely
 respond to the BUYER'S Request in writing within the required time frame, then the BUYER shall have 72
 hours from when the SELLER'S Response was due to notify the SELLER in writing that the BUYER will:

- 231 (i) accept the Property in its current condition; or
- 232 (ii) elect to terminate this Agreement.

233(c) Effect of the BUYER'S Failure to Timely Respond to SELLER'S Failure to Timely Respond: If the234BUYER fails to provide this notice (lines 228 through 232) in writing within the required time frame, the235Agreement shall be automatically, with no further action required by either party, ipso facto null and void236except for return of Deposit to the BUYER.







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2. (a)

## PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

- DATE
- 238 remedy any or all the deficiencies listed by the BUYER, then the BUYER shall have 72 hours from receipt of 239 the SELLER'S Response or 72 hours from the date that the SELLER'S Response was due, whichever is earlier, 240 to take one of the following actions ("BUYER'S Response"). The BUYER'S Response shall be provided to the 241 SELLER in writing. 242 accept the SELLER'S Response to the BUYER'S Request, or (i) 243 (ii) accept the Property in its current condition, or 244 (iii) to elect to terminate this Agreement in writing which shall automatically make the Agreement ipso 245 facto null and void with no further action required by either party except for the return of Deposit 246 to the BUYER. 247 (b) Effect of BUYER'S Failure to Timely Respond to SELLER'S Response: If the BUYER fails to respond 248 to the SELLER'S Response within the time specified, then the Agreement shall be automatically, with no 249 further action required by either party, ipso facto null and void except for return of Deposit to the BUYER. 250 251 Upon receipt of the written BUYER'S Response to the SELLER'S Response, the SELLER shall not be required to 252 remedy any additional deficiencies requested by the BUYER unless the parties enter into an additional 253 agreement in writing. 254 255 **PRIVATE WATER/SEWERAGE:** 256 257 ) private water system(s) servicing only the primary residence, and There is/are (# 258 the attached private Septic/Water Addendum inspections shall include only the system(s) supplying service to 259 the primary residence. 260 261 There is/are (# ) private septic/treatment system(s) servicing only the primary 262 residence and the attached private Septic/Water Addendum inspections shall include only those systems 263 supplying service to the primary residence. 264 265 There is NO private septic/treatment system(s) servicing only the primary residence. 266 267 There is NO private water system(s) servicing only the primary residence. 268 269 **HOME SERVICE/WARRANTY:** 270 A home service/warranty plan will / will not be purchased at the closing of sale at a cost not to exceed 271 272 (\$N/A ) to be paid by  $\square$  the BUYER / the SELLER. 273 274

BUYER'S Response to SELLER'S Response: Should the SELLER in the SELLER'S Response refuse to

- 275 Home Service Warranty will be ordered by N/A
- The home service warranty plan does not warrant pre-existing defects and options, and does not supersede or replace any other inspection clause or responsibilities. If neither the BUYER nor the SELLER accepts the home service warranty plan, they declare that they have been made aware of the existence of such a plan, and further declare that they hold the Broker and Agents harmless from any responsibility or liability due to their rejection of such a plan.



## 281 WARRANTY OR AS IS CLAUSE WITH WAIVER OF RIGHT OF REDHIBTION: (CHECK ONE ONLY)

A. SALE WITH WARRANTIES: The SELLER and the BUYER acknowledge that this sale shall be with full SELLER
 warranties as to any claims or causes of action including but not limited to redhibition pursuant to Louisiana Civil
 Code Article 2520 *et seq.*

285 Description
 285 SALE "AS IS" WITHOUT WARRANTIES: The SELLER and the BUYER hereby acknowledge and recognize that
 286 the Property being sold and purchased is to be transferred in "as is" condition and further the BUYER does hereby
 287 waive, relieve and release the SELLER from any claims or causes of action for redhibition pursuant to Louisiana
 288 Civil Code Article 2520 *et seq.* and Article 2541 *et seq.* or for reduction of Sale Price pursuant to Louisiana Civil
 289 Code Article 2541 *et seq.* Additionally, the BUYER acknowledges that this sale is made without warranty of fitness
 290 for ordinary or particular use pursuant to Louisiana Civil Code Article 2524. The SELLER and the BUYER agree that
 291 this clause shall be made a part of the Act of Sale.

- 292 C. NEW HOME WARRANTIES: Notwithstanding lines 282 through 291 and irrespective of whether A or B above
   293 is checked, if the Property is a new construction, the parties agree that neither A or B will apply but instead the
   294 provisions of the New Home Warranty Act (LA R.S. 9:3141 *et seq*.) shall apply. The warranty of condition of this
   295 Property is governed by the New Home Warranty Act if a home on the Property is a "home" as defined in the
   296 New Home Warranty Act.
- 298 MERCHANTABLE TITLE/CURATIVE WORK: The SELLER shall deliver to the BUYER a merchantable title at the 299 SELLER'S costs (see lines 97 through 111). If curative work in connection with the title to the Property is required 300 or is a requirement for obtaining the loan(s) upon which this Agreement is conditioned, the parties agree to and 301 do extend the date for passing the Act of Sale to a date not more than fourteen (# 14 302 calendar days from the date of the Act of Sale stated herein. The SELLER'S title shall be merchantable and free of 303 all liens and encumbrances except those that can be satisfied at Act of Sale. All costs and fees required to make 304 title merchantable shall be paid by the SELLER. The SELLER shall make good faith efforts to deliver merchantable 305 title. The SELLER'S inability to deliver merchantable title within the time stipulated herein shall render this 306 Agreement null and void, reserving unto the BUYER the right to demand the return of the Deposit and to recover 307 from the SELLER actual costs incurred in processing of sale as well as legal fees incurred by the BUYER.

FINAL WALK THROUGH: The BUYER shall have the right to re-inspect the Property within five (5) calendar days
 prior to the Act of Sale, or occupancy, whichever will occur first in order to determine if the Property is in the
 same or better condition as it was at the initial inspection(s) and to insure all agreed upon repairs have been
 completed. The SELLER agrees to provide utilities for the final walk through and immediate access to the Property.

314 DEFAULT OF AGREEMENT BY THE SELLER: In the event of any default of this Agreement by the SELLER, the BUYER
 315 shall at the BUYER'S option have the right to declare this Agreement null and void with no further demand, or to
 316 demand and/or sue for any of the following:

- 317 1) Termination of this Agreement
- 318 2) Specific performance

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3) Termination of this Agreement and an amount equal to 10% of the Sale Price as stipulated damages.

Further, the BUYER shall be entitled to the return of the Deposit. The prevailing party to any litigation brought to
 enforce any provision of this Agreement shall be awarded their attorney fees and costs. The SELLER may also be
 liable for Broker fees.

325 DEFAULT OF AGREEMENT BY BUYER: In the event of any default of this Agreement by the BUYER, the SELLER
 326 shall have at the SELLER'S option the right to declare this Agreement null and void with no further demand, or to
 327 demand and sue for any of the following:

328 1) Termination of this Agreement



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- 329 2) Specific performance
- 3) Termination of this Agreement and an amount equal to 10% of the Sale Price as stipulated damages.

Further, the SELLER shall be entitled to retain the Deposit. The prevailing party to any litigation brought to enforce any provision of this Agreement shall be awarded their attorney fees and costs. The BUYER may also be liable for Broker fees.

MOLD RELATED HAZARDS NOTICE: An informational pamphlet regarding common mold related hazards that can
 affect real property is available at the EPA website <a href="https://www.epa.gov/sites/default/files/2016-10/documents/moldguide12.pdf">https://www.epa.gov/sites/default/files/2016-10/documents/moldguide12.pdf</a>. By initialing this page of the Agreement, the BUYER acknowledges that the real
 estate agent has provided the BUYER with the EPA website enabling the BUYER to obtain information regarding
 common mold related hazards.

**OFFENDER NOTIFICATION**: The Louisiana State Police maintains the State Sex Offender and Child Predator Registry through the Louisiana Bureau of Criminal Identification and Information. It is a public access database of the locations of individuals who are required to register pursuant to LA R.S. 15:540 *et seq*. The website for the database is <u>http://www.lsp.org/socpr/default.html</u>. Sheriff and police departments serving jurisdictions of 450,000 also maintain such information. Inquiries can be made by phone at 1-800-858-0551. Send written inquiries to Post Office Box 66614, Box A-6, Baton Rouge, Louisiana 70896.

- FLOOD HAZARD INFORMATION: An informational website regarding flood hazards that can affect real property
   is available at the FEMA website <u>https://msc.fema.gov/portal</u>.
- 351 <u>CHOICE OF LAW</u>: This Agreement shall be governed by and shall be interpreted in accordance with the laws of
   352 the State of Louisiana.

354 <u>DEADLINES</u>: TIME IS OF THE ESSENCE and all deadlines are final, except where modifications, changes, or
 355 extensions are made in writing and signed by all parties to this Agreement. All "calendar days" as used in this
 356 Agreement or as are put forth in this Agreement shall end at 11:59 p.m. in Louisiana.

## 358 ADDITIONAL TERMS AND CONDITIONS:

- AC Land Title shall facilitate payment of the 2024 property tax bill.
- 361 Purchase is contingent on final approval and vote by Mandeville City Council

Felicity Kahn and Berkshire Hathaway Home Services Preferred, REALTORS are the Buyer's Agent and Broker and are performing only ministerial acts for the seller.

Seller agrees to pay Buyer's Broker Berkshire Hathaway Homes Services, Preferred REALTORS \$3,500.00 at Act of Sale.

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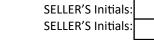
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**ROLES OF BROKERS AND DESIGNATED AGENTS**: Broker(s) and Designated Agent(s) have acted only as real estate brokers to bring the parties together and make no warranty to either party for performance or non-performance of any part of this Agreement or for any warranty of any nature unless specifically set forth in writing.

Broker(s) and Designated Agent(s) make no warranty or other assurances whatsoever concerning Property measurements, square footage, room dimensions, lot size, Property lines or boundaries. Broker(s) and Designated Agent(s) make no representations as to suitability or to a particular use of the Property, and the BUYER has or will independently investigate all conditions and characteristics of the Property which are important to the BUYER. The BUYER is not relying on the Broker or the Designated Agent(s) to choose a





SELLER'S Initials: SELLER'S Initials:



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| Lot H1-C | Montgomery | St  | Mandeville  | I.A  | 70448 |
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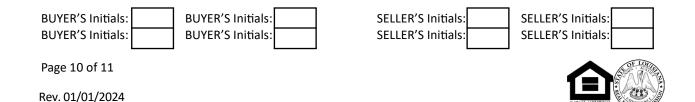
## PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

DATE

379 representative to inspect or re-inspect the Property; the BUYER understands any representative desired by the 380 BUYER may perform this function. If Broker/Agent(s) provides names or sources for such advice or assistance, 381 Broker/Agent(s) does not warrant the services of such experts or their products and cannot warrant the condition 382 of Property or interest to be acquired or guarantee that all defects are disclosed by the SELLER(S). 383 Broker/Agent(s) do not investigate the status of permits, zoning, code compliance, restrictive covenants, or 384 insurability. The Broker(s) and Designated Agent(s) specifically make no warranty whatsoever as to whether the 385 Property is situated in or out of the Government's hundred-year flood plan or is or would be classified as wetlands 386 by the U.S. Army Corps of Engineers, or as to the presence of wood destroying insects or damage there from. 387 The BUYER(S) are to satisfy themselves concerning these issues. Designated Agent shall be an independent 388 contractor for Broker if the conditions as set forth in LA R.S. 37:1446(h) are met.

## 390 LIST ADDENDA TO BE ATTACHED AND MADE A PART OF THIS AGREEMENT:

- 391 Contingency for Sale of the BUYER'S Other Property Addendum
   392 Condominium Addendum
   393 Private Water/Sewerage Addendum
   394 New Construction Addendum
- If any of the pre-printed portions of this Agreement vary or conflict with any additional or modified terms on
   blanks provided in this form or Addendum attached to this Agreement, the additional, modified, or Addendum
   provisions control.
- 400 <u>SINGULAR PLURAL USE</u>: Wherever the word BUYER or the word SELLER occurs in this Agreement or is referred
   401 to, the same shall be construed as singular or plural, masculine or feminine or neuter, as the case may be.
- 403 **ACCEPTANCE:** Acceptance of this Agreement shall be in writing. This Agreement may be executed by use of 404 electronic signatures, in accordance with the Louisiana Uniform Electronic Transaction Act. The original of this 405 Agreement shall be delivered to the listing Broker's firm. This Agreement and any supplement addendum or 406 modification relating hereto, including any photocopy, facsimile, or electronic transmission thereof, may be 407 executed in two or more counterparts, all of which shall constitute one and the same Agreement.
- 409 NOTICES AND OTHER COMMUNICATIONS: All notices, requests, claims, demands, and other communications
   410 related to or required by this Agreement shall be in writing. Notices permitted or required to be given (excluding
   411 service of process) shall be deemed sufficient if delivered by (a) mail, (b) hand delivery, (c) overnight delivery,
   412 (d) facsimile, (e) email, or (f) other e-signature transmissions addressed to the respective addresses of the parties
   413 as written on the first page of this Agreement or at such other addresses as the respective parties may designate
   414 by written notice.
- 416 <u>CONTRACT</u>: This is a legally binding contract when signed by both the SELLER and the BUYER. READ IT
   417 CAREFULLY. If you do not understand the effect of any part of this Agreement, seek legal advice before signing
   418 this contract or attempting to enforce any obligation or remedy provided herein.
- 420 **ENTIRE AGREEMENT:** This Agreement constitutes the entire Agreement between the parties, and any other 421 agreements not incorporated herein, in writing, are void and of no force and effect.



DATE

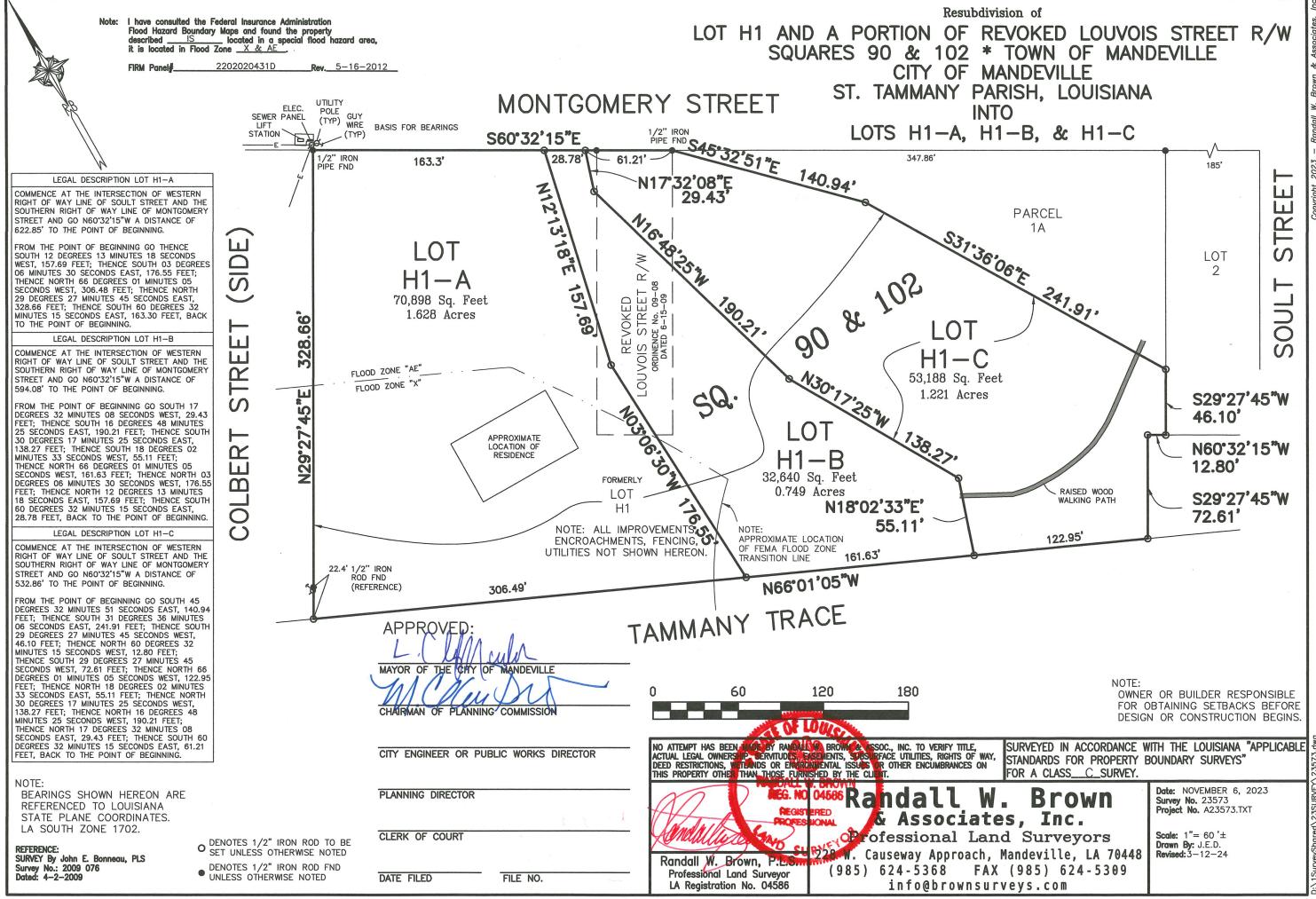
PROPERTY DESCRIPTION (ADDRESS, CITY, STATE ZIP)

