

**THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION
BY COUNCIL MEMBER MCGUIRE; SECONDED FOR
INTRODUCTION BY COUNCIL MEMBER ZUCKERMAN**

ORDINANCE NO. 24-20

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
MANDEVILLE AUTHORIZING THE MAYOR TO DEDICATE AND
RE-NAME THE STREET KNOWN AS “AVENUE C”, TO “REV. LEO P.
EDGERSON DR.”**

WHEREAS, the City of Mandeville owns the property known as “Avenue C.”; and;

WHEREAS, Leo Phillip Edgerson was born in New Orleans, Louisiana on December 1, 1926, and departed his earthly life on September 6, 2012 in Mandeville, Louisiana; and

WHEREAS, Mr. Edgerson attended McDonogh #35 High School and graduated with honors and upon graduation, enlisted in the United States Army and served four years attaining the rank of Sergeant. He was stationed in the Philippines during World War II; and

WHEREAS, He later moved to Mandeville, where he met and married Julia Lucille Butler and from that union, seven children were born: Janice, Phyllis, Mathis, Phillip, Errica, Letitcia, and Michelle along with 24 grandchildren and 43 great-grandchildren; and

WHEREAS, In November 1977, Leo Edgerson, after being ordained in Mandeville in 1976 by the Third District Baptist Association, was called to Pastor the First Free Mission Baptist Church at 434 Lamarque Street in Mandeville. This church was formerly pastored by his father, Reverend Charles C. Edgerson; and

WHEREAS, Reverend Edgerson helped organize the Samaritan Center in Mandeville and was also appointed by the Mandeville Ministerial Alliance to work on the Municipal Police Employees and Municipal Employees Boards since its inception in 1982 and was awarded the Monte M. Lemann Award for his service on the boards in 2003; and

WHEREAS, the City Council desires to rename “Avenue C”, in memory of Reverend Leo P. Edgerson, who proudly served our country and should be recognized and honored by the City of Mandeville.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville that Avenue C, is hereby dedicated and re-named “Rev. Leo P. Edgerson Dr.”

BE IT FURTHER ORDAINED that this Ordinance shall take effect immediately upon the signature of the Mayor.

BE IT FURTHER ORDAINED that the Clerk of this Council be, and they are hereby authorized and empowered to take any and all actions which they, in the exercise of their discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAY:

ABSTENTIONS:

ABSENT:

and the Ordinance was declared adopted this ____ day of _____ 2024.

Alex Weiner
Interim Clerk of Council

Scott Discon
Council Chairman



St. Tammany Parish Communications District

28911 Krentel Road

Lacombe, LA 70445

Phone: (985) 898-4911 Fax: (985) 898-4974

Email: address@stp911.org

REQUEST TO APPROVE ROAD NAME

Date: 6/17/24

Proposed Road Name: REV LEO P EDGERSON DR

Submitted by:

Name: ALEX WEINER

Phone: 985-624-3132

Email: AWEINER@CITYOFMANDEVILLE.COM

Applicant's Name: JANICE EDGERSON

- STP Planning and Development Department
- STP Department of Public Works
- Developer (for subdivisions which have not received Final Plat Approval)
- STP Communications District No. 1
- Municipality CITY OF MANDEVILLE

Disclaimer: This approval form only states that the proposed Road Name does not cause any duplication errors, could not potentially cause a delay in 911 call-taking, and meets the criteria for an appropriate Road Name for use within St. Tammany Parish. This approval form is valid for 60 days after date of approval.

Reviewed by the STP Communications District No. 1

- The STP Communications District No. 1 has no objection to this request.
- The STP Communications District No. 1 objects to this request for the following reasons:

Signed: Rodney Hart Date: 6/24/2024
Rodney Hart, Director

Approved →

For Office Use Only:

St. Tammany Parish/City Government:

- Parish/City Ordinance _____
- Attached Survey
- (if applicable), list of all property owners with contact information

911 Office:

<input type="checkbox"/> VOID	Date: _____	<input type="checkbox"/> Map	<input type="checkbox"/> USPS
<input type="checkbox"/> Completed	Date: _____	<input type="checkbox"/> MSAG	<input type="checkbox"/> Readdressing

L. CLAY MADDEN
MAYOR

City of Mandeville
"THE HEART OF THE OZONE BELT"

CITY COUNCIL

RICK S. DANIELSON
COUNCIL CHAIRMAN

JASON ZUCKERMAN
AT LARGE

REBECCA GOFORTH BUSH
DISTRICT I

DR. J. SKELLY KRELLER
DISTRICT II

JILL MCGUIRE
DISTRICT III



April 30, 2024

Property Owner
618 Kleber
Mandeville, LA 70448

Re: Dedication and Renaming of Street in Honor of Rev. Leo P. Edgeron Dr.

Dear Sir/Madam,,

In honor of Reverend Leo P. Edgeron, a beloved and dedicated Sergeant in the United States Army who was stationed in the Philippines during World War II and was called to Pastor the First Free Mission Baptist Church on Lamarque Street in 1977 and helped organize the Samaritan Center in Mandeville and since passed away on September 6, 2012. The City of Mandeville would like to dedicate and rename "Avenue C" to "Rev. Leo P. Edgeron Dr." Because the street abuts your property, St. Tammany Parish 911 emergency services requires a signature from you, as an adjacent landowner, agreeing to the name change.

I have attached a copy of the proposed City of Mandeville Ordinance No. 24-10 to be introduced Thursday, May 23, 2024 at the City Council meeting, setting forth the City's intentions. I respectfully request that you sign and date below, confirming you have no objection to the dedication and renaming. Once executed, please return to my attention via email (kscherer@cityofmandeville.com) or in person at Mandeville City Hall, 3101 East Causeway Approach. Should you have any questions, please feel free to contact me at 985-624-3145.

Thank you in advance for your assistance with this matter, as I remain

Yours truly,

Kristine Scherer, Council Clerk
City of Mandeville

Confirmed on behalf of OWNER

Printed Name: DENISE Edgeron LANDOR

Signature: Denise E Landor

Date: 2 May 2024

City of Mandeville

L. CLAY MADDEN
MAYOR

"THE HEART OF THE OZONE BELT"

CITY COUNCIL

RICK S. DANIELSON
COUNCIL CHAIRMAN

JASON ZUCKERMAN
AT LARGE

REBECCA GOFORTH BUSH
DISTRICT I

DR. J. SKELLY KRELLER
DISTRICT II

JILL MCGUIRE
DISTRICT III



April 30, 2024

Property Owner
620 Kleber St
Mandeville, LA 70448

Re: Dedication and Renaming of Street in Honor of Rev. Leo P. Edgeron Dr.

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Thank you in advance for your assistance with this matter, as I remain

Yours truly,

Kristine Scherer, Council Clerk
City of Mandeville

Confirmed on behalf of OWNER

Printed Name: SENORA SCOTT ZENON

Signature: Senora Scott Zenon

Date: May 6, 2024

City of Mandeville

L. CLAY MADDEN
MAYOR

"THE HEART OF THE OZONE BELT"



CITY COUNCIL

RICK S. DANIELSON
COUNCIL CHAIRMAN

JASON ZUCKERMAN
AT LARGE

REBECCA GOFORTH BUSH
DISTRICT I

DR. J. SKELLY KRELLER
DISTRICT II

JILL MCGUIRE
DISTRICT III

April 30, 2024

Property Owner
3347 Avenue C
Mandeville, LA 70448

Re: Dedication and Renaming of Street in Honor of Rev. Leo P. Edgeron Dr.

Dear Sir/Madam,,

In honor of Reverend Leo P. Edgeron, a beloved and dedicated Sergeant in the United States Army who was stationed in the Philippines during World War II and was called to Pastor the First Free Mission Baptist Church on Lamarque Street in 1977 and helped organize the Samaritan Center in Mandeville and since passed away on September 6, 2012. The City of Mandeville would like to dedicate and rename "Avenue C" to "Rev. Leo P. Edgeron Dr." Because the street abuts your property, St. Tammany Parish 911 emergency services requires a signature from you, as an adjacent landowner, agreeing to the name change.