## 422 **EXPIRATION OF OFFER**:

| be binding and effective.   |  | ] [   |                  |
|---|--|---|------------------|
| Buyer's/  | Date/Time  | Buyer's/Seller's Signature                                    | Date             |
| DAVID RATHE   |  | MARIE RATHE   |                  |
| Print Buyer's/Seller's Full Name (F   | first, Middle, Last)   | Print Buyer's/Seller's Full Name (                            | First, Middle, L |
| Buyer's/ Seller's Signature   | Date/Time  | Buyer's/Seller's Signature                                    | Dat              |
| Print Buyer's/Seller's Full Name (F   | First, Middle, Last)   | Print Buyer's/Seller's Full Name (                            | First, Middle, L |
| This offer was presented to the   | Seller Buyer by  |   |                  |
|   |  |   |                  |
| Day/ Date/ Time AM PM   | NOON   |   |                  |
|   |  | er) Countered (see attached cou                               | unter) by:       |
|   |  | er) Countered (see attached cou                               | unter) by:       |
| This offer is: Accepted Reje Buyer's/ Seller's Signature L. CLAY MADDEN FOR CITY OF M                                     | cted (without counte   | Buyer's/Seller's Signature                                    | Date             |
| This offer is: Accepted Reje  | cted (without counte   |   | Date             |
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| This offer is: Accepted Reje Buyer's/ Seller's Signature L. CLAY MADDEN FOR CITY OF M Print Buyer's/Seller's Full Name (F | cted (without counter<br>Date/Time<br>IANDEVILLE<br>First, Middle, Last) | Buyer's/Seller's Signature Print Buyer's/Seller's Full Name ( | First, Middle, L |

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|  |                                 |                        |                 |   | ~-               |
|--|---------------------------------|------------------------|-----------------|---|------------------|
| -                                      |                                 |                        |                 | INVOI   | CE               |
|  |                                 |                        |                 | INVOICE NUM                                       | BER              |
|  |                                 |                        |                 | P0122243  | 39               |
|  |                                 |                        |                 | DATE  |                  |
| METRO APPI                             |                                 | ICES                   |                 | 01/22/202   | 24               |
|  |                                 |                        |                 | REFERENC  | E                |
| то:                                    |                                 |                        |                 | Internal Order #: P012224                         | 39               |
|  |                                 |                        |                 | Lender Case #:                                    |                  |
| City of Mandeville                     |                                 |                        |                 | Client File #:                                    |                  |
|  |                                 |                        |                 | Main File # on form: P012224                      | 39               |
|  |                                 |                        |                 | Other File # on form:<br>Federal Tax ID: 75-31614 |                  |
| Telephone Number:<br>Alternate Number: |                                 | Fax Number:<br>E-Mail: |                 | Federal Tax ID: 75-31614<br>Employer ID:          | 182              |
| Alternate Number.                      |                                 |                        |                 |   |                  |
| DESCRIPTION                            |                                 |                        |                 |   |                  |
| Lender:                                | City of Mandeville              |                        | Client: David R | athe  |                  |
| Purchaser/Borrower:                    | City of Mandeville              |                        |                 |   |                  |
|  | Lot H1-2 Montgome<br>Mandeville | ry St                  |                 |   |                  |
| County                                 | St. Tammany                     |                        | State: LA       | <b>Zip:</b> 70448                                 |                  |
| Legal Description:                     | PARCEL H1 SQ 90 &               | SQ 102 MANDEVILLE      |                 |   |                  |
| FEES                                   |                                 |                        |                 |   | AMOUNT           |
| Vacant Land Apprais                    |                                 |                        |                 |   |                  |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 |   | 450.00           |
|  | al                              |                        |                 | SUBTOTAL  | 450.00           |
| PAYMENTS                               | al                              |                        |                 | SUBTOTAL  |                  |
|  | al<br>Date:                     | Description:           |                 | SUBTOTAL  | 450.00           |
| PAYMENTS<br>Check #:<br>Check #:       | Date:<br>Date:                  | Description:           |                 | SUBTOTAL  | 450.00           |
| PAYMENTS<br>Check #:                   | Date:                           |                        |                 | SUBTOTAL  | 450.00           |
| PAYMENTS<br>Check #:<br>Check #:       | Date:<br>Date:                  | Description:           |                 |   | 450.00<br>AMOUNT |
| PAYMENTS<br>Check #:<br>Check #:       | Date:<br>Date:                  | Description:           |                 | SUBTOTAL  | 450.00           |

## Metro Appraisal Services, L.L.C.



# **APPRAISAL OF REAL PROPERTY**

# LOCATED AT:

Lot H1-2 Montgomery St PARCEL H1 SQ 90 & SQ 102 MANDEVILLE Mandeville, LA 70448

FOR:

City of Mandeville

# AS OF:

01/22/2024

# BY:

Paul G. Vidal Metro Appraisal Services, L.L.C. 406 Red Gum Court Madisonville, LA. 70447 [OF] 985-792-1589 [FX] 985-792-1569 paul@metapps.com

File No. P01222439



406 Red Gum Court Madisonville, LA 70447 (985) 792-1589 (985) 792-1569(fax)

ATTN: City of Mandeville

RE: Appraisal of Lot H1-2 Montgomery St, LA 70448

Dear: City of Mandeville

In accordance with your request, we have personally inspected the vacant land site and prepared an appraisal of the property located at Lot H1-2 Montgomery St.

The purpose of this appraisal is to estimate the market value of the property described in the body of this report as of 01/22/2024. It is understood that the intended use of this appraisal is for the determination of usable/buildable land with included survey.

This is an Appraisal Report which is intended to comply with the reporting requirements set forth under Standards Rule 2-2(a) of the Uniform Standards of Professional Appraisal Practice of the Appraisal Foundation, pursuant to the Scope of Work, as disclosed elsewhere in this report.

The opinion of value expressed in this report is contingent upon the Certifications and Statement of Limiting Conditions page attached to this report. The acceptance of this appraisal assignment by the appraiser was not based on a requested minimum valuation, or the approval of the loan. The appraiser certifies that the compensation for this appraisal is not contingent upon the reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value estimate, the attainment of a stipulated result or the occurrence of a subsequent event. This appraisal has been prepared to conform with the Uniform Standards of Appraisal Practice ("USPAP") adopted by the Appraisal Standards Board of the Appraisal Foundation. The appraiser has disclosed within this appraisal report steps taken that were necessary or appropriate to comply with the competency provision of the USPAP.

As per current FIRREA minimum appraisal standards, we **have** completed previous appraisals of single family residences in this area. An inspection of the appraised property, a study of pertinent factors, valuation trends, and the general neighborhood data led us to the conclusion that the market value, as of 01/22/2024, is:

## \$140,000.00

It has been a pleasure to assist you. If we may be of further service to you in the future, please let us know.

Respectfully submitted,

Land Gridal

Paul G Vidal, CREA Louisiana Certified Residential Real Estate Appraiser #R1371 Metro Appraisal Services, LLC

Metro Appraisal Services, LLC. (985)792-1589

File No.: P01222439

|  |   |                      |                   |                                  |              |                       | ISAL REPO   |                         | Loan No                  |             |                       |                  |
|--|---|----------------------|-------------------|----------------------------------|--------------|-----------------------|---|-------------------------|--------------------------|-------------|-----------------------|------------------|
| The purpose of th                            | iis summary appr  | aisal re             | port is to pro    |                                  |              |                       | accurate and adequa                                 |                         | pinion of the ma         | rket value  | of the subje          | ect propert      |
| Property Address:                            | Lot H1_2 Monta  | omory                | C+                | GLIEN                            |              |                       | City: Mandeville                                    | ATION                   | State: L                 | A           | ZIP: 70448            |                  |
| Borrower: City of                            |   | Jinery               | 51                | Owr                              | ner of Publi | -                     | David Rathe / Ma                                    | rie Rathe               | County: St.              |             |                       |                  |
|  | PARCEL H1 SQ  | 90 & S               | Q 102 MANE        | DEVILLE                          |              |                       |   |                         |                          |             | <u> </u>              |                  |
| Assessor's Parcel #                          |   |                      | •                 |                                  |              |                       | ax Year: <u>2022</u>                                |                         | R.E. Taxes:              | 3,533       |                       |                  |
| Neighborhood Name                            |   |                      |                   |                                  |              |                       | ap Reference: MLS                                   |                         | Census                   |             | 0413.01               |                  |
| Special Assessments                          |   | Cimple               |                   |                                  | PUD          |                       | X № HOA: \$ <u>0</u>                                |                         | Pe                       | er Year     | Per Month             |                  |
| Property Rights Appr<br>Assignment Type:     |   | e Simple             |                   | noid 🔄 🔄<br>ance Transac         | Other (des   | Other (de             | scribe)   |                         |                          |             |                       |                  |
|  | ty of Mandeville  |                      |                   |                                  |              | Other (de<br>Address: |   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       | ANALYSIS  |                         |                          |             |                       |                  |
| I did did<br>performed                       | not analyze the   | contrac              | t for sale for th | e subject pur                    | rchase tran  | saction. Ex           | plain the results of the                            | analysis of the co      | ontract for sale or w    | hy the ana  | lysis was not         |                  |
| Contract Price \$:<br>Is there any financial |   | ate of Co<br>harges, |                   |                                  |              | -                     | ne owner of public reco<br>e, etc.) to be paid by a |                         | No Data Sour             | ces         | Yes [                 | No               |
| If Yes, report the tota                      | al dollar amount and  | l descrit            | be the items to I | be paid.                         | \$           |                       |   |                         |                          |             |                       |                  |
| Note: Doop and the                           | racial composition  | f the ne             | ishborbood ara    |                                  |              | ORHOO                 | D DESCRIPTIC  | N                       |                          |             |                       |                  |
| Note: Race and the r<br>Neic                 | acial composition of the state |                      | ignborrioou are   | not appraisa                     | I Tactors.   | One-Unit              | Housing Trends                                      |                         | One-Unit Ho              | usina       | Present L             | and Use %        |
| Location Urba                                |   |                      | Rural             | Property Va                      | alues        | Increasing            | Stable  | Declining               | PRICE                    | AGE         | One-Unit              | 75               |
| Built-Up 🗙 Over                              |   |                      | Under 25%         | Demand/Su                        |              | Shortage              | In Balance  | Over Supply             | \$ (000)                 | (yrs)       | 2-4 Unit              |                  |
| Growth Rapid                                 |   |                      | Slow              | Marketing T                      |              | Under 3 mt            |   | Over 6 mths             | 516 Low                  | 0           | Multi-Family          |                  |
| Neighborhood Bound                           | daries: The su  | ubject               | property is b     | ounded by                        | Florida A    | we to the             | north, Lake Ponch                                   | atrain to the           | 1,145 High               | 119         | Commercial            | 5                |
| south, Jackson A                             | ve to the east, a   | and Ca               |                   |                                  | <u> </u>     |                       | I   |                         | 458 Pred.                | 30          | Vacant                | 20               |
| Convenience to Emp                           | lovment   |                      |                   | erage<br>X                       | Fair         | Poor                  | Property Compatibilit                               | N.                      | Good                     | Average     | Fair                  | Poor             |
| Convenience to Shop                          |   |                      |                   | Â<br>X                           |              |                       | General Appearance                                  | -                       |                          | X           |                       |                  |
| Convenience to Prim                          |   |                      |                   | X                                |              |                       | Adequacy of Police/F                                | •                       |                          | X           |                       |                  |
| Convenience to Recr                          | -   |                      |                   | X                                |              |                       | Protection from Detri                               |                         | ;                        | X           |                       |                  |
| Employment Stability                         | /   |                      |                   | X                                |              |                       | Overall Appeal to Ma                                | rket                    |                          | X           |                       |                  |
| Neighborhood Descr                           | iption: The su  | bject                | property is lo    | cated in M                       | landeville   | . It is clos          | e to many city am                                   | enities, school         | s, shopping, and         | l places o  | of worship. T         | <sup>-</sup> his |
|  |   |                      |                   |                                  |              |                       | onventional, FHA,                                   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
| Dimensions: 1.22                             | Aeree   |                      |                   | Area:                            | SI<br>1.22   | TE DES                | CRIPTION<br>G Sq.Ft. Shape                          | . Two guilen            | View: N.                 |             |                       |                  |
| Zoning Classification                        |   |                      |                   | Zoning Des                       |              |                       | mily Residential                                    |                         | View: <u>N;I</u>         | (es;        |                       |                  |
| Zoning Compliance:                           |   | Legal N              | onconforming (    | -                                | •            | No Zon                |   | ribe)                   |                          |             |                       |                  |
| Uses permitted unde                          | er current zoning reg   | julations            | See Add           | endum                            |              |                       |   |                         |                          |             |                       |                  |
| Highest & Best Use:                          |   | oved                 |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
| Describe any improv                          |   |                      |                   | <b>N</b>                         | <b>Z</b>     |                       |   |                         |                          |             |                       |                  |
| Do present improver                          | ments conform to z  | oning?               | Yes               | No 🗙                             | No impro     | ovements              | If No, explain: _                                   |                         |                          |             |                       |                  |
| Present use of subje<br>Topography: Woo      |   | s vacar              | nt                | Size:                            | Irregula     |                       | nt or proposed ground                               | l rent? 🗌 Yes<br>Draina |                          | es, \$      |                       |                  |
| Corner Lot:                                  | Yes 🗙 No  |                      | nderground Util   | ities:                           | X Yes        | No No                 | Fenced: [   | Yes 🗙 No                | o If Yes, type:          |             |                       |                  |
| Special Flood Hazard<br>Utilities            | d Area 🔀 Yes<br>Public 0th  |                      | FEMA Flood 2      | Zone: <u>AE</u><br>ovider or Des | cription     | FE                    | MA Map #: 220202<br>Off-site Improvement            |                         | FEMA<br>Type/Description | iviap Date: | 05/16/2012<br>Public  | 2<br>Other       |
| Electricity                                  |   | 1                    | vailable but r    |                                  |              |                       | Street Surface                                      | Asphalt                 | Type/Description         |             |                       |                  |
| Gas  | X L   | 1                    | vailable but r    |                                  |              |                       | Street Type/Influence                               |                         |                          |             |                       |                  |
| Water  |   | 1                    | vailable but r    |                                  |              |                       | Curb/Gutter   | None                    |                          |             |                       |                  |
| Sanitary Sewer                               | X C   | 7                    | vailable but r    |                                  |              |                       | Sidewalk  | None                    |                          |             |                       |                  |
|  |   | ]                    |                   |                                  |              |                       | Street Lights (type)                                | None                    |                          |             |                       |                  |
|  |   | ]                    |                   |                                  |              | _                     | Alley   | None                    |                          |             |                       |                  |
| Are the utilities and o                      | •   |                      |                   |                                  | Yes          | _                     | No, describe:                                       | a ata \2                | Yes                      |             | If Yes, describ       |                  |
|  |   |                      | -                 |                                  |              |                       | al conditions, land use<br>ments are typical a      | -                       |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       | en provided in thi                                  |                         |                          | ; propert   | <u>y. 1 1000 2011</u> | C                |
|  |   | ureg                 |                   | <u>surveyoury</u>                | 110001       |                       |   |                         |                          |             |                       |                  |
| Site Comments:                               | The subject is  | ocated               | in a favorab      | le location                      | of Mand      | eville and            | is close to all ame                                 | nities.                 |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |
|  |   |                      |                   |                                  |              |                       |   |                         |                          |             |                       |                  |

|  |   | LAN                            |                        | L REPORT                      |                      | File No.: P01222439<br>Loan No.:  |                   |
|--|---|--------------------------------|------------------------|-------------------------------|----------------------|---|-------------------|
|  | arable sites currently offe                         | ered for sale in t             | he subject neighborhoo | od ranging in price fro       | m \$ <u>0</u>        | to \$ <u>0</u>  |                   |
| There were 0 com   | parable sites sold in the                           | past 12 months in              | the subject neighborho |                               | e from \$ 0          | to \$ 0   |                   |
| FEATURE  | SUBJECT   | COMPA                          | ARABLE # 1             | COMPARABL                     | _E # 2               | COMPARABI   | LE # 3            |
| Address Lot H1-2 Mon   |   | Lot 99C Montgor                | mery St                | 407 Carroll St                |                      | 41 Carroll St   |                   |
| City/St/Zip Mandeville, L/<br>Proximity to Subject   | A 70448   | Mandeville, LA 7               | 0448                   | Mandeville, LA 70448          | }                    | Mandeville, LA 70448  | }                 |
| Data Sources   | Inspection  | 1.05 miles NW<br>GSREIN#236572 | 7                      | 1.31 miles W<br>COC#2927502   |                      | 1.31 miles W<br>COC#2927502   |                   |
| Verification Sources   | GSREIN/Clerk of Court                               |                                |                        | GSREIN/Clerk of Cou           | rt                   | GSREIN/Clerk of Cou   | rt                |
| Sale Price   | \$  |                                | \$ 115,126             |                               | 355,000              |   | 355,000           |
| Price/ acres   | \$  | \$ 14.1                        | .9                     | \$ 12.63                      |                      | \$ 12.63  |                   |
| Date of Sale (MO/DA/YR)<br>Days on Market  |   | 11/21/2022                     |                        | 01/17/2024<br>0               |                      | 01/17/2024  |                   |
| Financing Type   |   | r<br>Cash                      |                        | Cash                          |                      | Cash  |                   |
| Concessions  |   | 0                              |                        | 0                             |                      | 0   |                   |
| Location   | N;Res;Trace   | N;Res;Trace                    |                        | N;Res;School                  | +25,000              | N;Res;School  | +25,000           |
| Property Rights Appraised  | Fee Simple  | Fee Simple                     | . 24.000               | Fee Simple                    | 227.000              | Fee Simple  | 227.000           |
| Site Size Acre<br>View   | 1.22<br>N;Res;Pond                                  | 8,111<br>N;Res;                | +24,800                | 28,097<br>N;Res;Pond          | -237,900             | 28,097<br>N;Res;Pond  | -237,900          |
| Topography   | Wooded  | Wooded                         | 0                      | Partially cleared             |                      | Partially cleared   |                   |
| Available Utilities  | Typical for area                                    | Typical for area               |                        | Typical for area              |                      | Typical for area  |                   |
| Street Frontage  | 61.21   | 84.60                          |                        | 105.5                         |                      | 105.5   |                   |
| Street Type  | Asphalt   | Asphalt                        |                        | Asphalt                       |                      | Asphalt   |                   |
| Water Influence<br>Fencing   | None<br>None  | None<br>None                   |                        | None<br>None                  |                      | None<br>None  |                   |
| Improvements   | None  | None                           |                        | None                          |                      | None  |                   |
|  | Hone  | None                           |                        |                               |                      | None  |                   |
|  |   |                                |                        |                               |                      |   |                   |
| Net Adjustment (Total, in \$)  |   | X +                            | +                      |                               | -212,900             |   | -212,900          |
| Adjusted sales price of the  |   | · ·                            | %<br>%\$ 139,926       | Net Adj. %<br>Gross Adj. % \$ | 142 100              | Net Adj. %<br>Gross Adj. % \$   | 142 100           |
| Comparable Sales (in \$)<br>The Appraiser has researched   | the transfer history of the s                       |                                |                        |                               | 00 the past 12 mont  | ths prior to the effective da   | 142,100<br>te     |
| of this appraisal. The appraise  | -   |                                |                        |                               | •                    |   |                   |
| The appraiser's research [<br>Data Sources: <u>GSREIN/C</u><br>The appraiser's research [<br>Data Sources: <u>GSREIN/C</u> | lerk of Court<br>did 🗙 did not revea                |                                | ·                      | e sales for the year prior to |                      | -   |                   |
| Listing/Transfer History   | Transfer/Sale                                       | (ONLY) of the                  | Listing and Transfer I | nistory of Listing a          | and Transfer history | of Listing and Tra  | insfer history of |
| (if more than two, use   | Subject in pa                                       | st 36 months:                  | Comp 1 in past 12      | months: Comp                  | 2 in past 12 months  |   | st 12 months:     |
| comments section or an   | \$  |                                | \$\$                   | \$                            |                      | \$  |                   |
| addendum.)   | ₽<br>   |                                |                        | Φ                             |                      | ð   |                   |
| Subject property is currently I<br>Current Listing History   |   | Date                           | Source: List Price     | C                             | Days on Market       | Data S  | Source            |
| Subject property has been list   | ted within the last 12 months                       | 2 Ves                          | 🗙 No 🛛 Data Source:    | •                             |                      |   |                   |
| 12 Month Listing History   |   | Date                           | List Price             |                               | Days on Market       | Data  | Source            |
|  |   |                                | \$                     |                               | •                    |   |                   |
|  |   |                                | \$                     |                               |                      |   |                   |
| Comments on Prior Sales/Tra  | insfers and Current and Prior                       | Listings:                      | No prior sale for the  | subject in the past 36        | months. No pric      | or sales for comparable   | es for the        |
| past 12 months.  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
| Summary of the Sales Compa   | ···   |                                |                        | based off the usable/l        |                      |   |                   |
| vacant land comparable   |   |                                |                        |                               |                      |   |                   |
| adjusted range is from<br>are the best the apprais   |   |                                |                        |                               |                      |   |                   |
| Comparables 4 & 5 are  |   |                                |                        |                               |                      |   |                   |
| has been made to all co  |   |                                |                        |                               |                      | borromero requestri i   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
| Reconciliation Comments:   | Both cost and market a                              | nnroachos to val               | le were analyzed in t  | his report however            | nost consideration   | on was given to the m   | arket             |
| approach to value. The i   |   |                                |                        |                               |                      |   |                   |
| additional comments.   | approader mud li                                    |                                | ee ie printiurity '    |                               |                      |   |                   |
| additional commenter   |   |                                |                        |                               |                      |   |                   |
|  |   |                                |                        |                               |                      |   |                   |
| This appraisal is made 🗙   | "as is", or 🗌 subject                               | to the following cond          | itions or inspections: |                               |                      |   |                   |
|  |   |                                |                        | upon said site. defi          | ned scope of v       | vork, statement of ass  | sumptions and     |
| This appraisal is made 🗙   | visual inspection of the appraiser's certification, | subject site and               | those improvements     | defined, of the real          | property that is     | vork, statement of ass<br>s the subject of this<br>and the effective date c | report is:        |

|            | LAND APPRAISAL REPORT File No.: P01222439<br>Loan No.:   |
|------------|--|
|            | LAND APPRAISAL REPORT Loan No.:<br>PROJECT INFORMATION FOR PUDs (if applicable)  |
| Is the dev | reloper/builder in control of the Homeowners' Association (HOA)? Yes No Unit type(s): Detached: Attached:  |
|            | the following information for PUDs ONLY if the developer/builder is in control of the HOA and the subject property is an attached dwelling unit.   |
|            | ne of Project:   |
| Total num  | nber of phases: Total number of units: Total number of units sold:   |
|            | nber of units rented: Total number of units for sale: Data sources:  |
| -          | project created by the conversion of existing building(s) into a PUD?  |
|            | project contain any multi-dwelling units? Ves No Data Source:  |
| Are the u  | nits, common elements, and recreation facilities complete? Yes No If No, describe the status of completion:  |
|            |  |
| Describe   | common elements and recreational facilities:   |
|            |  |
|            |  |
| This range | CERTIFICATIONS AND LIMITING CONDITIONS<br>rt form is designed to report an appraisal of a parcel of land which may have some minor improvements but is not considered to be an "improved site". All improvements   |
|            | dered to be of relatively minor value impact on the overall value of the site. This report form is not designed to report on an "improved site" where significant value is   |
|            | om the improvements. This appraisal report form may be used for single family, multi-family sites and may be included within a PUD development.  |
| This appr  | aisal report is subject to the following scope of work, intended use, intended user, definition of market value, statement of assumptions and limiting conditions and  |
|            | ons. Modifications, additions, or deletions to the intended use, intended user, definition of market value, or assumptions and limiting conditions are not permitted. The  |
|            | may expand the scope of work to include any additional research or analysis necessary based on the complexity of this appraisal assignment. Modifications or deletions   |
|            | tifications are also not permitted. However, additional certifications that do not constitute material alterations to this appraisal report, such as those required by law<br>related to the appraiser's continuing education or membership in an appraisal organization, are permitted.   |
|            | F WORK: The scope of work for this appraisal is defined by the complexity of this appraisal assignment and the reporting requirements of this appraisal report form,   |
|            | the following definition of market value, statement of assumptions and limiting conditions and certifications. The appraiser must, at a minimum: (1) perform a complete  |
| -          | pection of the subject site and any limited improvements, (2) inspect the neighborhood, (3) inspect each of the comparable sales from at least the street, (4) research,   |
| verify and | I analyze data from reliable public and/or private sources, and (5) report his or her analysis, opinions and conclusions in this appraisal report.   |
| INTENDE    | D USE: The intended use of this appraisal report is for the lender/client to evaluate the property that is the subject of this appraisal for a mortgage finance transaction.   |
| INTENDE    | D USER: The intended user of this report is the lender/client identified within the appraisal report.  |
|            | ON OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and  |
|            | h acting prudently and knowledgeably, and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified  |
|            | the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and<br>ng in what they consider their own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in United States   |
|            | in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative   |
|            | or sales concessions* granted by anyone associated with the sale. (Source: OCC, OTS, FRS, & FDIC joint regulations published June 7, 1994)   |
| *Adjustm   | ents to the comparables must be made for special or creative concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of   |
|            | or law in a market area; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can   |
|            | to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any<br>nt should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's |
|            | o the financing or concessions based on the appraiser's judgment.  |
| STATEME    | ENT OF ASSUMPTIONS AND LIMITING CONDITIONS: The appraiser's certification in this report is subject to the following assumptions and limiting conditions:  |
| 1.         | The appraiser will not be responsible for matters of a legal nature that affect the subject property being appraised or the title to it, except for information that he or she   |
|            | became aware of during the research involved in performing this appraisal. The appraiser assumes that the title is good and marketable and will not render any opinions  |
|            | about the title.   |
| 2.         | The appraiser has examined the available flood maps that are provided by the Federal Emergency Management Agency (or other data sources) and has noted in this   |
|            | appraisal report whether any portion of the subject site is located in an identified Special Flood Hazard Area. Because the appraiser is not a surveyor, he or she makes no guarantees, express or implied, regarding this determination.  |
| 3.         | The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question unless specific arrangements to do so have been   |
| 0.         | made beforehand, or as otherwise required by law.  |
| 4.         | The appraiser has noted in this appraisal report any adverse conditions (such as the presence of hazardous wastes, toxic substances, etc.) observed during the   |
|            | inspection of the subject property or that he or she became aware of during the research involved in performing this appraisal. Unless otherwise stated in this appraisal  |
|            | report, the appraiser has no knowledge of any hidden or unapparent physical deficiencies or adverse conditions of the subject property (such as, but not limited to,   |
|            | needed repairs, deterioration, the presence of hazardous wastes, toxic substances, adverse environmental conditions, etc.) that would make the property less valuable,<br>and has assumed that there are no such conditions and makes no guarantees or warranties express or implied. The appraiser will not be responsible for any such                 |
|            | conditions that do exist or for the engineering or testing that might be required to discover whether such conditions exist. Because the appraiser is not an expert in the   |
|            | field of environmental hazards, this appraisal must not be considered as an environmental assessment of the property.  |
| APPRAIS    | ER'S CERTIFICATION: The Appraiser certifies and agrees that:   |
| 1.         | I have, at a minimum, developed and reported this appraisal in accordance with the scope of work requirements stated in this appraisal report.   |
| 2.         | I performed a complete visual inspection of the subject site and any limited improvements. I have reported the information in factual and specific terms. I identified and   |
|            | reported the deficiencies of the subject site that could affect the utility of the site and its usefulness as a building lot(s).   |
| 3.         | I performed this appraisal in accordance with the requirements of the Uniform Standards of Professional Appraisal Practice that were adopted and promulgated by the<br>Appraisal Standards Board of the Appraisal Foundation and that were in place at the time this appraisal report was prepared.  |
| 4.         | I developed my opinion of the market value of the real property that is the subject of this report based on the sales comparison approach to value. I have adequate  |
| 4.         | comparable market data to develop a reliable sales comparison approach for this appraisal assignment. I further certify that I considered the cost and income approaches   |
|            | to value but did not develop them unless indicated elsewhere within this report as there are no or very limited improvements and these approaches to value are not   |
|            | deemed necessary for credible results and/or reliable indicators of value for this appraisal assignment.   |
| 5.         | I researched, verified, analyzed, and reported on any current agreement for sale for the subject property, any offering for sale of the subject property in the twelve months  |
|            | prior to the effective date of this appraisal, and the prior sales of the subject property for a minimum of three years prior to the effective date of this appraisal, unless  |
| _          | otherwise indicated in this report.  |
| 6.         | I researched, verified, analyzed, and reported on the prior sales of the comparable sales for a minimum of one year prior to the date of the sale of the comparable sale,<br>unless otherwise indicated in this report.  |
| -          |  |
| 7.<br>o    | I selected and used comparable sales that are locationally, physically, and functionally the most similar to the subject property.   |
|            | I have not used comparable sales that were the result of combining multiple transactions into one reported sale.   |
| 9.<br>10   | I have reported adjustments to the comparable sales that reflect the market's reaction to the differences between the subject property and the comparable sales.   |
| 10.        | I have verified, from a disinterested source, all information in this report that was provided by parties who have a financial interest in the sale or financing of the subject property.  |

- 11. I have knowledge and experience in appraising this type of property in this market area.
- 12. I am aware of, and have access to, the necessary and appropriate public and private data sources, such as multiple listing services, tax assessment records, public land records and other such data sources for the area in which the property is located.

## LAND APPRAISAL REPORT CERTIFICATIONS AND LIMITING CONDITIONS (continued)

- 13. I obtained the information, estimates, and opinions furnished by other parties and expressed in this appraisal report from reliable sources that I believe to be true and correct
- 14. I have taken into consideration the factors that have an impact on value with respect to the subject neighborhood, subject property, and the proximity of the subject property to adverse influences in the development of my opinion of market value. I have noted in this appraisal report any adverse conditions (such as, but not limited to, needed repairs, deterioration, the presence of hazardous wastes, toxic substances, adverse environmental conditions, etc.) observed during the inspection of the subject property or that I became aware of during the research involved in performing this appraisal. I have considered these adverse conditions in my analysis of the property value, and have reported on the effect of the conditions on the value and marketability of the subject property.
- 15. I have not knowingly withheld any significant information from this appraisal report and, to the best of my knowledge, all statements and information in this appraisal report are true and correct.
- 16. I stated in this appraisal report my own personal, unbiased, and professional analysis, opinions, and conclusions, which are subject only to the assumptions and limiting conditions in this appraisal report.
- 17. I have no present or prospective interest in the property that is the subject of this report, and I have no present or prospective personal interest or bias with respect to the participants in the transaction. I did not base, either partially or completely, my analysis and/or opinion of market value in this appraisal report on the race, color, religion, sex, age, marital status, handicap, familial status, or national origin of either the prospective owners or occupants of the subject property or of the present owners or occupants of the properties in the vicinity of the subject property or on any other basis prohibited by law.
- 18. My employment and/or compensation for performing this appraisal or any future or anticipated appraisals was not conditioned on any agreement or understanding, written or otherwise, that I would report (or present analysis supporting) a predetermined specific value, a predetermined minimum value, a range or direction in value, a value that favors the cause of any party, or the attainment of a specific result or occurrence of a specific subsequent event (such as approval of a pending mortgage loan application).
- 19. I personally prepared all conclusions and opinions about the real estate that were set forth in this appraisal report. If I relied on significant real property appraisal assistance from any individual or individuals in the performance of this appraisal or the preparation of this appraisal report, I have named such individual(s) and disclosed the specific tasks performed in this appraisal report. I certify that any individual so named is qualified to perform the tasks. I have not authorized anyone to make a change to any item in this appraisal report; therefore, any change made to this appraisal is unauthorized and I will take no responsibility for it.
- 20. I identified the lender/client in this appraisal report who is the individual, organization, or agent for the organization that ordered and will receive this appraisal report.
- 21. The lender/client may disclose or distribute this appraisal report to: the borrower; another lender at the request of the borrower; the mortgagee or its successors and assigns; mortgage insurers; government sponsored enterprises; other secondary market participants; data collection or reporting services; professional appraisal organizations; any department, agency, or instrumentality of the United States; and any state, the District of Columbia, or other jurisdictions; without having to obtain the appraiser's or supervisory appraiser's (if applicable) consent. Such consent must be obtained before this appraisal report may be disclosed or distributed to any other party (including, but not limited to, the public through advertising, public relations, news, sales, or other media).
- 22. I am aware that any disclosure or distribution of this appraisal report by me or the lender/client may be subject to certain laws and regulations. Further, I am also subject to the provisions of the Uniform Standards of Professional Appraisal Practice that pertain to disclosure or distribution by me.
- 23. The borrower, another lender at the request of the borrower, the mortgagee or its successors and assigns, mortgage insurers, government sponsored enterprises, and other secondary market participants may rely on this appraisal report as part of any mortgage finance transaction that involves any one or more of these parties.
- 24. If this appraisal report was transmitted as an "electronic record" containing my "electronic signature", as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), or a facsimile transmission of this appraisal report containing a copy or representation of my signature, the appraisal report shall be as effective, enforceable and valid as if a paper version of this appraisal report were delivered containing my original hand written signature.
- 25. Any intentional or negligent misrepresentation(s) contained in this appraisal report may result in civil liability and/or criminal penalties including, but not limited to, fine or imprisonment or both under the provisions of Title 18, United States Code, Section 1001, et seq., or similar state laws.