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Thank you in advance for your assistance with this matter, as I remain

Yours truly,

Kristine Scherer, Council Clerk
City of Mandeville

Confirmed on behalf of OWNER

Printed Name: Albert Washington

Signature: Albert Washington

Date: 5/6/24

City of Mandeville

L. CLAY MADDEN
MAYOR

"THE HEART OF THE OZONE BELT"

CITY COUNCIL

RICK S. DANIELSON
COUNCIL CHAIRMAN

JASON ZUCKERMAN
AT LARGE

REBECCA GOFORTH BUSH
DISTRICT I

DR. J. SKELLY KRELLER
DISTRICT II

JILL MCGUIRE
DISTRICT III



April 30, 2024

Property Owner
3341 Avenue C
Mandeville, LA 70448

Re: Dedication and Renaming of Street in Honor of Rev. Leo P. Edgerson Dr.

Dear Sir/Madam,,

In honor of Reverend Leo P. Edgerson, a beloved and dedicated Sergeant in the United States Army who was stationed in the Philippines during World War II and was called to Pastor the First Free Mission Baptist Church on Lamarque Street in 1977 and helped organize the Samaritan Center in Mandeville and since passed away on September 6, 2012. The City of Mandeville would like to dedicate and rename "Avenue C" to "Rev. Leo P. Edgerson Dr." Because the street abuts your property, St. Tammany Parish 911 emergency services requires a signature from you, as an adjacent landowner, agreeing to the name change.

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Thank you in advance for your assistance with this matter, as I remain

Yours truly,

Kristine Scherer, Council Clerk
City of Mandeville

Confirmed on behalf of OWNER

Printed Name: Albert Washington

Signature: Albert Washington

Date: 5/6/24

L. CLAY MADDEN
MAYOR

City of Mandeville

"THE HEART OF THE OZONE BELT"

CITY COUNCIL

RICK S. DANIELSON
COUNCIL CHAIRMAN

JASON ZUCKERMAN
AT LARGE

REBECCA GOFORTH BUSH
DISTRICT I

DR. J. SKELLY KRELLER
DISTRICT II

JILL MCGUIRE
DISTRICT III



April 30, 2024

Property Owner
3332 Avenue C
Mandeville, LA 70448

Re: Dedication and Renaming of Street in Honor of Rev. Leo P. Edgeron Dr.

Dear Sir/Madam,,

In honor of Reverend Leo P. Edgeron, a beloved and dedicated Sergeant in the United States Army who was stationed in the Philippines during World War II and was called to Pastor the First Free Mission Baptist Church on Lamarque Street in 1977 and helped organize the Samaritan Center in Mandeville and since passed away on September 6, 2012. The City of Mandeville would like to dedicate and rename "Avenue C" to "Rev. Leo P. Edgeron Dr." Because the street abuts your property, St. Tammany Parish 911 emergency services requires a signature from you, as an adjacent landowner, agreeing to the name change.

I have attached a copy of the proposed City of Mandeville Ordinance No. 24-10 to be introduced Thursday, May 23, 2024 at the City Council meeting, setting forth the City's intentions. I respectfully request that you sign and date below, confirming you have no objection to the dedication and renaming. Once executed, please return to my attention via email (kscherer@cityofmandeville.com) or in person at Mandeville City Hall, 3101 East Causeway Approach. Should you have any questions, please feel free to contact me at 985-624-3145.

Thank you in advance for your assistance with this matter, as I remain

Yours truly,

Kristine Scherer, Council Clerk
City of Mandeville

Confirmed on behalf of OWNER

Printed Name: Mathis Edgeron

Signature: Math E

Date: 5/6/24

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER MCGUIRE; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER ZUCKERMAN

ORDINANCE NO. 24-21

AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO AMEND SECTION 2-8 OF THE CODE OF ORDINANCES FOR THE CITY OF MANDEVILLE FOR THE PURPOSE OF CODIFYING THE METHOD IN WHICH THE SALARY OF THE MAYOR IS ESTABLISHED.

WHEREAS the City Council of Mandeville established and codified Section 2-8 of Chapter 2 of the City of Mandeville Code of Ordinances to set the compensation and salary of the Mayor of the City of Mandeville via Ordinance 19-33 on November 21, 2019 and Ordinance 22-26 on September 22, 2022; and

WHEREAS the City Council of Mandeville desires to amend Section 2-8 of Chapter 2 of the City of Mandeville Code of Ordinances and establish the Mayor’s salary and employee benefits package annually through the operating budget each fiscal year.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mandeville, that Section 2-8 of the City of Mandeville Code of Ordinances be amended in its entirety to read:

Section 2-8 Compensation of the Mayor

The compensation of the Mayor, including salary and employee benefits package, shall be established annually through the operating budget ordinance for each fiscal year.

(Ord. No. [19-33](#), 11-21-19; Ord. No. [21-39](#), 10-14-21; Ord. No. [22-26](#), 9- [22-22](#))

NOW THEREFORE, BE IT FURTHER ORDAINED that the interim Clerk of this Council be and is hereby authorized and empowered to take any and all actions which he, in the exercise of his discretion, deems necessary to promulgate the provisions of this ordinance.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES:
NAY:
ABSTENTIONS:
ABSENT:

and the ordinance was declared adopted this ____ day of _____, 2024

Alex Weiner
Interim Clerk of Council

Scott Discon
Council Chairman

**THE FOLLOWING ORDINANCE WAS INTRODUCED BY COUNCIL MEMBER BUSH; AND
SECONDED FOR ADOPTION BY COUNCIL MEMBER MCGUIRE**

ORDINANCE NO. 24-18

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
MANDEVILLE ESTABLISHING PROCEDURES FOR CITY COUNCIL BUSINESS AND
COUNCIL CHAMBER DECORUM AND PROVIDING FOR OTHER MATTERS IN
CONNECTION THEREWITH**

WHEREAS, Section 2-06(c) of the Mandeville Home Rule Charter states the City Council shall determine by Resolution its own rules and order of business;

WHEREAS, the City Council desires to provide proper notice and transparency in the introduction, discussion and adoption of resolutions and ordinances that come before the Council;

WHEREAS, the City Council desires to clarify agenda notice requirements and procedures relating to how ordinances and resolutions are placed on Council agendas;

WHEREAS, the City Council desires to formalize the agenda process to be efficient and enhance communication between the Administration and the Council;

WHEREAS, the City Council desires to provide for orderly, respectful, and professional public meetings; and

WHEREAS, the City Council desires to provide for the safety of all members and representatives of the City Council and Administration participating in City Council business.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mandeville that the following rules are established and shall be codified into the Mandeville Code of Ordinances as Chapter 2, Section 11 and Section 12 as follows:

SECTION 2-11 RULES OF CITY COUNCIL PROCEDURE

1. The officers of the City Council shall be the Council Chairperson and the Council Vice-Chairperson and shall be selected from the Council Members elected at large. The Council Chairperson and Council Vice Chairperson shall be elected by a majority vote of the City Council. Following election of a Council Chairperson at the first meeting of a new Council, in accordance with the Charter, a vote will be taken each year at the first meeting in July for the purpose of electing a Council Chairperson.
 - a. The Council Chairperson shall have the following duties:
 - i. to preside at all sessions of the Council, unless otherwise agreed upon by majority vote of the Council;
 - ii. to open each session of the Council by taking the chair and calling the Members to order;
 - iii. to cause the Council to proceed with its business in the proper order under the rules if a quorum is present, and to announce the business before the Council as the Council proceeds upon each order of business.

- iv. to preserve order and decorum; to speak on points of order, in which case he or she shall have preference over other Members;
- v. to decide all points of order and to inquire with the parliamentarian to resolve any disputes concerning points of order according to Robert's Rules of Order;
- vi. to explain or clarify any rule of procedure upon request; and/or elicit the assistance of the parliamentarian for these purposes;
- vii. to state or direct the Clerk to state each motion as it is made;
- viii. to recognize Members of the Council, the Mayor and other members of city government, and the public in accordance with Robert's Rules and the rules adopted by the City Council for the governance of its meetings;
- ix. to state and put to a vote all questions requiring a vote and to announce the vote;
- x. to sign all ordinances and other documents which require his or her signature; and
- xi. to do and perform such other duties as may be required by the laws of this state or by the charge of the City or by the City Council.

b. The duties of the Council Vice Chairperson shall be to preside at meetings of the Council in the absence of the Council Chairperson and shall exercise those duties (set forth in Section 1a i-ix) of the Chairperson necessary to facilitate the orderly conduct of the council meeting over which the Chairperson presides.