## SUPERVISORY APPRAISER'S CERTIFICATION: The Supervisory Appraiser certifies and agrees that:

- 1. I directly supervised the appraiser for this appraisal assignment, have read the appraisal report, and agree with the appraiser's analysis, opinions, statements, conclusions, and the appraiser's certification.
- 2. I accept full responsibility for the contents of this appraisal report including, but not limited to, the appraiser's analysis, opinions, statements, conclusions, and the appraiser's certification.
- 3. The appraiser identified in this appraisal report is either a sub-contractor or an employee of the supervisory appraiser (or the appraisal firm), is qualified to perform this appraisal, and is acceptable to perform this appraisal under the applicable state law.
- 4. This appraisal report complies with the Uniform Standards of Professional Appraisal Practice that were adopted and promulgated by the Appraisal Standards Board of The Appraisal Foundation and that were in place at the time this appraisal report was prepared.
- 5. If this appraisal report was transmitted as an "electronic record" containing my "electronic signature", as those terms are defined in applicable federal and/or state laws (excluding audio and video recordings), or a facsimile transmission of this appraisal report containing a copy or representation of my signature, the appraisal report shall be as effective, enforceable and valid as if a paper version of this appraisal report were delivered containing my original hand written signature.

| APPRAISER   | SUPERVISORY APPRAISER (ONLY IF REQUIRED)   |
|---|--|
| Signature:       Paul Gl Vidal         Name:       Paul Gl Vidal         Company Name:       Metro Appraisal Services, LLC         Company Address:       406 Red Gum Court         Madisonville, LA 70447         Telephone Number:       (985) 792-1589         Email Address:       paul@metapps.com         Date of Signature and Report:       02/28/2024         Effective Date of Appraisal:       01/22/2024         State Certification #:       R1371         or State License #: | Signature:         Name:         Company Name:         Company Address:         Telephone Number:         Email Address:         Date of Signature:         State Certification #:         or State License #:         State:         Expiration Date of Certification or License: |
| State:     LA       Expiration Date of Certification or License:     12/31/2025   | SUBJECT PROPERTY   |
| ADDRESS OF PROPERTY APPRAISED   | Did not inspect subject property   |
| Lot H1-2 Montgomery St  | Did inspect exterior of subject property from at least the street  |
| Mandeville, LA 70448  | Date of Inspection:  |
| APPRAISED VALUE OF SUBJECT PROPERTY \$ 140,000  |  |
| LENDER/CLIENT   | COMPARABLE SALES   |
| Name: No AMC  | Did not inspect exterior of comparable sales from street   |
| Company Name: City of Mandeville  | Did inspect exterior of comparable sales from street   |
| Company Address:  | Date of Inspection:  |
| Email Address:  |  |

## **Supplemental Addendum**

| Borrower         | City of Mandeville     |                    |       |    |          |       |  |
|------------------|------------------------|--------------------|-------|----|----------|-------|--|
| Property Address | Lot H1-2 Montgomery St |                    |       |    |          |       |  |
| City             | Mandeville             | County St. Tammany | State | LA | Zip Code | 70448 |  |
| Lender/Client    | David Rathe            |                    |       |    |          |       |  |

## Subject Property

The subject is a 1.22 acre parcel that has a drainage servitude that penetrates the majority of the property whereas only approximately 10,000 sf of usable buildable land noted. The drainage servitude flows southerly to the Castine Bayou and is considered wetlands according to the Wetlands Mapper contained within. The appraiser is not a wetlands specialist whereas if the exact amount of wetlands is to be determined, then a wetland determination official survey is recommended. If the wetlands determination discovers that wetlands is more and the subject has less approximated buildable land, the n the appraiser preparing this report reserves the right to amend the report accordingly. The subject is flanked on the southern side by the St Tammany Trace. Access to the subject buildable site is done of the westelry side of the property going back south sout east.

## Wetland Research

The subject has areas of wetlands noted on the parcel via National Wetlands Inventory website www.fws.gov. For this reason, land sales with wetlands impact have also been used in valuation of this report. The appraiser is not a wetlands specialist as the appraiser has utilized a national database for wetland observation. The appraiser recommends that a professional wetlands biologic surveyor properly determine if wetlands are an impact to the subject property.

#### Purpose

In accordance with your request, we have examined the above reference property, which is more fully described herein, and analyzed matters pertinent to the estimation of its market value. I made an inspection of the subject property on 01/22/2024. I have thoroughly studied all of the data pertinent to arrive at an estimate of market value of Fee Simple Interest in the subject property. The subject is assumed to be unencumbered by any restrictions, environmental hazards, easements, or servitudes that would negatively influence the value conclusion contained within this analysis. The subject is unimproved site in St. Tammany Parish in Mandeville, Louisiana. Total acreage is calculated at 1.22 according to Tax Assessor and Survey provided, **HOWEVER, THE BUILDABLE/USABLE LAND IS ESTIMATED TO BE 10,000 SF**. The appraiser has researched several lot sales within the subject area to determine a market value for the subject.

## Scope of Work

The scope of the appraisal is defined as the extent of the purpose of collecting, confirming and reporting data. Data is collected and confirmed from the Clerk of Court Records, Multiple Listing Services, Published Data bases such as Deedfax, the appraiser's files and interviews with knowledgeable persons in local the local market. This data is then reported on the attached report in accordance with the Uniform Standards of Professional Appraisal Practice. The Analysis and Conclusion is written such that the reader, if generally knowledgeable in the appraisal process, should be able to follow the reasoning and judgment of the appraiser.

## **Extent to Which Property is Identified**

I viewed and walked 2/3 of the subject property. I have relied on the St. Tammany Parish Tax Data Base and Louisiana Tax Commission for the legal description and owners of public record. The survey has been provided by the client listed herein.

#### **Extent To Which the Property is Inspected**

I have viewed the subject property on 01/22/2024 by walking 2/3 of the subject property gathering information pertinent for use in selecting comparable land sales.

#### Type and Extent of Data Research

In order to arrive at an opinion of the market value of the subject property. I researched data on comparable vacant land; confirmed all comparable sales information; and analyzed the information gathered in applying the comparison sales approach.

## Type and Extent of Analysis Applied

The value opinions presented in this report are based upon review and analysis of the market conditions affecting vacant land and Highest and Best Use of vacant land in this area of St. Tammany Parish that are competitive properties, and sales data for similar vacant land properties.

## **Comparable Selection & Final Reconciliation**

A thorough search was made to find comparables most similar to the subject property. The factors in determining the best comparables are as follows: Acreage and location in the subject's immediate market area. The comparables selected for this report are considered the best available indicators of the subject's value at the time of this assignment. The closed sales were carefully selected and are considered to be the most comparable and best indicators of value for the subject property. Final estimate is derived from the weighted gross adjustments of the comparables. Bracketed figures reflect a value range between (\$139,926) and (\$142,100). Final value for the subject property is (**\$140,000**) rounded. Landsquare footage in the subject's area has calculated at a mean \$13.15/sf and used in valuation of the appraisal report.

## **Format Explanation**

This report format is a summarized report. The analysis is intended to comply with the reporting requirements set forth under Standards Rule 2-2 of the Uniform Standard of Professional Appraisal Practice for a summary report. As such, it presents only summary discussions of the data, reasoning, and analyses that were used in the appraisal process to develop the appraiser's opinion of value. Supporting the documentation concerning the data, reasoning and analysis is retained in the appraisers file.

## **Real Property and Value Definition**

"Market Value" is defined by the United States Treasury Department, Comptroller of the Currency 12 CFR part 34.43 (f) as, "The most probable price a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller each acting prudently and knowledgeably, and assuming the price in not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby:

- 1. Buyer and seller are typically motivated;
- 2. Both parties are well informed or well advised, and acting in what they consider their own best interests;
- 3. A reasonable time is allowed for exposure in the open market;
- 4. Payment is made in terms of cash in U.S. dollars or in terms of financial arrangements comparable thereto; and

5. The Price represents the normal consideration for the property sold unaffected by special of creative financing or sales concessions granted by anyone associated with the sale.

#### **Appraisal Process**

The following pages contain a brief description of the subject property followed by a list of comparable properties considered within the analysis. Limiting Conditions of this report are contained in the addendum and should be considered in conjunction with this analysis. The appraisers Certification is also located within the addendum.

## Intended User & Use

It is our understanding that this report will be used to evaluate market value of the subject as of the date of inspection. The report is to be utilized for the purpose to establish the market value of Fee Simple Interest of the subject property in order to determine "Fair Market Value" for vacant land.

## **Supplemental Addendum**

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |

**Market Value**, as herein used, is defined as "the most probable price, in terms of money, which a property is expected to bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably, and assuming the price is not affected by undue stimulus".

## Site & Neighborhood

The subject property is located in Mandeville. It is close to many city amenities, schools, shopping, and places of worship. This neighborhood has experienced good demand, which is expected to continue. The neighborhood consists of a mixture of spec and custom homes varying from one story ranch, traditional, cottage, Victorian, French and acadian. This mixture is the norm and all properties blend well in this setting. The site is estimated to be 1.22. The appraiser is not aware of any wetland determinations made on the subject site. The subject neighborhood is not limited to restrictions. See Zoning and Permitted Uses.

## **Highest and Best Use**

"Highest and Best Use" as defined in the Dictionary of Real Estate Appraisal,FourthEdition, is as follows: "The reasonably, probable and legal use of vacant land or an improved property, which is physically possible, appropriately supported, financially feasible, and that results in the highest value. The four criteria the highest and best use must meet are legal permissibility, physical possibility, financial feasibility, and maximum profitability.

Implied in these definitions is that the determination of the highest and best use takes into account the contribution of a specific use to the community and community development goals. The subject site is considered to be a small vacant land site in Mandeville, St. Tammany south of Interstate 12. The aftermath of Hurricane Katrina has affected the cities and towns of St Tammany/Tangipahoa Parish. Western St Tammany and Tangipahoa had a spike in population due to the damage caused by the hurricane south of Lake Pontchartrain. The majority of the population increase has occurred in Tangipahoa Parish. This has resulted in a push northward for home sites. As migration continues to expand in these areas north and north west of Lake Pontchartrain, the demand for home sites and country style living will expand north also. With large population movement north of the lake should stimulate local business communities expanding job growth throughout the parish. The subject site is zoned. This type of Zoning will be explained furthermore in report.

## **Reasonable Exposure Time**

Exposure time is always presumed to precede the effective date of the appraisal. It is the estimated length of time the property would have been offered on the market, prior to the hypothetical sale, at the appraised value, on the effective date of the appraisal. It is a retrospective estimate based on an analysis of past events assuming a competitive and open market. This includes not only adequate, sufficient and reasonable time, but adequate, sufficient and reasonable effort. It is often expressed as a range and is based on the following:

1. Statistical information about days on the market, most commonly obtained from the local Multiple Listing Service.

2. Information gathered through sales verification.

3. Interviews with market participants.

Under current market conditions, the reasonable exposure time for the subject property is approximately three to six months. This is based on the analyses of current market trends in the general area and takes into account the size, condition and price range of the subject property and surrounding area. It presupposes that the listed price would be at or near the appraised value. It also assumes aggressive professional marketing by reputable local real estate offices.

## **Comparables Sales Analysis**

Comparables sales were collected and analyzed to estimate the market value of the subject. Sales of vacant sites in the surrounding area were utilized. This is taken into consideration in the final estimate of value. These land values are considered to be reliable and good indicators of value. The subject is located in a rural area with vacant sites available.

## **Flood Zone Description**

Flood Zones "C", "B", and "X" are not considered Flood Hazard Areas by FEMA. Flood zones "A", "A#", or "V" or "V#" are considered areas of Flood Hazard. Flood insurance is required for areas of Flood Hazard. "C" and "X" are interchangeable. The appraiser always defers to a qualified surveyor's estimate of flood elevation. Flood determination information is derived from FEMA maps and online data services. The appraiser is not a licensed surveyor or similarly qualified party. **Flood elevations cannot be guaranteed and are merely provided as estimates.** One should realize also that the different flood zones are governmental definitions of elevation and do not guarantee degrees of inundation in potential flood situations.

## Adverse Environmental Conditions

The appraiser has not been informed, nor has the appraiser any knowledge of the existence of any environmental or health impediment which, if known, could have a negative impact on the market value of the subject property. The valuation contained herein is not valid if any hazardous items are found in the subject property and not stated within the appraisal report, including but not limited to: urea-formaldehyde foam insulation, radon gas, adverse asbestos products, lead or lead based products, toxic waste contaminants. The detection of these materials is beyond the qualifications of the appraiser, and beyond the scope of this appraisal. The appraiser was not aware of, nor was he made aware of, the presence of toxic waste and/or hazardous material, contaminated soil, and/or land fill(s) in, on, or located near the subject property.

## **Digital Signatures**

The signature(s) affixed to this report were applied by the original appraiser(s) or supervisory appraiser and represent their acknowledgements of the facts and opinions found in this report. These signatures were applied using a password, and they digitally secured to the report from any changes and alterations. hence, these signatures have the same validity as a hand written signature. This comment does not apply if the signature(s) are hand written. According to Section 3406 of the Louisiana Appraisal Law, Signatures are to be labeled Louisiana Certified Residential Real Estate Appraiser R1371 and labeled herein.

## **Privacy Notice:**

Pursuant to the Graham-Leach-Blily Act of 1999, effective July 1, 1999, appraisers, along with all providers of personal financial services are now required by federal law to inform their clients of the policies of the firm with regard to the policy of the client non-public personal information. This appraisal report may contain data that is confidential, proprietary or "non-public personal information," as that term is defined in the Gramm-Leach-Bliley Act (collectively, "Confidential Information"). The Confidential Information is disclosed conditioned upon your agreement that you will treat it confidentially and in accordance with applicable law, ensure that such data isn't used or disclosed except for the limited purpose for which it's being provided and will notify and cooperate with us regarding any requested or unauthorized disclosure or use of any Confidential Information. By accepting and reviewing the Confidential Information you agree to indemnify us against any losses or expenses, including attorney's fees that we may incur as a result of any unauthorized use or disclosure of this data due to your acts or omissions. If a party other than the intended recipient receives this e-mail, you are requested to instantly notify us of the erroneous delivery and return to us all data so delivered.

# **Subject Photo Page**

| Borrower         | City of Mandeville     |                    |          |                |
|------------------|------------------------|--------------------|----------|----------------|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |
| Lender/Client    | David Rathe            |                    |          |                |



# Subject Front

Lot H1-2 Montgomery St Sales Price Gross Living Area Total Rooms Total Bedrooms Total Bathrooms Location N;Res;Trace View N;Res;Pond Site 1.22 Quality Age

**Subject Street** 





# **Subject Street**

# Photograph Addendum

| Borrower         | City of Mandeville     |                    |         |   |          |       |  |
|------------------|------------------------|--------------------|---------|---|----------|-------|--|
| Property Address | Lot H1-2 Montgomery St |                    |         |   |          |       |  |
| City             | Mandeville             | County St. Tammany | State L | A | Zip Code | 70448 |  |
| Lender/Client    | David Rathe            |                    |         |   |          |       |  |



**Subject Property** 

Subject Property (north view)



Subject Property (south east view)

Trace

# **Appraisal Independence Certification**

| Subject Property Address |
|--------------------------|
| Lot H1-2 Montgomery St   |
| Mandeville, LA 70448     |
|                          |

Legal Description PARCEL H1 SQ 90 & SQ 102 MANDEVILLE

| Effective Date of Appraisal: | 01/22/2024 |
|------------------------------|------------|
| File Number:                 | P01222439  |

a la mode, inc., certifies that the ordering and delivery of the above referenced appraisal report, the ("REPORT"), was completed using the proprietary workflow and policies of the Mercury Network vendor management platform. The following specific features were used for this order.

- Intelligent Appraiser Selection System (ISS) was used to automatically select the appraiser from either the complete Mercury Network appraiser pool or a custom lender built fee panel.
- Double-Blind communication was enabled which restricts free-form communication between the appraiser and person placing the order. All status messages are restricted to pre-written, system supplied text. The identity of the appraiser is concealed until the appraisal is delivered.

The undersigned appraiser(s) responsible for preparing the above referenced appraisal report hereby certify that the report was completed and the opinion of value developed in accordance with USPAP standards; And, at no time did any employee, director, officer, or agent of the lender, or any other third party acting as joint venture partner, independent contractor, appraisal company, appraisal management company, or partner on behalf of the lender, influence or attempt to influence the development, reporting, result, or review of the REPORT.

The appraiser(s) further certify that at no time were they provided with or informed of any estimate regarding the Subject Property's value including but not limited to a borrower estimate of value, proposed loan amount, or loan to value ratio (LTV), except in the case of purchase transactions where according to USPAP Standards Rule 1-5(a) the appraiser is required to analyze all agreements of sale, options, and listings of the subject property as of the effective date of the appraisal.

a la mode, inc. is not a party to this agreement and does not have any obligations with respect to the certifications made by the appraiser(s). Any claims or disputes based on this certification are between the appraiser(s) and the recipient of the certification.

| Appraiser                  | Supervisory Appraiser (if required) |
|----------------------------|-------------------------------------|
| 1                          | or Co-Appraiser (if applicable)     |
|                            |                                     |
| Signature                  | Signature                           |
| Paul G. Vidal              |                                     |
| Appraiser                  | Supervisory or Co-Appraiser         |
| 406 Red Gum Court          |                                     |
| Madisonville, LA 70447     |                                     |
| R1371                      |                                     |
| License or Certification # | License or Certification #          |
|                            |                                     |
| 02/28/2024                 |                                     |
| Date of Report/Signature   | Date of Signature                   |

#### USPAP ADDENDUM

File No. P01222439

| Borrower            | City of Mandeville   |  |                        |                                 |
|---------------------|--|--|------------------------|---------------------------------|
| Property Address    | Lot H1-2 Montgomery St   |  |                        |                                 |
| City                | Mandeville   | County St. Tammany   | State LA               | Zip Code 70448                  |
| _ender              | City of Mandeville   |  |                        |                                 |
| This report         | was prepared under the follo   | wing USPAP reporting option:   |                        |                                 |
| Appraisa            |  | This report was prepared in accordance with USPAP Standards Rule 2-  | 2(a)                   |                                 |
|                     |  |  |                        |                                 |
| Restricte           | d Appraisal Report   | This report was prepared in accordance with USPAP Standards Rule 2-  | -2(b).                 |                                 |
|                     |  | nclude a signed certificate by the appraiser that states. The appraisal was prep   |                        |                                 |
|                     |  | ce.Additionally, Reg Z will also require a signed certification that The appraisa  |                        |                                 |
| of Title XI of th   | e Financial Institutions Reform, Re  | covery and Enforcement Act of 1989, as amended (12 U.S.C 3331 et seq.) and   | any implementing re    | egulations.                     |
|                     |  |  |                        |                                 |
|                     | Exposure Time  |  |                        |                                 |
|                     |  | the subject property at the market value stated in this report is:   | -                      | ed Addendum                     |
|                     |  | ede the effective date of the appraisal. It is the estimated length o  |                        |                                 |
|                     |  | etical sale, at the appraised value, on the effective date of the app<br>competitive and open market. This includes not only adequate, suf |                        |                                 |
|                     |  | phable exposure period is a function of price, time, and use, n  |                        | , , ,                           |
| Sufficient an       |  |  | lot an isolated of     | junion of time dione.           |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
| L                   |  |  |                        |                                 |
| Additional          | artificationa  |  |                        |                                 |
| Additional C        | to the best of my knowledge an   | 1 heliaf:  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  | praiser or in any other capacity, regarding the property that is the subje   | ect of this report w   | vitnin the                      |
| (nree-yea           | a period intrinediately preceding  | acceptance of this assignment.   |                        |                                 |
| I HAVE p            | erformed services, as an apprai  | ser or in another capacity, regarding the property that is the subject of  | this report within t   | the three-year                  |
|                     |  | e of this assignment. Those services are described in the comments be  |                        |                                 |
| - The stateme       | nts of fact contained in this report                                       | are true and correct.  |                        |                                 |
| - The reported      | analyses, opinions, and conclusio  | ns are limited only by the reported assumptions and limiting conditions and a  | are my personal, im    | partial, and unbiased           |
| professional a      | nalyses, opinions, and conclusions   |  |                        |                                 |
| - Unless other      | wise indicated, I have no present o  | r prospective interest in the property that is the subject of this report and no   | personal interest w    | ith respect to the parties      |
| involved.           |  |  |                        |                                 |
|                     |  | is the subject of this report or the parties involved with this assignment.  |                        |                                 |
|                     | -  | ntingent upon developing or reporting predetermined results.   |                        | al a likel factor like as a st  |
|                     |  | nt is not contingent upon the development or reporting of a predetermined va   |                        |                                 |
|                     | • •  | ainment of a stipulated result, or the occurrence of a subsequent event direct   | •                      |                                 |
|                     |  | leveloped, and this report has been prepared, in conformity with the Uniform   | Standards of Profes    | ssional Appraisal Practice that |
|                     | at the time this report was prepared<br>wise indicated I have made a perce | onal inspection of the property that is the subject of this report.  |                        |                                 |
|                     |  | inificant real property appraisal assistance to the person(s) signing this certif  | fication (if there are | exceptions the name of each     |
|                     |  | isal assistance is stated elsewhere in this report).   |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
| Additional C        | omments  |  |                        |                                 |
| This report i       | s a Restricted appraisal. One  | approach to value were considered in completing this appraisal a   | assignment. The        | value stated in this            |
| report is bas       | ed heavily on the market app   | proach to value. The cost approach was also considered in estima   | ating the value o      | f the subject. The              |
| income appr         | oach was not considered sine   | e this property is not an income producing property.   |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  | e that the statements of fact contained in this report are true and  |                        |                                 |
|                     |  | ed assumptions and limited conditions, and are my personal un-   |                        |                                 |
|                     | -  | ntemplated interest in the property that is the subject of this report.  |                        | -                               |
|                     |  | The appraisal assignment was not based on a requested minimu   | m valuation, a sp      | Secific valuation, or the       |
| approval of         | d 10d11.   |  |                        |                                 |
| This appra          | isal was prepared in acco  | dance with the requirements of Title XI of the Financial   | Institutions R         | eform. Recovery and             |
|                     | nt Act of 1989, as amend   |  |                        |                                 |
|                     | ,,,,,,   |  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
|                     |  |  |                        |                                 |
| APPRAISER           |  | SUPERVISORY APPRAIS  | ER: (only if re        | equired)                        |
|                     | / . /  |  |                        |                                 |
| Signature:          |  | Signature:   |                        |                                 |
|                     |  | Name:  |                        |                                 |
|                     | 02/28/2024   | Date Signed:   |                        |                                 |
| State Certification |  |  |                        |                                 |
| or State License    |  | au Otata Lianna III  |                        |                                 |
| State: LA           |  | State:   |                        |                                 |
|                     | Certification or License: <u>12/31</u>                                     | /2025 Expiration Date of Certification or L  | license:               |                                 |
| Effective Date of   |  | Supervisory Appraiser Inspection of  | of Subject Property:   |                                 |
|                     |  | Did Not Exterior-only  | / from Street          | Interior and Exterior           |

Form ID14AP - "TOTAL" appraisal software by a la mode, inc. - 1-800-ALAMODE

R1371



#### **Marshall & Swift**

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |



|  | City of Mandevill  | e  |   |   |   |
|--|--|--|---|---|---|
| perty Address  | Lot H1-2 Montgo  |  | ~ · ·   |   | 7:= 0=d=  |
| der/Client   | Mandeville<br>David Rathe  | County St. Tamma   | any Stat  | e la  | Zip Code 70448  |
|  |  |  |   |   |   |
| C/   | VA   | Declarat   | tions   | Erro  | Real Estate Agents<br>ors and Omissions Policy  |
|  |  |  |   |   |   |
| Agency<br>078990   | 10000000 IS  | Prefix Policy Number<br>REO 27613056623  | Contine<br>151 North Fra<br>A Stor                          | ental Cas<br>nklin Str<br>sk Insura             | provided by<br>sualty Company,<br>eet, Chicago, IL 60606<br>ince Company.<br>WE, US, OR OUR.                                      |
| Metro<br>406 R   | ED INSURED A<br>Appraisal Served<br>Gum Court<br>onville, LA 704 |  | The Errors an<br>afforded by th<br>basis. Plea<br>and discu | d Omiss<br>his policy<br>se review<br>ss this c | LICYHOLDERS:<br>ions Liability coverage<br>/ is on a Claims Made<br>w the policy carefully<br>overage with your<br>ent or broker. |
| 2. POLI  | CY PERIOD:   | Inception: 08/17/2023 Expi<br>at 12:01 A.M. Standard time at your  | ration: 08/17/2024<br>address shown above.                  |   |   |
|  |  |  |   |   |   |
|  | COVERAGE   | DATE: 08/17/2005<br>of the first policy issued and continuosly r   | renewed by us.  |   |   |
| is the   | effective date (   |  | renewed by us.  |   |   |
| is the   | effective date o   |  |   |   |   |
| is the<br>4. DEDI<br>\$2,50(                                   | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including o                                | laim expenses)  | is policy                                       | term  |
| is the<br>4. DEDU<br>\$2,500<br>5. LIMIT                       | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including c                                | laim expenses)  | is policy                                       | term  |
| is the<br>4. DEDU<br>\$2,500<br>5. LIMIT                       | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including c                                | laim expenses)  | is policy                                       | term<br>\$2,853   |
| is the<br>4. DEDU<br>\$2,500<br>5. LIMIT<br>\$1,000<br>6. PREM | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including c                                | laim expenses)  | is policy                                       |   |
| is the<br>4. DEDU<br>\$2,500<br>5. LIMIT<br>\$1,000<br>6. PREM | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including o<br>Y is the maximum we will pa | laim expenses)  |   | \$2,853<br>\$2,853.00   |
| is the<br>4. DEDU<br>\$2,500<br>5. LIMIT<br>\$1,000<br>6. PREM | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including o<br>Y is the maximum we will pa | laim expenses)<br>y for all claims during th                | PAYME   | \$2,853<br>\$2,853.00   |
| is the<br>4. DEDU<br>\$2,500<br>5. LIMIT<br>\$1,000<br>6. PREM | OF LIABILIT  | of the first policy issued and continuosly r<br>Deductible per claim (including o<br>Y is the maximum we will pa | laim expenses)<br>y for all claims during th                | PAYME   | \$2,853<br>\$2,853.00   |

#### 7. FORMS AND ENDORSEMENTS ATTACHED AT INCEPTION:

G-44533-A (05/89)

Real Estate Agents Errors and Omissions Liability Policy

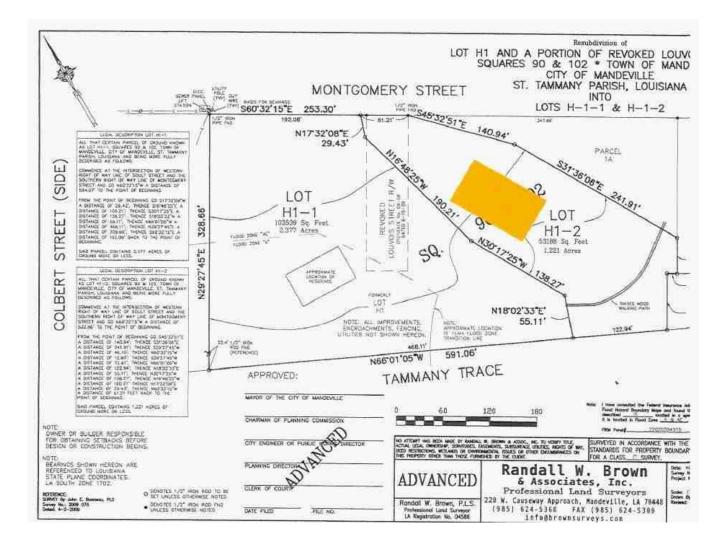
G-44533-B

Countersigned by Authorized Representative

1

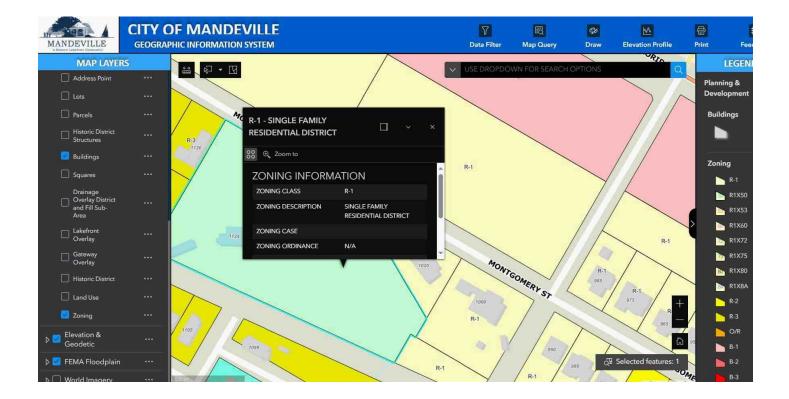
I - 1328633 B - 024208

| Borrower         | City of Mandeville     |                    |          |                |
|------------------|------------------------|--------------------|----------|----------------|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |
| Lender/Client    | David Rathe            |                    |          |                |



#### Zoning

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |



#### **Taxes**

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |

| Owner Name:                 | Rathe David J   | Tax Billing Zip:             | 70448              |
|-----------------------------|---|------------------------------|--------------------|
| Olivher Name 2:             | Rathe Marie D   | 'Tax Billing Zip+4:          | 5458               |
| Malling Address:            | 1124 Montgomery St  | Owner Occupied)              | 0                  |
| Tax Billing City & State:   | Mandeville La   |                              |                    |
| Location Information        |   |                              |                    |
| School District Name:       | St. Tammany County School                                       | Carrier Route:               | C005               |
|                             | Dist  | Subdivision                  | Mandeville Town Of |
| Census Tracti               | 041301  | Township                     | Mandeville         |
| Estimated Value             |   |                              |                    |
| RealAVM***                  | \$590,700   | Value As Of:                 | 01/08/2024         |
| Estimated Value Range Highi | \$655,900   | Confidence Score:            | 77                 |
|                             | \$525,400<br>Not and should not be used in flet of an apprecial | Forecast Standard Deviation: | 11                 |

(2) The Confidence Score is a necessary of the extent to which sales data, predetly information, and comparable sales apport the property valuation analysis process. The confidence actin terms is 50 - 100. Clear and consistent quality and quality of data drive higher confidence scores while lower confidence scores while lower confidence scores while lower to fidence in the data. Invert quality and quality of data and to finited similarity of the subject property to comparable sales (3) The PSD denotes confidence in an AVM estimate and uses a consistent scale and maining to generate a standardized confidence metric. The PSD is a statistic that measures the ricely range in discarsion an AVM estimate with fail within. Saled on the consistency of the information accorded to AVM at the time of estimation. The FSD can be used to create confidence that the time and while stimulate degree of certainty.

|        | Block #:                            | 58503 | Tax Bill Number:             |
|--------|-------------------------------------|-------|------------------------------|
| estead | Exemptions                          | 69    | % Improved:                  |
|        | Tax Appraisal Area:                 | 14    | Tax Area:                    |
|        | MARK CONTRACTOR OF A DESCRIPTION    | 1A    | Lot #3                       |
|        | 02 MANDEVILLE CB 1105 884 CB 1171 4 |       | Lot #:<br>Legal Description: |

Assessment & Taxes

**Owner Information** 

| Assessment & rakes        |                         |                 |             |
|---------------------------|-------------------------|-----------------|-------------|
| Assessment Year           | 2022                    | 2021            | 2020        |
| Assessed Value - Total    | \$32,265                | \$32,265        | \$32,265    |
| Assessed Value - Land     | \$10,000                | \$10,000        | \$10,000    |
| Assessed Value - Improved | \$22,265                | \$22,265        | \$22,265    |
| YOY Assessed Change (\$)  | 5                       | \$              |             |
| VOY Assessed Change (%)   | 0%                      | 095             |             |
| Market Value - Total      | \$322,650               | \$322,650       | \$322,650   |
| Market Value - Land       | \$100,000               | \$100,000       | \$100,000   |
| Market Value - Improved   | \$222,650               | \$222,650       | \$222,650   |
| Tax Year                  | 2022                    | 2021            | 2020        |
| Total Tax                 | \$3,532.56              | \$3,528.10      | \$3,524.64  |
| Change (\$)               | \$4                     | \$3             |             |
| Change (%)                | 0%                      | 096             |             |
| Characteristics           |                         |                 |             |
| Land Use - County:        | Single Family Residence | ≠ of Buildings: | 1           |
| Larid Use - Universali    | Sfr                     | Building Type:  | Residential |
| Lot Acres:                | 3.598                   | Building 5g Ft  | 2,803       |
| Lot Acres:                | 3.598                   | Year Built:     | 1985        |