2. The date, time, and place of Council meetings may be changed by the Council Chairperson upon his or her discretion or upon request of other Council Members, subject to meeting all requirements for proper public notice.

3. The regular order of business for meetings of the City Council shall be as follows:

- a. Meeting called to order
- b. Roll call
- c. Invocation and Pledge of Allegiance
- d. Announcements
 - i. Council
 - ii. Mayor
 - iii. Department heads (as requested)
- e. Presentations
- f. Consent agenda
 - i. The consent calendar shall be in two parts, and any item may be removed from the consent calendar by Council Members for individual consideration prior to the adoption of the consent calendar. Part One shall be for agenda items that do not necessarily require individual debate, discussion or consideration; Part Two shall be for items that do not require a public hearing, but may require individual debate, discussion or consideration by the Council prior to Council action.

(a) Consent Agenda Part One:

- (i) Approval of minutes from previous meetings
- (ii) Introduction of ordinances: ordinances for introduction shall be introduced by title only, sponsored by a Council Member, shall not require public reading, and be presented in full written form at the time of introduction.

- (b) Consent Agenda Part Two:
 - (i) Approval of alcoholic beverage permit applications
 - (ii) Special event applications
 - (iii) Change orders and substantial completion certifications for City Public Works projects
 - g. Unfinished Business
 - i. Any deferred agenda item
 - ii. Adoption of ordinances introduced at previous meeting
 - h. New Business
 - i. Nomination and approval of Board Members to City Commissions
 - ii. Resolutions
 - i. Public Comment
 - j. Finance Report and Projects in Progress: these reports shall alternate. The Projects in Progress report shall be on the 1st regularly scheduled monthly meeting and the Finance Report shall be on the 2nd regularly scheduled monthly meeting.
 - k. Executive Session, if any
 - l. Adjournment
- 4. On any question of council procedure, where these rules are not applicable, all meetings shall be conducted in accordance with Robert's Rules of Order Newly Revised, 12th Edition.
- 5. Public comment will be allowed for agenda items prior to any vote with a 3-minute limit per person. Public comment will be allowed for non-agenda items at the end of each meeting with a 3-minute limit per person. Ceding one's time to another is not permitted.
 - a. If additional time is requested by an individual, for an agenda or non-agenda item, a majority vote of the Council will be required to extend the time limit for that individual.
 - b. To avoid repetition, groups interested in an agenda item should elect a spokesman to represent the views of the group. In the event a spokesman is elected, the Council Chairman shall establish a reasonable time for that spokesman for public comment.
 - c. To the extent that public comment is repetitive in nature, the Council Chairperson has the right to request that said comment be limited to statements not previously shared during the meeting.
 - d. The Council Chairperson is expressly granted the authority to require any person wishing to address the Council to submit to the Council Clerk a completed and signed request to speak card. In the event that speaker cards are utilized, any request to speak card must be received prior to the conclusion of the agenda item designated for such public comment.
 - e. No Council Member or other City government representative shall interrupt the

person offering public comment, and all questions shall be addressed to such person only at the conclusion of his or her remarks and he or she has returned to his or her seat. Any response to a question raised on a non-agenda item shall be limited to information that is already released to the public domain and/or a matter of public safety, health and welfare.

6. Slides or presentations by members of the public are not permitted in Council Chambers or other designated meeting places except through advance submission to a Member of the Council under an advertised agenda item, in accordance with the provisions of the State Open Meetings Law, review by the City Attorney, and final approval by the Council Chairperson.

SECTION 2-12 RULES OF DECORUM FOR CITY COUNCIL MEETINGS

1. All members of the Council, City Government, and the audience shall confine themselves to decorous language in addressing the Council. Members of the audience shall not engage in disruptive conversations or other behavior not recognized by the Chairperson, nor heckle individuals recognized as having the floor. Any violation of these rules will subject the offender to immediate removal from the chambers.
2. Placement of political or campaign literature or paraphernalia inside Council Chambers or the designated meeting place in advance, including placing materials on empty seats or posting materials on walls or fixtures, is prohibited. Any violation of these rules will subject the offender to immediate removal from the Chambers.
3. There shall be no signs, banners, or other demonstrative displays in Council Chambers. Any handheld sign not otherwise excluded herein, brought to the Council Chambers by the public shall only be displayed in the council lobby and not brought into the Council Chamber area. Any violation of these rules will subject the offender to immediate removal from the Chambers.
4. All videos taken at any public meeting held in the Council Chambers, except those by City staff, shall only be taken from an area designated in the Chambers for said purposes by the Chairperson. Any violation of these rules will subject the offender to immediate removal from the chambers.
5. Use of cell phones during Council Meetings is prohibited. Members of the public shall silence their phone.
6. There shall be no solicitation of any kind to the public, Council Members or other City government representatives prior to, during, or after Council meetings inclusive of Council parking lots and city property. The Council Chairperson shall prevent the public from any such solicitation prior to, during, and after Council Meetings and shall put in place other such measures as may be deemed necessary and appropriate for the safety of Council Members and City government representatives.
7. There shall be no food allowed inside Council Chambers.
8. The Council Chairperson shall ensure at a minimum that a police officer is present at all Council Meetings and said police officer has the authority to cause the immediate removal from the Chambers of any individual in violation of these rules.

With the above ordinance having been submitted to a vote, the vote thereon was as follows:

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

and the resolution was declared adopted this _____ day of _____, 2024.

Alex Weiner
Interim Clerk of Council

Scott Discon
Council Chairman



INTEROFFICE MEMO

TO: Alex Weiner
Elizabeth Sconzert

FROM: Alia Casborné

DATE: July 10, 2024

SUBJECT: Special Events Application Recommendations

Please find below the Special Events Applications received and recommended for Council approval by the Mayor.

Old Mandeville Business Association – Wide Water Festival

Applicant: Shane Mutter

Date/Time: Saturday, October 26, 2024 – 11:00 a.m. - 8:00 p.m.

Rain Date: N/A

Location: Lakeshore Drive – Lafitte to Coffee (See Map)

Approval Requests:

- Permission to apply for ATC Permit
- MPD Map & Detail Approval
- Food & Drink Ordinance Lifted on the Lakefront

Contingencies:

- ATC Permit
- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Coordination with Police for Street Signage
- Dumpster on-site for Cleanup

Hola Northshore – Hispanic Heritage Festival

Applicant: Deyhanna Velandia

Date/Time: Saturday, September 21, 2024; 3:00 p.m. – 10:00 p.m.

Rain Date: N/A

Location: Mandeville Trailhead

Approval Requests:

- Permission to apply for ATC Permit
- MPD Detail

Contingencies:

- ATC Permit
- MPD Detail Approval
- Certificate of Insurance (COI)

Old Mandeville Restaurant & Bar Association – Veterans Day Parade & Party

Applicant: Brian Henly

Date/Time: Saturday, November 9, 2024– 11:00 a.m – 4:00 p.m.

Rain Date: N/A

Location: Lakeshore Drive – Jackson to Carroll (See map)

Approval Requests:

- MPD Map & Detail Approval
- Food & Drink Ordinance Lifted on the Lakefront

Contingencies:

- Certificate of Insurance (COI)
- MPD Map & Detail Approval
- Dumpster onsite for Cleanup

Attachments

Alex Weiner

From: Alia Casborne
Sent: Wednesday, July 17, 2024 11:23 AM
To: Alex Weiner
Subject: Application update

Alex,,

Please change the end time for Hola Northshore Hispanic Festival to 9:00 p.m.