#### Last Market Sale

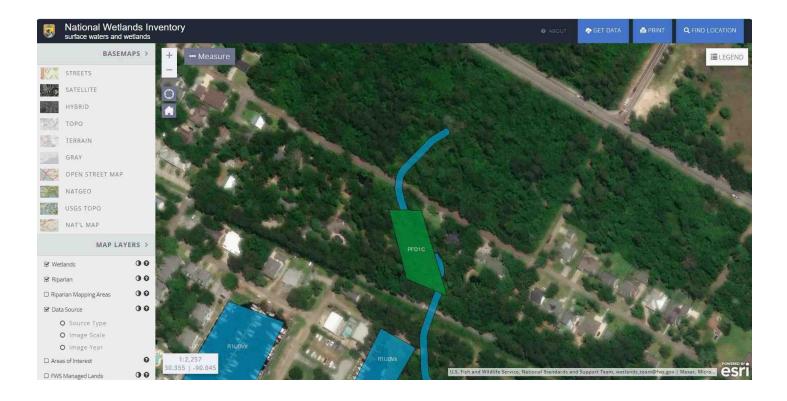
Owner Name 11 Okner Name 2: Seller:

Rathe David J Rathe Marie D **Owner** Record Document Numberi Deed Type:

1374-569 Deed (Reg) 5 Realist 1

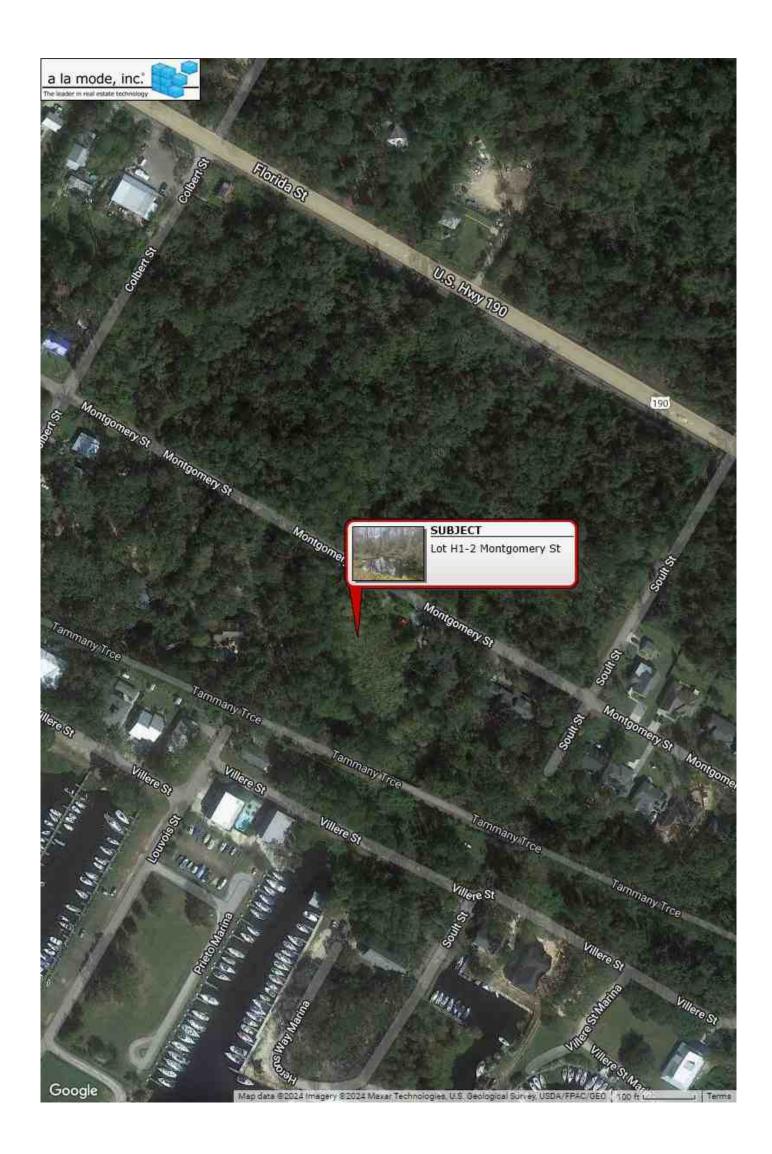
#### Wetlands

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |



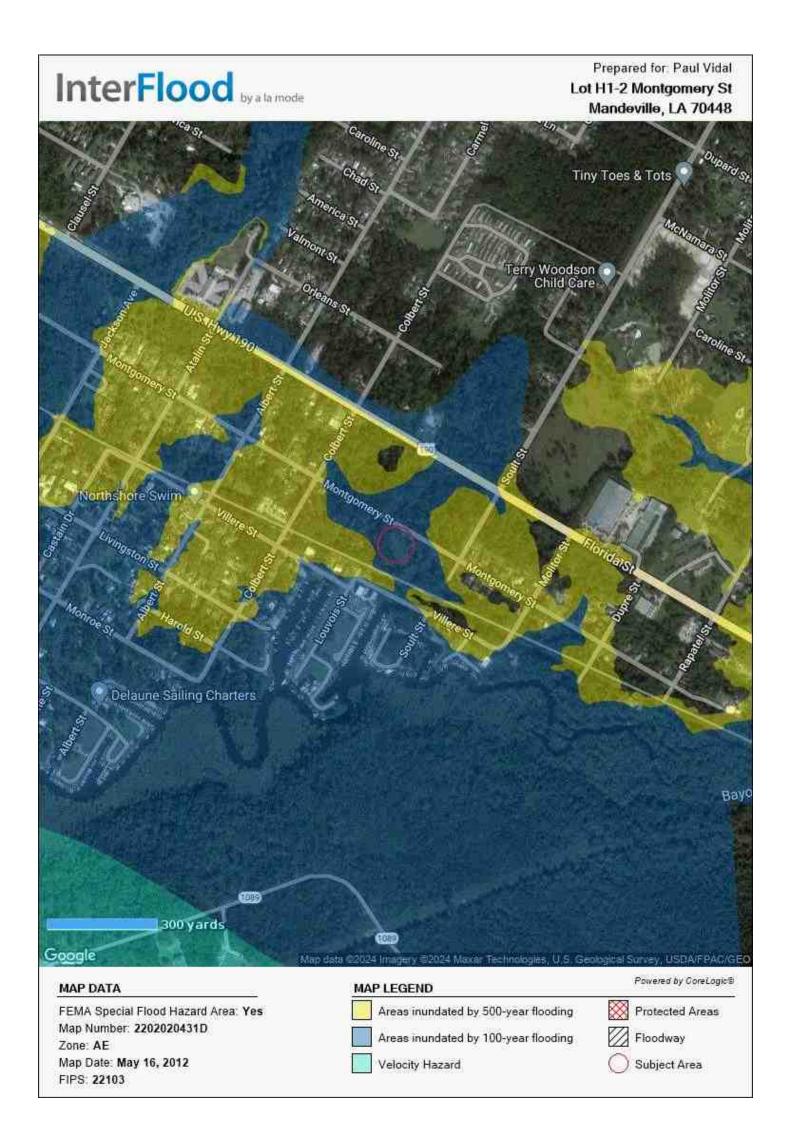
#### **Location Map**

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |



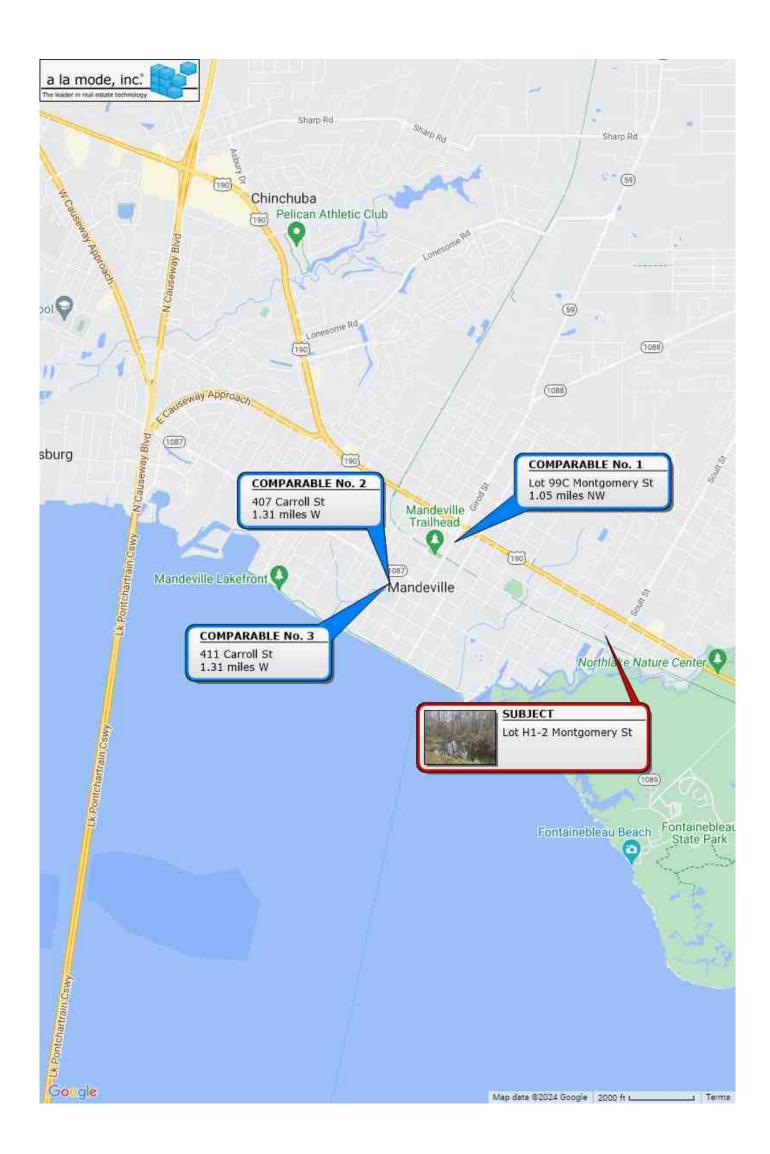
#### **Flood Map**

| Borrower         | City of Mandeville     |                    |          |          |       |  |
|------------------|------------------------|--------------------|----------|----------|-------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |          |       |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code | 70448 |  |
| Lender/Client    | David Rathe            |                    |          |          |       |  |



#### **Location Map**

| Borrower         | City of Mandeville     |                    |          |                |  |
|------------------|------------------------|--------------------|----------|----------------|--|
| Property Address | Lot H1-2 Montgomery St |                    |          |                |  |
| City             | Mandeville             | County St. Tammany | State LA | Zip Code 70448 |  |
| Lender/Client    | David Rathe            |                    |          |                |  |





Lot H1-C Montgomery St., Mandeville, LA 70448 Property address, street, city, state, zip

#### ADDENDUM

| 2 c<br>3 a<br>4 t<br>6 | The following terms are added to the Louisiana Residential Agreement to Buy or Sell<br>dated <u>08/01/2024</u> (the "Agreement) between Buyer and Seller<br>attached hereto. If any of the terms on this Addendum vary or conflict with<br>the preprinted portions of the Agreement, the terms of this.Addendum shall control.<br><b>REFERENCE LINE NUMBERS FOR EACH POINT FROM AGREEMENT</b><br>LEGAL DESCRIPTION: |   |  |  |  |  |
|------------------------|---|---|--|--|--|--|
|                        |   | F WAY LINE OF SOULT STREET AND THE SOUTHERN RIGHT   |  |  |  |  |
|                        |   | "W A DISTANCE OF 532.86' TO THE POINT OF BEGINNING. |  |  |  |  |
|                        |   |   |  |  |  |  |
| -                      | FROM THE POINT OF BEGINNING GO SOUTH 45 DEGREES   |   |  |  |  |  |
| _                      | SOUTH 31 DEGREES 36 MINUTES 06 SECONDS EAST, 241 .9   |   |  |  |  |  |
|                        | SECONDS WEST, 46.10 FEET; THENCE NORTH 60 DEGREES   |   |  |  |  |  |
| -                      | SOUTH 29 DEGREES 27 MINUTES 45 SECONDS WEST, 72.61  |   |  |  |  |  |
| _                      | 4 SECONDS WEST, 122.95 FEET; THENCE NORTH 18 DEGREES 02 MINUTES 33 SECONDS EAST, 55.11 FEET; THENCE   |   |  |  |  |  |
| _                      | NORTH 30 DEGREES 17 MINUTES 25 SECONDS WEST, 138.2  |   |  |  |  |  |
| 16 <u>s</u>            | SECONDS WEST, 190.21 FEET; THENCE NORTH 17 DEGREE   | S 32 MINUTES 08 SECONDS EAST, 29. 43 FEET; THENCE   |  |  |  |  |
| 17 <u>s</u>            | SOUTH 60 DEGREES 32 MINUTES 15 SECONDS EAST, 61.21  | FEET, BACK TO THE POINT OF BEGINNING.               |  |  |  |  |
| 18                     |   |   |  |  |  |  |
| 19                     |   |   |  |  |  |  |
| 20                     |   |   |  |  |  |  |
| 21                     |   |   |  |  |  |  |
| 22                     |   |   |  |  |  |  |
| 23                     |   |   |  |  |  |  |
| 24                     |   |   |  |  |  |  |
| 25                     |   |   |  |  |  |  |
| 26                     |   |   |  |  |  |  |
| 27 <sup>_</sup>        |   |   |  |  |  |  |
| 28                     |   |   |  |  |  |  |
| 29                     |   |   |  |  |  |  |
| 30                     |   |   |  |  |  |  |
| -                      |   |   |  |  |  |  |
| 31                     |   |   |  |  |  |  |
| 32                     |   |   |  |  |  |  |
| 33                     |   |   |  |  |  |  |
| 34                     |   |   |  |  |  |  |
| 35                     |   |   |  |  |  |  |
| 36                     |   |   |  |  |  |  |
| 37                     |   |   |  |  |  |  |
| 38 <sub>.</sub>        |   |   |  |  |  |  |
| <u>39</u>              |   |   |  |  |  |  |
| 40                     |   |   |  |  |  |  |
| 41                     |   |   |  |  |  |  |
| 42                     |   |   |  |  |  |  |
| 43                     | x   |   |  |  |  |  |
| 44                     | Sign Seller's Full Name (First, Middle, Last)   | Sign Seller's Full Name (First, Middle, Last)       |  |  |  |  |
| 45                     | 0   |   |  |  |  |  |
| 46                     | David Rathe   | Marie Rathe   |  |  |  |  |
| 47                     | Print Seller's Full Name  | Print Seller's Full Name                            |  |  |  |  |
| 48                     |   |   |  |  |  |  |
| 49                     |   |   |  |  |  |  |
| 50                     | Day Date Time AM / PM   | Day Date Time AM / PM                               |  |  |  |  |
| 51                     |   |   |  |  |  |  |
| 52                     |   |   |  |  |  |  |
|                        | Sign Buyer's Full Name (First Middle, Lest)   | Sign Ruyor's Full Name (First Middle Lost)          |  |  |  |  |
| 53                     | Sign Buyer's Full Name (First, Middle, Last)  | Sign Buyer's Full Name (First, Middle, Last)        |  |  |  |  |
| 54                     |   |   |  |  |  |  |
| 55                     | Drint Duver's Full Name   | Drint Duwarda Full Marsa                            |  |  |  |  |
|                        | Print Buyer's Full Name   | Print Buyer's Full Name                             |  |  |  |  |
| 57                     |   |   |  |  |  |  |
| 58                     |   |   |  |  |  |  |
| 59                     | Day Date Time AM / PM   | Day Date Time AM / PM                               |  |  |  |  |

An independently owned and operated franchisee of BHH Affiliates, LLC

### Ordinance 24-26

#### THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE.

#### **ORDINANCE NO. 24-26**

#### AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO AMEND ORDINANCE NO. 23-27, THE OPERATING BUDGET OF THE CITY OF MANDEVILLE AND FOR OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS, Article V, Section D Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget may be made by ordinance; and,

**WHEREAS**, an amendment to the Operating Budget adopted for fiscal year 2023-2024, Ordinance Number 23-27, is required due to expenditures that will exceed the current authorized appropriated funds budgeted for 2023-2024 City of Mandeville Operating Budget; and

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the Operating Budget ordinance for fiscal year 2023-2024, Ordinance Number 23-27, is hereby amended to include the budget amendments as set forth on the attached Exhibit A – FY24 3<sup>rd</sup> Quarter Budget Adjustment, incorporated as a part hereof, and be adopted for the 2023-2024 Fiscal Year Operating Budget.

**BE IT FURTHER ORDAINED**, that in all other respects the 2023-2024 Operating Budget adopted shall remain in full force and effect.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this \_\_\_\_\_ day of August, 2024.

Alex Weiner Interim Clerk of Council

#### Exhibit A

FY24 3rd Quarter Budget Adjustment

| ERP Code             | Description                   | Current Budget | Increase | Decrease   | Revised Budget |
|----------------------|-------------------------------|----------------|----------|------------|----------------|
| General Fund Reven   | ues                           |                |          |            |                |
| 101000-30800         | Franchise Taxes               | 1,091,279      |          | 104,973    | 986,306        |
| 10000-31200          | Miscellaneous Income          | 492,400        |          | 170,198    | 322,202        |
| 10000-31900          | DMV                           | 52,535         |          | 6,447      | 46,088         |
| 10000-32200          | Grant Income                  | 2,000,000      |          | 2,000,000  | 0              |
| 10000-32700          | Sale of Plots and Crypts      | 30,000         |          | 20,000     | 10,000         |
| 10000-34100          | Sale of Property              | 15,000         |          | 15,000     | 0              |
| 10000-34400          | Community Center              | 10,000         |          | 4,190      | 5,810          |
| 10000-34600          | Emergency Income              | 6,533,000      |          | 6,533,000  | 0              |
| 10000-34601          | Elevations Income             | 100,000        |          | 100,000    | 0              |
| 10000-90600          | Transfer Special Sales Tax    | 3,820,000      |          | 1,820,000  | 2,000,000      |
|                      |                               |                |          | 10,773,808 |                |
| Enterprise Fund Rev  | enues                         |                |          |            |                |
| 20000-33300          | Water Impact Fees             | 28,524         |          | 18,524     | 10,000         |
| 20000-33600          | Water Tapping Fees            | 16,000         |          | 5,000      | 11,000         |
| 20000-35300          | Sewer Tapping Fees            | 7,500          |          | 4,000      | 3,500          |
| 20000-35400          | Sewer Inspection Fees         | 733            |          | 433        | 300            |
| 20000-35500          | Sewer Impact Fees             | 23,457         |          | 16,457     | 7,000          |
| 20000-90400          | Trans from Special Sales Tax  | 1,545,000      |          | 1,545,000  | 0              |
|                      |                               | _, ,           |          | 1,589,414  | -              |
|                      |                               |                |          | _,, .      |                |
| Enterprise Fund Exp  | enditures                     |                |          |            |                |
| 20211-48400          | Plant Maintenanct             | 30,000         | 45,000   |            | 75,000         |
| 20211-49300          | Emergency Repairs             | 5,000          | 475,000  |            | 480,000        |
| 20212-43200          | Building Maintenance          | 0              | 5,300    |            | 5,300          |
| 20212-48400          | Plant Maintenanct             | 80,000         | 160,000  |            | 240,000        |
|                      |                               |                | 685,300  |            |                |
| Tax Collector Fund F | Revenues                      |                |          |            |                |
| 30000-30500          | Interest Collected-Del. Bills | 3,500          |          | 3,500      | 0              |
|                      |                               | 0,000          |          | 3,500      | Ũ              |
|                      |                               |                |          | 0,000      |                |
| Tax Collector Fund E | •                             |                |          |            |                |
| 30000-49000          | Billing Supplies & Exp.       | 30,000         |          | 30,000     | 0              |
|                      |                               |                |          | 30,000     |                |

### Ordinance 24-27

#### THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER ZUCKERMAN; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER STRONG-THOMPSON

#### **ORDINANCE NO. 24-27**

#### AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO AMEND ORDINANCE NO. 17-28 WHICH ESTABLISHED SECTION 2-5 OF CHAPTER 2 OF THE MANDEVILLE CODE OF ORDINANCES RELATIVE TO THE COMPENSATION OF THE CLERK OF THE COUNCIL FOR THE CITY COUNCIL OF THE CITY OF MANDEVILLE AND TO PROVIDE FOR OTHER MATTERS IN CONNECTION THEREWITH

**WHEREAS** the City of Mandeville's current Code of Ordinances requires to be amended to provide for the compensation of the clerk of the council;

WHEREAS Ordinance No. 17-28 established Section 2-5 of the Mandeville Code of Ordinances;

WHEREAS Section 2-5 was redesignated as 2-7; and

**WHEREAS** the City Council of Mandeville desires to modify Section 2-7 of Chapter 2 of the City of Mandeville Code of Ordinances to read as follows:

Section 2.7 Council clerk Clerk of the council compensation

- (a) Each year on or about August 1<sup>st</sup> a review and An annual evaluation of the Clerk of the Council shall be made of the council clerk completed. And the council shall determine the compensation and any appropriate changes in compensation of the council clerk for the next year.
- (b) The Clerk of the Council Council clerk shall be eligible to receive city-sponsored health benefits, supplemental benefits, and retirement benefits. The Clerk of the Council's employee-paid contribution amounts shall be equivalent to the employee-paid contribution amounts that is afforded to other full-time City of Mandeville employees; salary plus supplemental; health benefits; retirement and any other benefit commensurate with the other salaried employees of the City of Mandeville;
- (c) Council shall review and vote upon the yearly evaluations and salary adjustments, as they deem appropriate; Salary of the Clerk of the Council shall be established annually in the City of Mandeville's operating budget.
- (d) Effective September 1, 2017 for fiscal year 2017-2018 and thereafter the salary of the clerk shall be established in the operating budget for the City of Mandeville.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that Section 2-7 of the City of Mandeville Code of Ordinances be amended to:

Section 2.7 Clerk of the council compensation

- (a) An annual evaluation of the Clerk of the Council shall be completed;
- (b) The Clerk of the Council shall be eligible to receive city-sponsored health benefits, supplemental benefits, and retirement benefits. The Clerk of the Council's employee-paid

contribution amounts shall be equivalent to the employee-paid contribution amounts that is afforded to other full-time City of Mandeville employees;

- (c) Salary of the Clerk of the Council shall be established annually in the City of Mandeville's operating budget.
- (d) In the event of a new hire or other special circumstances, the City Council may also set the Clerk of the Council's salary through an ordinance, separate from the operating budget.

**NOW THEREFORE, BE IT FURTHER ORDAINED** that the Clerk of this Council be and she is hereby authorized and empowered to take any and all actions which she, in the exercise of her discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2024

Alex Weiner Interim Clerk of Council

## **Resolution 24-51**

#### THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER DISCON; AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER

\_\_\_\_•

#### **RESOLUTION NO. 24-51**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE ENDORSING THE ESTABLISHMENT OF THE LAKEFRONT LIVE OAK ADOPT-A-TREE PROGRAM CO-SPONSORED BY THE PARKS AND PARKWAYS COMMISSION AND THE OLD MANDEVILLE HISTORIC ASSOCIATION

**WHEREAS,** the program will be a volunteer program sponsored by the City of Mandeville Parks and Parkways Commission and the Old Mandeville Historic Association; and

WHEREAS, there are 28 trees that have been identified along the Lakefront that meet the criteria established by the Louisiana Live Oak Society for registration and were given names approved by the Mandeville City Council; and

WHEREAS, the Lakefront Adopt-A-Tree program would help with monitoring the growth and health of these identified trees.

**NOW, THEREFORE, BE IT RESOLVED,** by the City Council of the City of Mandeville hereby endorses the establishment of the Lakefront Live Oak Adopt-A-Tree Program to help with the monitoring of the health and growth of the identified 28 trees.

With the above Resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Resolution was declared adopted this \_\_\_\_\_ day of August, 2024.

Alex Weiner Interim Council Clerk

## Resolution 24-52

# THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER \_\_\_\_\_.

#### **RESOLUTION NO. 24-52**

#### A RESOLUTION AUTHORIZING AND DIRECTING THE CITY OF MANDEVILLE MAYOR TO EXECUTE AND SUBMIT TO THE GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS (GOHSEP) AN "EXPEDITIED TEMPORARY HOUSING ASSISTANCE WAIVER OF LAND USE/PERMITTING FORM" IN ACCORDANCE WITH LA. R.S. 29:726(F)(3)(b)(iii)(aa) AND LA. R.S. 726(F)(4)

WHEREAS, Act 526 of the 2022 Louisiana Legislative Session, codified as Louisiana Revised Statute 29:726, requires the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) to develop a program to provide additional funding and resources for temporary housing and shelter assistance to city governing authorities within the first fourteen days following a presidential declaration of a major disaster or emergency; and,

**WHEREAS,** LA. R.S. 29:726(F)(3)(b)(iii)(aa) and LA. R.S. 726(F)(4) specify that, in order for the parishes/municipalities to participate in the temporary housing program, a certification must be submitted to GOHSEP waiving land use regulations relating to permitting for temporary placement of mobile homes, recreational vehicles (RVs), and other temporary housing directly adjacent to the disaster survivor's damaged dwelling ; and

WHEREAS, in order to make expedited funding available to the City for temporary housing and shelter assistance in case of emergency disaster or emergency, the City of Mandeville Council, as the governing authority for the City of Mandeville, authorize and directs the Mayor to execute and submit the "Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form" opting into the expedited temporary housing assistance program for 2024; and,

**NOW THEREFORE BE IT RESOLVED** that the City of Mandeville Mayor be authorized and directed to execute and submit to the Governor's Office of Homeland Security and Emergency Preparedness a "Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form" in the accordance with Louisiana Revised Statutes 29:726(F)(3)(b)(iii)(aa) and LA. R.S. 726(F)(4) (Act 526, 2022).

### THIS RESOLUTION HAVING BEEN SUBMITTED TO A VOTE; THE VOTE THEREON WAS AS FOLLOWS:

MOVED FOR ADOPTION BY: \_\_\_\_\_, SECONDED BY: \_\_\_\_\_

YEAS: NAYS: ABSENT: The Resolution was declared adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_

Alex Weiner Interim Council Clerk



#### Governor's Office of Homeland Security and Emergency Preparedness

#### Temporary Housing and Shelter Assistance Program Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form

This waiver of land use/permitting form addresses the requirement in the following statue: La. R.S. 29: 726(F)(3)(b)(iii)(aa):

The parish governing authority has submitted a certification to GOHSEP that the local governing authority will waive any land use regulation relative to permitting for mobile homes, recreational vehicles, and other temporary housing directly adjacent to the survivor's damaged dwelling to allow for **expedited temporary housing assistance in the parish**.

| Date                          |           |                              |
|-------------------------------|-----------|------------------------------|
| First Name                    | Last Name | Title of Authorized Official |
| Email                         | Phone #   |                              |
| Local Governing Authority Nar | ne        |                              |
| Mailing Address               |           |                              |
| City                          | State     | Zip                          |
| Parish Location               |           |                              |

\* Parishes and municipalities shall be given the opportunity to change the selection regarding the waiver each year.

#### Opt In to allow for expedited temporary housing assistance:

In accordance with La. R.S. 29: 726(F)(3)(b)(iii)(aa) and La. R.S. 29: 726(F)(4) (Act 526, 2022), I hereby certify, as the governing authority for the above listed parish/municipality, to **waive any land use regulations** relative to permitting for the temporary placement and occupancy of mobile homes, recreational vehicles (RV's), and/or other temporary housing directly adjacent to the disaster survivor's damaged dwelling to allow for expedited temporary housing assistance in parish/municipality referenced above.

#### Opt Out of allowing for expedited temporary housing assistance:

In accordance with La. R.S. 29: 726(F)(3)(b)(iii)(aa) and La. R.S. 29: 726(F)(4) (Act 526, 2022), I hereby certify, as the governing authority for the above listed parish/municipality, to **opt out of waiving any land use regulations** relative to permitting for the temporary placement and occupancy of mobile homes, recreational vehicles (RV's), and/or other temporary housing directly adjacent to the disaster survivor's damaged dwelling to allow for expedited temporary housing assistance in parish/municipality referenced above.

#### Temporary Housing and Shelter Assistance Program Expedited Temporary Housing Assistance Waiver of Land Use/Permitting Form

#### **Frequently Asked Questions**

Note: GOHSEP is developing administrative rules for the full Temporary Housing and Shelter Assistance Program, which includes the Expedited Temporary Housing Assistance and its Waiver of Land Use/Permitting Form. As we go through the rule making process, we will ensure coordination with the local governing authorities.

- 1. If a parish/municipality does not waive land use/permitting requirements, does that disqualify them from the Expedited Temporary Housing Assistance (ETHA) for any resident after a disaster?
  - Not waiving land use/permitting requirements will disqualify a parish/municipality from future participation in the ETHA.
- 2. Can a parish/municipality opt in after this deadline?
  - Yes.
- 3. Can a parish/municipality opt in or opt out during the same calendar year?
  - To be determined upon rulemaking.
- 4. Does this new law only apply to "expedited temporary housing assistance" through the new state program? How will this affect any federal assistance regarding housing?
  - GOHSEP's interpretation of the law is that "expedited temporary housing assistance" is one component of the larger program and the waiver process is specific to this component and not the larger program. If a parish/municipality opts out of the waiver, does not qualify or disqualify those declared parishes/municipalities from receiving federal assistance.
- 5. If we opt in to waive land use/permitting requirements, whatever the State does will also be adopted and waived by the FEMA and NFIP program?
  - No, the waiver applies to the state run ETHA only. The waiver does not guarantee that FEMA will adopt and waive any federal requirements.
  - GOHSEP suggests that the local governing authority consider aligning their land use/permitting requirements between state and federal programs in order to expedite assistance.
- 6. What would happen if we could not get permission from the council before September 1, 2022 deadline?
  - A parish/municipality may submit their response after the September 1, 2022 deadline.

- Due to time constraints, GOHSEP recommends the response be submitted as early as possible.
- 7. Is this temporary housing only for existing residents on their property or does this apply to all land in a parish/municipality? What about renters?
  - The ETHA land use/permitting waiver will apply to the parish/municipality permitting for mobile homes, recreational vehicles, and other temporary housing directly adjacent to the survivor's damaged dwelling to allow for expedited temporary housing assistance in the parish. Renters would be included in other areas of the Temporary Housing and Shelter Assistance Program.
- 8. What is the time period for the waiver? Does the waiver only apply during a declared emergency?
  - The time period for the waiver is one year, which will be annually submitted by September 1<sup>st</sup>. The waiver will only apply during a presidential declared major disaster or emergency for ETHA, and if implemented by GOHSEP.
  - GOHSEP will make the list of parishes/municipalities that have submitted the certification or opted out of participating in the ETHA accessible to the public on our website on September 30, 2022.
- 9. If a parish/municipality opts out for the waiver, does that mean that residents in parish/municipality cannot get any help from FEMA if their dwelling is damaged?
  - This waiver only references the state run ETHA. If a parish/municipality opts out of the waiver, it does not qualify or disqualify those declared parishes/municipalities from receiving federal or other assistance.
- 10. Does a parish/municipality have to show the change in regulations by police jury/council adoption?
  - La. R.S. 39:1304(2) states that a parish or municipal governing authority is defined as "the body which exercises the legislative functions of the political subdivision." Therefore, a parish/municipality legislative governing body must approve the waiver.
- 11. Who is required to sign this waiver form?
  - The authorized official of a parish/municipality governing authority.
- 12. If we pass a resolution to waive any land use regulations, will that mean anytime there is a declared disaster, by default those land use regulations are automatically waived? Even though the type of disaster does not warrant any temporary housing?
  - The time period for the waiver is one year, which will be annually submitted by September 1<sup>st</sup>. The waiver will only apply during a presidential declared major disaster or emergency for ETHA, and if

implemented by GOHSEP, and upon request and coordination with the local governing authority.

- 13. Would the waiver override a subdivision HOA guidelines that prohibit RV's in a yard/driveway?
  - The waiver is only applicable to the local governing authority's land use regulations.
- 14. Would it be a requirement for them to pass a resolution/ordinance or can they just sign it? Curious because your renewing it each year.
  - La. R.S. 39:1304(2) states that a parish or municipal governing authority is defined as "the body which exercises the legislative functions of the political subdivision." Therefore, a parish/municipality legislative governing body must approve the waiver. This would be done annually.
- 15. Can we opt out at any time and then opt in when needed
  - To be determined upon rulemaking.
- 16. Is there any special rules if the Private insurance is the issuer of the trailer?
  - The waiver process is specific to the state program. It would be up to the local governing authority to decide how to handle other similar situations such as FEMA Direct Housing, insurance, or utilizing a unit that is donated or already owned by the survivor.
- 17. Is there an expiration set for trailers on property? Or is that up to the municipality/Parish?
  - GOHSEP intends to utilize the September 1<sup>st</sup> deadline as the end date for any units deployed under the state program subject to the waiver process, and will work with the local governing authority to address any revisions or extensions beyond that date.
- 18. How does this align with state permitting requirements for floodplain and sewer systems?
  - The waiver process does not address this. The State would work with the local governing authority to address as part of the implementation process.
- 19. Will the permit fees be waived? What about the 3rd party inspection company fees that are contracted through the parish? Inspections, building permits, sewage permits are all required by the electrical companies to connect power.
  - The waiver process does not address this. The State would work with the local governing authority to address as part of the implementation process.
- 20. How does this address mobile home parks? Will it allow property adjacent to the property be utilized?