*Best,
Alia Casborné
Director, Cultural Development and Events
City of Mandeville
(985) 624-3147*



www.ExperienceMandeville.org
www.CityofMandeville.com





Mayor Clay Madden

SPECIAL EVENT PERMIT APPLICATION

Name of Organization or Group Old Mandeville Business Association

Name of Authorized Representative Shane Mutter, President Non-Profit/Tax-Exempt # _____

Mailing Address 2013 Claiborne St

City Mandeville State LA Zip 70448

Applicant Phone # 985-966-3736 Alt. Phone # _____

E-Mail Events@haggerty.media Application Fee Paid? YES NO

Name of Event: Wide Water Fest (formerly Rockin The Lake)

Date(s) of Event: Day Saturday Date 10 / 26 / 2024 Time 11am-9pm Rain Dates(s) _____

Event Location: Mandeville Lakefront (refer to map)

Type of Event: New Recurring

Fundraiser Concert Race/Run/Walk Parade Wedding

Festival, Carnival or Market Other: _____

Description/Purpose of Event Music and Arts Festival along Lakefront Estimated Attendance 4000

EVENT DETAILS - Check all that apply:

1	Are patron admission, entry or participant fees charged?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
2	Is the event open to the public?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
3	Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
4	Will you require barricades for the event? <u>To block off for Food Trucks</u>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
5	Are you requesting that Police be present during the event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
6	If you answered YES, to number 5, how many officers are you requesting		
7	If you are requesting Police, will they need to direct traffic?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
8	Will alcohol be consumed, distributed, or sold at this event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
9	Will food be distributed, prepared or sold at this event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
10	Will there be canopies or tents?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
11	Will there be vendor booths? Merchandise or product sales?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
12	Are you planning to have inflatable attractions, games or rides?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
13	Will there be bleachers, <u>stages</u> , fencing or other structures?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No



14	Do you plan to provide portable toilets? * See Guidelines*	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
15	Will there be security staff?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
16	Are you planning to have amplified sound?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
17	Will you need access to power or water? (please circle)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
18	Will there be any signs, banners, decorations, or special lighting?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.
2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.
3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

Signed By: Shane Mutter

Printed Name: Shane Mutter

Organization Represented: Old Mandeville Business Association

Office Held President Date 3/21/24

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.



SPECIAL EVENTS DEPARTMENT USE ONLY

Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date.

Fee received Date 6/6/24

Certificate of Insurance? YES _____ NO _____ *TO be updated*

	DEPARTMENTAL EXPENSES	INITIALS
Police Department	<u>Met with police to renew map</u>	<u>KM</u>
Fire District #4	_____	_____
Public Works	_____	_____
TOTAL COSTS	_____	_____

Recommendation of Special Events Committee:

- Police expenses ~~TABS~~ OMBAs (NO parking & barricades)
50/hr per officer 11:00am - 9:00pm. 6 officers \$3,000
Street closure (Lafitte & Carroll 5:00-9:00pm.)
*51b. ATC Fire extinguisher (Generators) Per Jason Kaufman

Approved: *[Signature]*
Mayor Clay Madden

[Signature]
Date 6-17-24

City Council Approval

Alcohol Permit:
_____ Yes _____ No Date Approved: _____

Waiver of Lakefront Food & Drink Ordinance:
_____ Yes _____ No Date Approved: _____



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
10/19/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Robert L. Aubert Company Inc P.O. Box 1360 Covington LA 70434		CONTACT NAME: Alicia Elie PHONE (A/C, No, Ext): (985) 892-3101 FAX (A/C, No): (985) 892-3833 E-MAIL ADDRESS: alicia@aubertins.com	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Nova Casualty Company	NAIC # 42552
		INSURER B:	
		INSURER C:	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** 23-24 **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:	Y		CF1-ML-10000885-06	06/01/2023	06/01/2024	EACH OCCURRENCE	\$ 1,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 100,000
							MED EXP (Any one person)	\$ 5,000
							PERSONAL & ADV INJURY	\$ 1,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COM/OP AGG	\$ 2,000,000
							Liquor Liability	\$ 1,000,000
	AUTOMOBILE LIABILITY <input type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS NON-OWNED AUTOS ONLY <input type="checkbox"/> HIRED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident)	\$
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
	UMBRELLA LIAB <input type="checkbox"/> OCCUR EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE	\$
							AGGREGATE	\$
								\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N	N/A				PER STATUTE	OTH-ER
							E.L. EACH ACCIDENT	\$
							E.L. DISEASE - EA EMPLOYEE	\$
							E.L. DISEASE - POLICY LIMIT	\$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER		CANCELLATION	
City of Mandeville 3101 East Causeway Approach Mandeville LA 70448		SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Alicia Elie</i>	

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**City of Mandeville
3101 East Causeway Approach
Mandeville, Louisiana 70448
985-624-3147 985-624-3149 Fax**

****SPECIAL EVENTS (3-DAY)**
LIQUOR LICENSE APPLICATION**

1. Liquor license to be issued to: Old Mandeville Business Association
2. Legal name(s): Individual, Partners, or Corporation _____
3. Apply for: Class "A" Class "B" _____ / High Content _____ Low Content _____ / Restaurant _____
4. Business location address 522 Lind. St
Telephone (____) _____
5. Mailing address 502 Lind. St
6. Contact Person _____ E-Mail Address: [Handwritten]
Phone Num _____ Fax Number (____) _____ Web Address _____
7. Type of organization:
 Individual Partnership Corporation Non-Profit LLP LLC Other
(If individual complete line A only)
8. If a Corporation, LLC, LLP, or Partnership, supply name, title, social security #, home address and telephone # of all officers, members, managers, partners, agents or other representative.
The list of names below should each furnish a notarized Schedule "A".

A	Name	Title	SSN	% Owned
	Resident Address	City State Zip	Home Phone Number	
B	Name	Title	SSN	% Owned
	Resident Address	City State Zip	Home Phone Number	
C	Name	Title	SSN	% Owned
	Resident Address	City State Zip	Home Phone Number	

9. Is this application by a new owner to take over an existing business that has been selling liquor regularly and continuously to the present time? NO If yes, list.

10. Does applicant hold State or City of Mandeville liquor license for current year at any other location?
NO If yes: Name _____ Location: _____

11. Has applicant applied for state liquor license? NO
12. Has the applicant ever been denied a state or local liquor license? NO
13. Is premise located in an area where the sale of liquor is prohibited by local or state laws? NO
13. Is applicant the owner of the premises to be occupied? YES If no, does applicant hold a bona fide written lease? _____ (Supply copy of lease with application.)
14. If premises leased, give name and address of lesser. _____
15. Describe the part of the building to be occupied by business: Outside
16. Open date for this location _____
17. Describe in detail your business: White Water Fest or service you perform: It is a non profit event with food and drinks

An original approved Sales Tax Clearance Certificate must be attached to the application, requested from the St. Tammany Parish Sales Tax Department (form attached).

I affirm that the information given on this application is true and correct.

Signature of Applicant Sarah Eddy Title: Event Coordinator

Signature of Preparer _____ Date _____



Lafayette Street

Adair Street

Ravine Au Coquille

Coffee Street

Carroll Street

Lafayette Street

- Vendors
- Tents
- Stages
- Food Trucks



Mayor Clay Madden

SPECIAL EVENT PERMIT APPLICATION

Name of Organization or Group HOLA Northshore
 Name of Authorized Representative Dayanna Velandiz Non-Profit/Tax-Exempt # _____
 Mailing Address 719 E. 2nd Avenue
 City Covington State LA Zip 70433
 Applicant Phone # 985-302-7403 Alt. Phone # _____
 E-Mail hola.northshore.la@gmail.com Application Fee Paid? YES NO

Name of Event: Hispanic Heritage Festival
 Date(s) of Event: Day Sat. Date 9/21/21 Time 3:00p-10p Rain Dates(s) N/A
 Event Location: Trailhead

Type of Event: New Recurring
 Fundraiser Concert Race/Run/Walk Parade Wedding
 Festival, Carnival or Market Other: _____
 Description/Purpose of Event _____ Estimated Attendance _____

EVENT DETAILS - Check all that apply:

1	Are patron admission, entry or participant fees charged?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
2	Is the event open to the public?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
3	Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
4	Will you require barricades for the event?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
5	Are you requesting that Police be present during the event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
6	If you answered YES, to number 5, how many officers are you requesting		
7	If you are requesting Police, will they need to direct traffic?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
8	Will alcohol be consumed, distributed, or sold at this event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
9	Will food be distributed, prepared or sold at this event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
10	Will there be canopies or tents?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
11	Will there be vendor booths? Merchandise or product sales?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
12	Are you planning to have inflatable attractions, games or rides?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
13	Will there be bleachers, stages, fencing or other structures?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No



14	Do you plan to provide portable toilets? * See Guidelines*	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
15	Will there be security staff?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
16	Are you planning to have amplified sound?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
17	Will you need access to power or water? (please circle)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
18	Will there be any signs, banners, decorations, or special lighting?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.
2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.
3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

Signed By: _____

Printed Name: See Trailhead Reservation

Organization Represented: _____

Office Held _____ Date _____

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.

MANDEVILLE TRAILHEAD STANDARD RENTAL AGREEMENT

This document, entered into this 05 day of March 2024, constitutes an Agreement between the City of Mandeville, hereinafter referred to as City, and Hola Northshore LA, hereinafter referred to as Renter or by Renters Authorized Representative, Daphanna Velandia, For use of the Mandeville Trailhead located at 675 Lafitte Street, Mandeville, LA, for the specified event on the specified date and time, as indicated below. The Renter's contact information is: Address: 719 E 2nd Ave; City: Covington State: LA Zip 70433 Phone or Cell Number: (985) 302-7403; Email: hdanorthshore1@gmail.com Event: Hispanic heritage Date: Sept 21, 2024 Time: 3pm AM | PM to 10 AM | PM

holanorthshore1@gmail.com

The Trailhead is to be notified at least 3 days prior to the rental date if cancellation becomes necessary. Failure to meet the 3-day cancellation requirement may result in forfeiture of all payments that have been made toward the rental. To cancel, please call the (985) 624-3147 during normal working hours (8:30 am – 4:30 pm).

The deposit reserves your date and serves as the damage/cleaning deposit. If there are no damages and the clean-up is satisfactory, the deposit will be refunded to the renter by check. Payment in-full is due no later than 2-weeks prior to the rental date. Failure to comply is subject to forfeiture of the deposit. Make checks or money orders payable to the "City of Mandeville".

PAYMENT RECORD:

Payment Date	Amount Paid	Indicate Cash or Check No.	Receipt #	Balance Due	Payment Deadline
<u>3-6-24</u>	<u>25.00</u>	<u>107</u>			

NOTE: A \$15.00 FEE WILL BE CHARGED FOR ALL CHECKS RETURNED FOR INSUFFICIENT FUNDS.

The "Rental Guidelines" are included as part of this Rental Agreement. The Rental Guidelines provide details of the regulations and procedures for renting the Mandeville Trailhead. Renters are encouraged to thoroughly read these guidelines.

The Renter's signature below signifies that the Renter agrees to comply with the terms of this Agreement and to abide by the Rental Guidelines as set forth.

SIGNED: 
Renter or Authorized Representative


Authorized Agent for City of Mandeville



MANDEVILLE POLICE DEPARTMENT

Rick Richard, Chief of Police

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: 3:00 - 10:00
2. Location of event: Strawhead
3. Will the event take place on a public roadway? YES NO
4. Are you requesting public streets be blocked off? YES NO
5. Are you requesting that Police be present during the event? YES NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers? TBD.
8. Name and contact number of Event official?
Dayhanna Velandia (985) 302-2403
9. Will alcoholic beverages be present? YES NO
10. Expected number of people at event? ~ 200

Please return completed form to Asst Chief Ron Ruple.

City of Mandeville
3101 East Causeway Approach
Mandeville, Louisiana 70448
985-624-3147 985-624-3149 Fax

****SPECIAL EVENTS (3-DAY)****
LIQUOR LICENSE APPLICATION

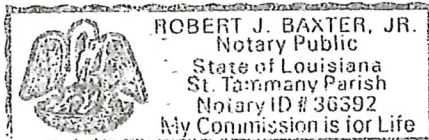
1. Liquor license to be issued to: Hola Northshore LA
2. Legal name(s): Individual, Partners, or Corporation Hola Northshore LA LLC
3. Apply for: Class "A" Class "B" / High Content Low Content / Restaurant
4. Business location address 719 E 2nd Ave
 Telephone (985) 302 7403
5. Mailing address 719 E 2nd Ave
6. Contact Person Daynanna Velandia
 Phone Number (985) 302-7403 E-Mail Address: holanorthshorela@gmail.com
 Fax Number () _____ Web Address _____
7. Type of organization:
 Individual Partnership Corporation Non-Profit LLP LLC Other
(If individual complete line A only)
8. If a Corporation, LLC, LLP, or Partnership, supply name, title, social security #, home address and telephone # of all officers, members, managers, partners, agents or other representative. The list of names below should each furnish a notarized Schedule "A".

A.	Name <u>Gary Trevor Darling</u>	Title <u>owner</u>	
	Resident Address <u>719 E 2nd Ave</u>	City State Zip <u>Covington</u>	
B.	Name _____	Title _____	SSN _____ % Owned _____
	Resident Address _____	City State Zip _____	Home Phone Number _____
C.	Name _____	Title _____	SSN _____ % Owned _____
	Resident Address _____	City State Zip _____	Home Phone Number _____
9. Is this application by a new owner to take over an existing business that has been selling liquor regularly and continuously to the present time? NO If yes, list.
10. Does applicant hold State or City of Mandeville liquor license for current year at any other location?
NO If yes: Name _____ Location: _____
11. Has applicant applied for state liquor license? Y
12. Has the applicant ever been denied a state or local liquor license? NO
12. Is premise located in an area where the sale of liquor is prohibited by local or state laws? NO
13. Is applicant the owner of the premises to be occupied? NO If no, does applicant hold a bona fide written lease? _____ (Supply copy of lease with application.)
14. If premises leased, give name and address of lesser. _____
15. Describe the part of the building to be occupied by business: _____
16. Open date for this location Sept 21 2024
17. Describe in detail your business. i.e.: Type of sales, activity, or service you perform: _____

An original approved Sales Tax Clearance Certificate must be attached to the application, requested from the St. Tammany Parish Sales Tax Department (form attached).

I affirm that the information given on this application is true and correct.

Signature of Applicant [Signature] Title: Owner
 Signature of Preparer _____ Date 6/11/24



STATE OF LOUISIANA
 PARISH OF ST TAMMANY
 SWORN TO AND SUBSCRIBED
 BEFORE ME, NOTARY PUBLIC

3/11/24
MAR 14 2024

City of Mandeville
675 Lafitte Street Mandeville,
LA 70448



www.cityofmandeville.com
Telephone: (985) 624-3127 or 624-3147
Fax: (985) 624-3128

Mayor Clay Madden

SPECIAL EVENT PERMIT APPLICATION

Name of Organization or Group Old Mandeville Restaurant & Bar Association
Name of Authorized Representative Brian Henly Non-Profit/Tax-Exempt # Applied
Mailing Address 1551 Lakeshore Dr
City Mandeville State LA Zip 70448
Applicant Phone # 785-869-6636 Alt. Phone # _____
E-Mail BrianHenly@gmail.com Application Fee Paid? YES NO

Name of Event: Veterans Day Parade
Date(s) of Event: Day Saturday Date 11/19/24 Time 11:00-4:00 Rain Dates(s) 11/10/24
Event Location: Lakeshore Dr (See Map)

Type of Event: New Recurring
 Fundraiser Concert Race/Run/Walk Parade Wedding
 Festival, Carnival or Market Other: _____
Description/Purpose of Event: Have Vet's & Fundraise for Veteran Organizations Estimated Attendance ~ 300

EVENT DETAILS - Check all that apply:

1	Are patron admission, entry or participant fees charged?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
2	Is the event open to the public?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
3	Are Street Closures Requested? If yes, please contact Mandeville Police Dept.	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
4	Will you require barricades for the event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
5	Are you requesting that Police be present during the event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
6	If you answered YES, to number 5, how many officers are you requesting	<u>TBD</u>	
7	If you are requesting Police, will they need to direct traffic?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
8	Will alcohol be consumed, distributed, or sold at this event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
9	Will food be distributed, prepared or sold at this event?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
10	Will there be canopies or tents?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
11	Will there be vendor booths? Merchandise or product sales?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
12	Are you planning to have inflatable attractions, games or rides? <u>on Private Property</u>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
13	Will there be bleachers, stages, fencing or other structures?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

* food & drink ordinance to be lifted.