- The waiver process only addresses any land-use regulations that would prohibit the installation of a temporary housing unit directly adjacent to the survivor's damaged dwelling. To the extent that a mobile home park would fall into this category, the waiver would apply. In most cases, the existing land use regulation likely allows for the program to be implemented in mobile home parks without a waiver.
- 21. Since this will mainly be used for hurricanes, would it be better next year if the wavier was submitted on June 1, 2023 so it covers the entire hurricane season and the months after that are needed to recover?
  - The current law requires submission annually by September 1st. This however is a good point and GOHSEP will work to amend current law and would prefer the deadline of March 31st of each year to align with other required annual reporting submitted by the Parish OHSEP Director.
- 22. Will the resident have the option to purchase the housing provided by the state like they do under FEMAs program? If so, how does that work to then ensure they meet the normal permitting and inspection requirements?
  - To be determined upon rulemaking.
  - GOHSEP is supportive of allowing this transaction. This would require approvals from the local governing authority, State Administration, and the State's Property Assistance Office
- 23. What if a new septic system needs to be installed to handle the temporary housing? Who would be responsible for the cost?
  - The waiver process does not address this. The State would work with the local governing authority to address as part of the implementation process. To the extent possible, the State would avoid a situation that results in costs being incurred by the local governing authority or the survivor.

## **Resolution 24-53**

### THE FOLLOWING RESOLUTION WAS MOVED FOR ADOPTION BY COUNCIL MEMBER DISCON; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER \_\_\_\_\_

#### **RESOLUTION NO. 24-53**

#### A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE CONFIRMING THE CITY COUNCIL'S APPOINTMENT AND HIRING FOR THE CLERK OF COUNCIL POSITION AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH.

**WHEREAS** Section 2-09A of the City of Mandeville Charter states that the council shall appoint a Clerk of the Council who shall serve at the pleasure of the council; and

WHEREAS Section 2-09A of the City of Mandeville Charter also states that the clerk shall give notice of council meetings to its members and the public, keep the journal of its proceedings, be official secretary of the council, and perform such other duties assigned to the position by this charter or by the council; and

**WHEREAS** the City Council has determined its desire to appoint Ms. Alicia Watts as the Clerk of Council; and

**WHEREAS** the attached exhibits outline the details of employment as the Clerk of the Council.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Mandeville that Ms. Alicia Watts be appointed as the clerk of council to the City Council of the City of Mandeville, effective September 9, 2024.

With the resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this \_\_\_\_ Day of \_\_\_\_\_, 2024

Alex Weiner Interim Clerk of Council

### **Resolution 24-54**

#### THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER ZUCKERMAN AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER .

#### **RESOLUTION NO. 24-54**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING THE MAYOR OF THE CITY OF MANDEVILLE TO EXECUTE AMENDMENT NO. 1 TO THE AGREEMENT BETWEEN THE CITY OF MANDEVILLE AND KSV ARCHITECTURE FOR THE HARBOR FIELD UPGRADES DESIGN PROJECT AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

**WHEREAS,** on August 3, 2021, the City of Mandeville entered into a Professional Services Agreement with KVS Architecture for the Harbor Field Upgrades Project;

WHEREAS, the Professional Services Agreement provided a proposed fee as compensation in accordance with the State of Louisiana Fee Schedule for Architectural Services. The original design fee was based on 10% of the initial estimated cost for construction of \$700,000.00;

**WHEREAS,** the City of Mandeville would like to Amend the original Professional Services Agreement to reflect the actual construction cost of \$1,375,000.00; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Mandeville, hereby authorizes and empowers the Mayor of the City to execute Amendment No. 1 to the professional services agreement with KSV ARCHITECTURE for professional architectural services on behalf of the City of Mandeville to reflect the actual construction cost.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this \_\_\_\_\_ day of August, 2024.

Alex Weiner Interim Clerk of Council

# **AIA Document G802** – 2017

#### Amendment to the Professional Services Agreement

**PROJECT:** (name and address) Harbor Field Upgrades 178 Jackson Avenue Mandeville, LA 70448

AGREEMENT INFORMATION: Date: August 3, 2021

AMENDMENT INFORMATION: Amendment Number: 001 Date: August 12, 2024

**OWNER:** (name and address) City of Mandeville 3101 E.Causeway Approach Mandeville, LA 70448

**ARCHITECT:** (name and address) **KVS** Architecture 235 Girod Street Mandeville, LA 70448

The Owner and Architect amend the Agreement as follows: Increase in Professional Fees (10% of Construction Cost) relative to increase from original estimate (\$700,000) to actual construction cost (\$1,375,000).

The Architect's compensation and schedule shall be adjusted as follows:

Compensation Adjustment: Original Contract Amount: 10% of \$ 700,000 = \$ 70,000. Actual Construction Cost: 10% of \$1,375,000 = \$137,500. Total Professional Fee Increase = \$ 67,500.

Schedule Adjustment: No change in schedule.

#### SIGNATURES:

**KVS** Architecture ARCHITECT (Firm name) City of Mandeville **OWNER** (*Firm name*)

#### SIGNATURE

K. Vaughan Sollberger, Jr., Architect PRINTED NAME AND TITLE

DATE

Clay Madden Mayor, City of

SIGNATURE

Mandeville PRINTED NAME AND TITLE

DATE

1

## **Resolution 24-55**

#### THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER VOGELTANZ AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER .

#### **RESOLUTION NO. 24-55**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING THE MAYOR OF THE CITY OF MANDEVILLE TO EXECUTE AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT WITH RICHARD C. LAMBERT CONSULTANTS, LLC FOR THE HWY 190/LA 22 INTERCHANGE IMPROVEMENTPROJECT AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, on September 1, 2024, the City of Mandeville entered into a Professional Services Agreement with Richard C. Lambert Consultants, LLC to provide LADOTD Construction Engineering & Inspection (CE&I) services for the HWY 190/LA22 Improvements Project;

**WHEREAS,** the Original Agreement has a duration of two (2) years from the Effective Date of September 1, 2022;

WHEREAS, the City of Mandeville and the Consultant now desire to further amend the Agreement to add an additional year for the Consultant to continue providing LADOTD Construction Engineering & Inspection (CE&I) services for the referenced project; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Mandeville, hereby authorizes and empowers the Mayor of the City to execute Amendment No. 3 to the professional services agreement with RICHARD C. LAMBERT CONSULTANTS, LLC, for professional services on behalf of the City of Mandeville to extend the duration of the Agreement for an additional year.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the resolution was declared adopted this \_\_\_\_\_ day of August, 2024.

Alex Weiner Interim Clerk of Council

#### AMENDMENT NO. 3 TO THE PROFESSIONAL SERVICES AGREEMENT BETWEEN THE CITY OF MANDEVILLE

#### AND

#### RICHARD C LAMBERT CONSULTANTS, LLC

#### 700.22.006 HWY 190 / LA22 IMPROVEMENTS CONSTRUCTION ENGINEERING & INSPECTION

**THIS THIRD AMENDMENT** (the "**Amendment**") is entered into by and between the City of Mandeville, represented by Clay Madden, Mayor (the "**City**"), and Richard C Lambert Consultants, LLC., represented by Richard C. Lambert, P.E., Manager/Member (the "**Consultant**"). The City and the Consultant are sometimes referred to as the "**Parties**". This Amendment is effective as of the date of execution by the City (the "**Effective Date**").

#### **RECITALS**

WHEREAS, the City and the Consultant are parties to a professional services agreement dated on September 1, 2022 (the "Agreement") to provide LADOTD Construction Engineering & Inspection (CE&I) services for the above referenced project;

**WHEREAS,** the Original Agreement has a duration of two (2) years from the Effective Date of September 1, 2022; and

WHEREAS, the City and the Consultant now desire to further amend the Agreement to add an additional year for the Consultant to continue providing LADOTD Construction Engineering & Inspection (CE&I) services of the Agreement for the US 190/LA 22 Improvements Project (the "Project");

NOW THEREFORE, the City and the Consultant amend the Agreement as follows:

- A. <u>SERVICES</u>: The following Construction Engineering & Inspection (CE&I) services are added to the Consultant Scope of Work for the US 190/LA 22 Improvements Project:
  - 1. None.

#### B. <u>COMPENSATION:</u>

- 1. <u>FEE ADDED UNDER THIS AGREEMENT:</u> No additional fees are added to the Consultant's compensation for the Construction Engineering & Inspection services in the Agreement.
- 2. <u>MAXIMUM AMOUNT</u>: The total maximum aggregate amount payable by the City for all services performed under this Agreement did not change for a not to exceed amount of \$313,788.46. The City's obligation to compensate the Consultant will not exceed the maximum aggregate amount payable at any time absent a validly executed amendment.

#### C. <u>CONTRACT TIME AND SCHEDULE:</u>

- 1. Contract duration shall be extended for one (1) additional year from the end of the Original Agreement termination date (09/01/2024) to a new date of 09/01/2025 to allow the Consultant to continue performing Construction Engineering & Inspection services to process change orders and other project closeout documentation.
- **D.** <u>**CONVICTED FELON STATEMENT</u>:** The Consultant swears that no Consultant principal, member, or officer has, within the preceding five years, been convicted of, or pled guilty to, a felony under state or federal statutes for embezzlement, theft of public funds, bribery, or falsification or destruction of public records.</u>
- E. <u>NON SOLICITATION STATEMENT</u>: The Consultant swears that it has not employed or retained any company or person, other than a bona fide employee working solely for it, to solicit or secure this Amendment. The Consultant has not paid or agreed to pay any person, other than a bona fide employee working for it, any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from this Amendment.
- **F. <u><b>PRIOR TERMS BINDING:**</u> Except as otherwise provided by this Amendment, the terms and conditions of the Agreement, as amended, remain in full force and effect.
- **G. ELECTRONIC SIGNATURE AND DELIVERY:** The Parties agree that a manually signed copy of this Amendment and any other document(s) attached to this Amendment delivered by facsimile, email or other means of electronic transmission shall be deemed to have the same legal effect as delivery of an original signed copy of this Amendment. No legally binding obligation shall be created with respect to a

party until such party has delivered or caused to be delivered a manually signed copy of this Amendment.

**IN WITNESS WHEREOF,** the City and the Consultant, through their duly authorized representatives, execute this Amendment.

#### **CITY OF MANDEVILLE**

BY: \_\_\_\_\_

CLAY MADDEN, MAYOR

Executed on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

FORM AND LEGALITY APPROVED: Law Department

By:\_\_\_\_\_

Printed Name: \_\_\_\_\_

RICHARD C. LAMBERT CONSULTANTS, LLC

BY: \_\_\_\_\_

RICHARD C. LAMBERT, P.E., MANAGER/MEMBER

CORPORATE TAX I.D.

### Ordinance 24-28

#### THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED UPON INTRODUCTION BY COUNCIL MEMBER \_\_\_\_\_

#### **ORDINANCE NO. 24-28**

AN ORDINANCE OF THE CITY OF MANDEVILLE ADOPTING THE ADJUSTED MILLAGE RATE FOR TAXES TO LEVY ON PROPERTY SUBJECT TO TAXATION IN THE CITY OF MANDEVILLE, STATE OF LOUISIANA, FOR THE YEAR 2024 FOR THE PURPOSE OF PAYING GENERAL MAINTENANE AND OPERATIONS OF THE CITY IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE VII, SECTION 23(B) AND (C) OF THE 1974 LOUISIANA CONSTITUTION AND R.S. 47:1705 (B) (1) AND (2).

**SECTION 1.** That a special tax of 6.36 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all of said property for the year 2024 for the purpose of paying general maintenance and operations of the City of Mandeville (**Tracking No. 5050001**).

**SECTION 2.** That the Tax Collector of the City of Mandeville, State of Louisiana, be and he is hereby empowered, authorized and directed to spread said taxes, as herein set forth, upon the assessment roll of said City of Mandeville, for the year 2024 and to make the collection of the taxes imposed on his behalf for said City according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Ordinance was declared adopted this \_\_\_\_ day of \_\_\_\_\_, 2024

Alex Weiner Interim Clerk of Council

### Ordinance 24-29

#### THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED UPON INTRODUCTION BY COUNCIL MEMBER

#### **ORDINANCE NO. 24-29**

AN ORDINANCE OF THE CITY OF MANDEVILLE ESTABLISHING OTHER AUTHORIZED MILLAGE RATES FOR TAXES SUB.JECT TO TAXATION IN THE CITY OF MANDEVILLE, STATE OF LOUISIANA, FOR THE YEAR 2024 FOR THE PURPOSE OF FUNDING THE OPERATIONS AND MAINTENANCE OF THE POLICE DEPARTMENT IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE VII, SECTION 23(B) AND (C) OF THE 1974 LOUISIANA CONSTITUTION AND R.S. 47:1705 (B) (1) AND (2).

**SECTION 1.** That a special tax of 1.0 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all property for the year 2024 for the purpose of providing additional funds for operating and maintaining the Police Department (**Tracking No. 5050002**).

**SECTION 2.** That a special tax of .99 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all property for the year 2024 for the purpose of providing additional funds for operating and maintaining the Police Department (**Tracking No. 5050008**).

**SECTION 3.** That the Tax Collector of the City of Mandeville, State of Louisiana, be and he is hereby empowered, authorized and directed to spread said taxes, as herein set forth, upon the assessment roll of said City of Mandeville, for the year 2024 and to make the collection of the taxes imposed on his behalf for said City according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Ordinance was declared adopted this \_\_\_\_ day of \_\_\_\_\_, 2024

Alex Weiner Interim Clerk of Council

### Ordinance 24-30

## THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER DISCON AND SECONDED UPON INTRODUCTION BY COUNCIL MEMBER \_\_\_\_\_

#### **ORDINANCE NO. 24-30**

AN ORDINANCE OF THE CITY OF MANDEVILLE ESTABLISHING THE ADJUSTED MILLAGE RATE AND ROLLING FORWARD TO MILLAGE RATES NOT EXCEEDING THE MAXIMUM AUTHORIZED RATES FOR TAXES TO LEVY ON PROPERTY SUBJECT TO TAXATION IN THE CITY OF MANDEVILLE, STATE OF LOUISIANA, FOR THE YEAR 2024 FOR THE PURPOSE OF PAYING GENERAL MAINTENANCE AND OPERATIONS OF THE CITY IN ACCORDANCE WITH THE PROVISIONS OF ARTICLE VII, SECTION 23(B) AND (C) OF THE 1974 LOUISIANA CONSTITUTION AND R.S. 47:1705 (B) (1) AND (2).

**SECTION 1.** The taxing district is requesting to increase the adjusted maximum millage rate of 6.36 to 6.87 but not in excess of the prior year's maximum rate, on all taxable property shown on the official assessment roll for the year 2024, and when collected, the revenues from said taxes shall be used only for the specific purposes for which said taxes have been levied.

**SECTION 2.** That a special tax of 6.87 mills on the dollar of the assessed valuation of all taxable property in the City be and the same is hereby levied, assessed and imposed on all property for the year 2024 for the purpose of paying general maintenance and operations of the City of Mandeville (**Tracking No. 5050001**).

**SECTION 3.** That the Tax Collector of the City of Mandeville, State of Louisiana, be and he is hereby empowered, authorized and directed to spread said taxes, as herein set forth, upon the assessment roll of said City of Mandeville, for the year 2024 and to make the collection of the taxes imposed on his behalf for said City according to law, and that the taxes herein levied shall become a permanent lien and privilege on all property subject to taxation as herein set forth, and the collection thereof shall be enforceable in the manner provided by law.

**SECTION 4.** The estimated amount of tax revenues to be collected in the next year from the increased millage is \$2,219,219.77, and the amount of increased taxes attributable to the general alimony millage is \$626,190.68.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAYS: ABSTENTIONS: ABSENT:

and the Ordinance was declared adopted this \_\_\_\_ day of \_\_\_\_, 2024

Alex Weiner Interim Clerk of Council

### Ordinance 24-31

#### THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER DISCON; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER

#### ORDINANCE NO. 24-31

#### AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE TO PROVIDE FOR THE COMPENSATION OF THE CLERK OF THE COUNCIL AND TO PROVIDE FOR OTHER MATTERS IN CONNECTION THEREWITH

**WHEREAS** the City of Mandeville's Home Rule Charter, Section 2.09B states that the City Council shall, by ordinance, fix the salaries of its employees; and

**WHEREAS** Section 2-7(d) of the Mandeville Code of Ordinances allows the City Council to set the Clerk of the Council's salary through an ordinance, separate from the operating budget; and

**WHEREAS** the City Council has appointed Ms. Alicia Watts as the Clerk of the Council by Resolution; and

**WHEREAS** the City Council of Mandeville fixes the salary of the Clerk of the Council to \$36.86 per hour, effective on September 9, 2024, subject to the application of City of Mandeville pay policies and FSLA regulations.

**NOW, THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the salary of the Clerk of the Council is fixed to \$36.86 per hour, effective on September 9, 2024, subject to the application of City of Mandeville pay policies and FLSA regulations.

**NOW THEREFORE, BE IT FURTHER ORDAINED** that the Clerk of this Council be and they are hereby authorized and empowered to take any and all actions which they, in the exercise of their discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES: NAY: ABSTENTIONS: ABSENT:

and the ordinance was declared adopted this \_\_\_\_ Day of \_\_\_\_\_, 2024

Alex Weiner Interim Clerk of Council