14	Do you plan to provide portable toilets? * See Guidelines*	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
15	Will there be security staff?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
16	Are you planning to have amplified sound?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
17	Will you need access to <u>power</u> or water? (please circle)	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
18	Will there be any signs, banners, decorations, or special lighting?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

1. If "Yes" is checked for any of the Event Detail questions, please refer to the Special Events Guidelines for instructions.
2. If police presence is required, contact Mandeville Police Department at (985) 626-9711 to reserve a Police Detail.
3. If alcohol is being served, please complete the City Liquor License Application and Appendix A to include with the application. The City permit is required to apply for the State permit.
4. A Site Plan MUST be included with the application illustrating a detailed layout of the event, showing the precise location of stages, tents, power, food vendors, alcohol sales, portable toilets, etc. Run/Walk events also require a detailed map indicating the route to be taken, where safety personnel will be stationed, and the location of temporary traffic control personnel (if applicable).

INSURANCE/INDEMNITY

The City of Mandeville requires a minimum \$1,000,000 liability insurance certificate with an insurer that is acceptable to the City of Mandeville, with an AA-@ or better rating, authorized to do business in the State of Louisiana, and naming the City of Mandeville as an additional insured. A copy of the Insurance Certificate is to be included as an attachment to this application. The Insurance Certificate must be submitted to the City Clerk no later than 30-days prior to the event in order for the Special Events Permit to be issued.

The Mayor of Mandeville has the right to revoke any permit application or permit. The applicant shall comply with all permit directions and conditions, and with applicable laws and ordinances. The event organizer or other authorized representative heading such activity shall carry the permit upon his person during the conduction of the event.

The undersigned applicant, by signature below, shall hold harmless the City of Mandeville, its officers, agents, and employees and shall indemnify and, if requested, defend the City, its officers, agents, and employees for any claim or injury to property or persons that may arise as a result of any activity which may arise from operations under or in connection with the permit.

The undersigned has read and submitted the completed application, including all required attachments and documentation. The applicant or applicant's representative has read the Special Events Guidelines and agrees to comply with the terms and conditions as defined therein. Failure to comply with these terms and conditions is subject to fines and penalties as set forth by City Ordinance.

Signed By:

Printed Name: Brian Henly

Organization Represented: Old Mandeville Restaurant & Bar Association

Office Held Executive Director Date 7/3/24

Please email completed application to acasborne@cityofmandeville.com.

Thoroughly read the information outlined in the Special Events Guidelines and throughout this Application.



SPECIAL EVENTS DEPARTMENT USE ONLY

Any expenses required of the event organizer must be paid in advance at least 30 days prior to event date.

Fee received Date 7/3/24

Certificate of Insurance? YES _____ NO _____ to be filed

	DEPARTMENTAL EXPENSES	INITIALS
Police Department	<u>\$2730</u>	<u>[Signature]</u>
Fire District #4	_____	_____
Public Works	_____	_____
TOTAL COSTS	_____	_____

Recommendation of Special Events Committee:

Alcohol sold at Businesses only - No outdoor bars
Police 10a-5p.m. (Parade lineup 10am. - Street closure
for Party Lafitte & Carroll 1:00-5:00p.) (Police officers
\$65/hr for 7 hours \$2730.

Approved: [Signature]
Mayor Clay Madden

7-8-24
Date

City Council Approval

[Signature]

Alcohol Permit:
_____ Yes _____ No Date Approved: _____

Waiver of Lakefront Food & Drink Ordinance:
_____ Yes _____ No Date Approved: _____



MANDEVILLE POLICE DEPARTMENT

Special Event Addendum

Special Events requiring a Police presence are either paid by the Event at a detail rate, or in rare instances, are paid by the City after approval by the Mayor and/or Council. In order to facilitate your Special Event application, please answer the following questions:

1. Beginning and end time of event: 10 - 11
2. Location of event: Lakeshore Drive
3. Will the event take place on a public roadway? YES NO
4. Are you requesting public streets be blocked off? YES NO
5. Are you requesting that Police be present during the event? YES NO
6. Are you paying for a Police detail? YES NO
7. If you answered yes to number 6, how many officers? TBD
8. Name and contact number of Event official?
Brian Healy 985-859-6636

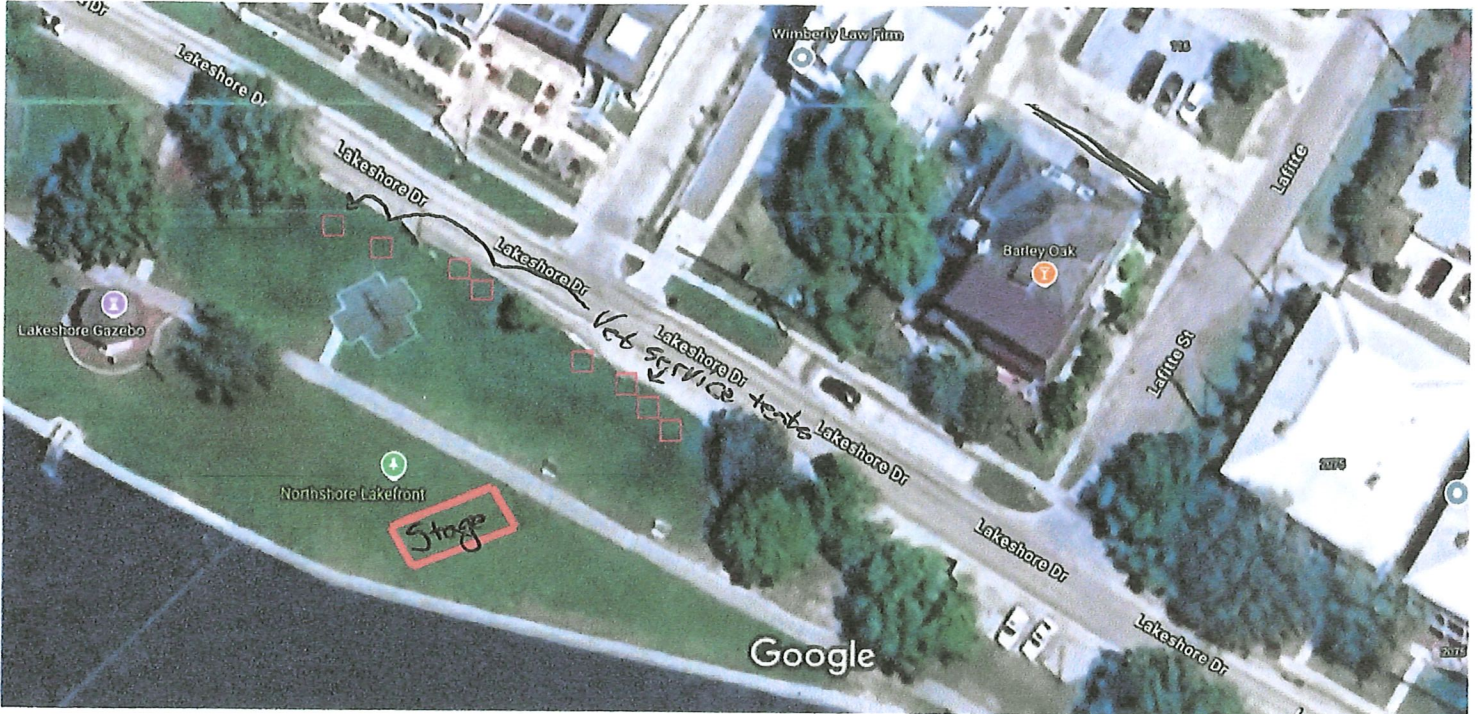
9. Will alcoholic beverages be present? YES NO
10. Expected number of people at event? ~ 300

Veterans Day Parade

The event date is 11/9/2024.

The parade is to line up by the harbor on Jackson St./ Lakeshore Dr. and will go down Lakeshore Dr., ending at Pat Rest Awhile (see map). Line up is to start at 10:30 and parade to start at 11:00 and end at 12:00. We will have a light armored vehicle, a Humvee, and a dump truck provided by the National Guard. Will have a float from coast guard in the parade. The Navy will be providing a float for the parade. Local High School ROTC and bands to participate. The Coast Guard will have shallow water boats in the lake during the event with a possible helicopter fly over. We will have a stage for the Marine Corp Band and Rockin' Dopsie to play. Marine Corps Band will play from 12:00-1:00 and Rockin' Dopsie will play from 1:00-4:00. We propose the stage be in front and to the left of Rest Awhile so the deck facing the Lakefront can be used as a viewing area for disabled veterans.(see map) Power to be supplied to the stage through CLECO or generators. In the event the stage location has to be moved, the tent is to be set up behind rest awhile. (see map) We will have veteran service providers 12x12 tents to be set up on Lakeshore Dr. and have Lakeshore Dr closed from Carroll St. to Laffite St. following the parade. Food and Drink ordinance to be lifted.

A jambalaya cook off will begin in the back of Rest Awhile following the parade. We will be selling tickets/wristbands for the cook off. We will have a silent auction. We will have 12x12 tents for small businesses to set up in the back of Pat's Rest Awhile. There will be child friendly inflatables, cars, motorcycles, and other static vehicles for everyone to view. Proceeds from this event is to benefit NextOp Veterans and 22nd Judicial District Veterans Court.



Imagery ©2024 Airbus, Map data ©2024 20 ft

8 officers @ \$65/hr (min. 4 hours) 10a-2p

4 officers

4 hours \$65/hr

≈ \$2600

Imbolaya Tents behind Rest area



Map data ©2024 500 ft



DIGITAL ENGINEERING & IMAGING, INC.

July 15, 2024

City of Mandeville
Department of Public Works
1100 Mandeville High Blvd.
Mandeville, LA 70471
Attn: Keith LaGrange, Director

Re: 2022 Roadway & Drainage Maintenance Contract
City Project No. 700.22.003
Change Order No. 1

Dear Mr. LaGrange,

Digital Engineering & Imaging, Inc. recommends Change Order No. 1 to the 2022 Roadway & Drainage Maintenance Contract project. Change Order No. 1 captures additional pay items X-001 through X-013 added to the contract for additional scope items not included in the original contract. The new pay items added are for City authorized work encountered during construction and/or for identified upcoming work to be performed at the request of the City. The change order summary also reflects the unit price cost adjustments as of 1/1/2024 for existing pay items with a substantial (>125%) quantity overrun for the work performed through December 31, 2023.

The original maximum contract aggregate limit amount was set at \$3,000,000.00. This change order will increase the maximum contract amount limit by \$1,500,000.00 for a revised maximum contract amount limit of \$4,500,000.00. Since the contracts' inception, with the most recently issued task order, there have been seven task orders issued totaling \$3,300,000.00. The total construction amount billed to date is approximately \$2,950,000.00. A change order is required to increase the overall contract amount to allow the contractor to continue performing the authorized work under the individual issued task orders. The additional \$1,500,000.00 being added to the total contract amount as part of this change order will allow the contractor to continue performing work previously identified by the City, in addition to performing other future work as needed per the City's request with funds available in the FY '25 budgeting.

There will be no change in contract time associated with this Change Order.

If you have any questions or concerns, please do not hesitate to call.

Sincerely,

DIGITAL ENGINEERING AND IMAGING, INC.

Buster Lyons, P.E.

Buster Lyons P.E.
Project Manager
Attachments: Change Order #1

**SECTION 00650
CHANGE ORDER**

No. 1

Date of Issuance: 7/15/2024 Effective Date: _____

Owner: City of Mandeville	Owner's Contract No.: 700.22.003
Contract: 2022 Roadway & Drainage Maintenance Contract	Date of Contract: 05/04/2022
Contractor: Creek Construction, LLC	Engineer's Project No.: 576-2003.01

The Contract Documents are modified as follows upon execution of this Change Order:

Description: Add additional \$1,500,000.00 to the maximum aggregate contract amount. There will be no change in contract time. See the attached contract item summary for additional pay items X-001 through X-013 added to the contract for additional scope items not included in the original contract. The new pay items added are for City authorized work encountered during construction and/or for identified upcoming work to be performed at the request of the City. The change order summary also reflects unit price cost adjustments as of 1/1/2024 for existing pay items with a substantial (>125%) quantity overrun for the work performed through December 31, 2023.

Attachments (list documents supporting change):

Transmittal approval letter, change order no. 1 contract pay item summary, & new pay items unit price information.

CHANGE IN CONTRACT PRICE:

CHANGE IN CONTRACT TIMES:

Original Contract Aggregate Limit:
\$3,000,000.00

Original Contract **3 calendar years**
Original Contract Expiration: 05/04/2025

Increase from previously approved Change Orders:
N/A

Increase from previously approved Change Orders: N/A

Contract Price prior to this Change Order:

\$3,000,000.00

Contract Times prior to this Change Order:

3 calendar years

Increase of this Change Order:
\$1,500,000.00

Increase of this Change Order: N/A

Contract Price incorporating this Change Order:
\$4,500,000.00

Contract Times with all approved Change Orders:
3 calendar years

RECOMMENDED:	ACCEPTED:	ACCEPTED:
By: _____ Engineer (Authorized Signature)	By: _____ Owner (Authorized Signature)	By: _____ Contractor (Authorized Signature)
Date: _____	Date: _____	Date: _____
Approved by Funding Agency (if applicable): _____		Date: _____

2022 Roadway & Drainage Maintenance Contract
 Creek Construction, LLC
 City Project No.: 700.22.003

Change Order No. 1 Pay Item Summary
 Pay Item Unit Price Adjustments & New Pay Items

ITEM NO.	ITEM DESCRIPTION	UNITS	ORIGINAL UNIT PRICE	QTY. OVERRUN ADJUSTED PRICE (as of 1/1/2024) *	NEW / ADJUSTED UNIT PRICE	ORIGINAL CONTRACT QUANTITY	ORIGINAL CONTRACT AMOUNT	QUANTITY TO DATE (as of 12/31/2023)	AMOUNT TO DATE (as of 12/31/2023)	% OVERRUN / UNDERRUN
10010-01	Temporary Sandbagging	CUYD	\$ 25.00		\$ 25.00	300.00	\$ 7,500.00	0.00	\$ -	0.00%
10010-02	Temporary Hay Bales	EACH	\$ 25.00		\$ 25.00	80.00	\$ 2,000.00	0.00	\$ -	0.00%
10010-03	Temporary Slope Drains	LNFT	\$ 30.00		\$ 30.00	150.00	\$ 4,500.00	0.00	\$ -	0.00%
10010-04	Temporary Sediment Basins	EACH	\$ 400.00		\$ 400.00	28.00	\$ 11,200.00	0.00	\$ -	0.00%
10010-05	Temporary Sediment Check Dams	EACH	\$ 250.00		\$ 250.00	28.00	\$ 7,000.00	0.00	\$ -	0.00%
10010-06	Temporary Silt Retention Systems	LNFT	\$ 3.00		\$ 3.00	300.00	\$ 900.00	0.00	\$ -	0.00%
10010-07	Temporary Stone Construction Entrance	EACH	\$ 2,000.00		\$ 2,000.00	6.00	\$ 12,000.00	0.00	\$ -	0.00%
10020-01	Mobilization	EACH	\$ 15,000.00		\$ 15,000.00	6.00	\$ 90,000.00	5.00	\$ 75,000.00	83.33%
10020-02	Mobilization (Site to Site)	EACH	\$ 200.00		\$ 200.00	50.00	\$ 10,000.00	163.00	\$ 32,600.00	326.00%
20000-01	Removal of Drainage Pipe up to 30"	LNFT	\$ 12.00		\$ 12.00	6000.00	\$ 72,000.00	2963.50	\$ 35,562.00	49.39%
20000-02	Removal of Drainage Pipe over 30"	LNFT	\$ 18.00		\$ 18.00	700.00	\$ 12,600.00	0.00	\$ -	0.00%
20000-03	Removal of Asphalt Pavement (Full Depth)	SQYD	\$ 12.00		\$ 12.00	800.00	\$ 9,600.00	562.10	\$ 6,745.20	70.26%
20000-04	Removal of Concrete Pavement (Sidewalk)	SQYD	\$ 10.00		\$ 10.00	800.00	\$ 8,000.00	1832.13	\$ 18,321.30	229.02%
20000-04 (A)	Removal of Concrete Pavement (Sidewalk) (Overrun)	SQYD	\$ -	\$ 15.00	\$ 15.00	0.00	\$ -	0.00	\$ -	-
20000-05	Removal of Concrete Pavement (Driveway)	SQYD	\$ 12.00		\$ 12.00	2250.00	\$ 27,000.00	1585.98	\$ 19,031.76	70.49%
20000-06	Removal of Concrete Pavement (Curb Ramp)	SQYD	\$ 10.00		\$ 10.00	400.00	\$ 4,000.00	0.00	\$ -	0.00%
20000-07	Removal of Concrete Pavement (Roadway)	SQYD	\$ 18.00		\$ 18.00	1300.00	\$ 23,400.00	1544.83	\$ 27,806.94	118.83%
20000-08	Removal of Drainage Structure	EACH	\$ 1,000.00		\$ 1,000.00	30.00	\$ 30,000.00	23.00	\$ 23,000.00	76.67%
20000-09	Removal of Concrete Headwall (15" and under)	EACH	\$ 500.00		\$ 500.00	8.00	\$ 4,000.00	2.00	\$ 1,000.00	25.00%
20000-10	Removal of Concrete Headwall (16" to 30")	EACH	\$ 750.00		\$ 750.00	24.00	\$ 18,000.00	14.00	\$ 10,500.00	58.33%
20000-11	Removal of Concrete Headwall (Over 30")	EACH	\$ 2,000.00		\$ 2,000.00	4.00	\$ 8,000.00	0.00	\$ -	0.00%
20000-12	Removal of Concrete Curb and Gutter	LNFT	\$ 8.00		\$ 8.00	1500.00	\$ 12,000.00	867.00	\$ 6,936.00	57.80%
20000-13	Tree Removal	EACH	\$ 2,500.00		\$ 2,500.00	12.00	\$ 30,000.00	16.00	\$ 40,000.00	133.33%
20000-13 (CREDIT)	Tree Removal (Small Tree Removal Refund)	EACH	\$ -		\$ (2,500.00)	0.00	\$ -	0.00	\$ -	-
20020-01	Exploratory Excavation	EACH	\$ 500.00		\$ 500.00	30.00	\$ 15,000.00	39.00	\$ 19,500.00	130.00%
20040-01	Structural Excavation (Net Section)	CUYD	\$ 20.00		\$ 20.00	900.00	\$ 18,000.00	860.87	\$ 17,217.40	95.65%
20040-02	Structural Embankment (Net Section)	CUYD	\$ 25.00		\$ 25.00	500.00	\$ 12,500.00	870.60	\$ 21,765.00	174.12%
20040-02 (A)	Structural Embankment (Net Section) (Overrun)	CUYD	\$ -	\$ 45.00	\$ 45.00	0.00	\$ -	0.00	\$ -	-
20050-01	Geogrid	SQYD	\$ 3.00		\$ 3.00	500.00	\$ 1,500.00	127.00	\$ 381.00	25.40%
20050-01 (A) *	Geogrid (Overrun)	SQYD	\$ -	\$ 8.00	\$ 8.00	0.00	\$ -	1736.10	\$ 13,888.80	-
30000-01	Class II Base Course	CUYD	\$ 75.00		\$ 75.00	1000.00	\$ 75,000.00	327.27	\$ 24,545.25	32.73%
40000-01	Traffic Maintenance Aggregate	CUYD	\$ 50.00		\$ 50.00	150.00	\$ 7,500.00	196.70	\$ 9,835.00	131.13%
40000-01 (A)	Traffic Maintenance Aggregate (Overrun)	CUYD	\$ -	\$ 75.00	\$ 75.00	0.00	\$ -	0.00	\$ -	-
40000-02	Traffic Maintenance Asphalt	SQYD	\$ 75.00		\$ 75.00	150.00	\$ 11,250.00	0.00	\$ -	0.00%
50000-01	Asphalt Concrete	TON	\$ 250.00		\$ 250.00	300.00	\$ 75,000.00	111.05	\$ 27,762.50	37.02%
50030-01	Milling Asphalt Pavement	SQYD	\$ 15.00		\$ 15.00	1000.00	\$ 15,000.00	0.00	\$ -	0.00%
50040-01	Pavement Patching (12" Min Thickness)	SQYD	\$ 140.00		\$ 140.00	600.00	\$ 84,000.00	0.00	\$ -	0.00%
50050-01	Temporary Asphalt Patching	SQYD	\$ 50.00		\$ 50.00	200.00	\$ 10,000.00	0.00	\$ -	0.00%
60000-01	Portland Cement Concrete Pavement (8" Thick)	SQYD	\$ 115.00		\$ 115.00	1500.00	\$ 172,500.00	1550.73	\$ 178,333.95	103.38%
60000-01 (CREDIT)	Portland Cement Concrete Pavement (8" Thick) (8" PCCP PSI Price Adjustment Refund)	LUMP SUM	\$ -		\$ (547.97)	0.00	\$ -	0.00	\$ -	-
60000-02	Portland Cement Concrete Pavement (10" Thick)	SQYD	\$ 125.00		\$ 125.00	500.00	\$ 62,500.00	0.00	\$ -	0.00%
60000-03	High Early Strength Concrete Pavement (8" Thick)	SQYD	\$ 140.00		\$ 140.00	500.00	\$ 70,000.00	71.60	\$ 10,024.00	14.32%
60000-04	High Early Strength Concrete Pavement (10" Thick)	SQYD	\$ 150.00		\$ 150.00	200.00	\$ 30,000.00	0.00	\$ -	0.00%
60010-01	Cleaning and Sealing Cracks (Grey)	LNFT	\$ 3.00		\$ 3.00	10000.00	\$ 30,000.00	24.00	\$ 72.00	0.24%
60010-02	Cleaning and Sealing Cracks (Black)	LNFT	\$ 3.00		\$ 3.00	1700.00	\$ 5,100.00	0.00	\$ -	0.00%
70010-01	8" Drain Pipe (SDR 35)	LNFT	\$ 40.00		\$ 40.00	700.00	\$ 28,000.00	551.50	\$ 22,060.00	78.79%
70010-02	12" Drain Pipe (PVC)	LNFT	\$ 45.00		\$ 45.00	200.00	\$ 9,000.00	276.00	\$ 12,420.00	138.00%
70010-02 (A)	12" Drain Pipe (PVC) (Overrun)	LNFT	\$ -	\$ 60.00	\$ 60.00	0.00	\$ -	0.00	\$ -	-
70010-03	12" Drain Pipe (RCP)	LNFT	\$ 50.00		\$ 50.00	200.00	\$ 10,000.00	32.00	\$ 1,600.00	16.00%
70010-04	12" Drain Pipe (RCPA)	LNFT	\$ 65.00		\$ 65.00	120.00	\$ 7,800.00	0.00	\$ -	0.00%
70010-05	15" Drain Pipe (RCP)	LNFT	\$ 75.00		\$ 75.00	200.00	\$ 15,000.00	104.00	\$ 7,800.00	52.00%
70010-06	15" Drain Pipe (RCPA)	LNFT	\$ 85.00		\$ 85.00	600.00	\$ 51,000.00	1104.00	\$ 93,840.00	184.00%
70010-06 (A)	15" Drain Pipe (RCPA) (Overrun)	LNFT	\$ -	\$ 105.00	\$ 105.00	0.00	\$ -	0.00	\$ -	-
70010-07	18" Drain Pipe (RCP)	LNFT	\$ 75.00		\$ 75.00	200.00	\$ 15,000.00	0.00	\$ -	0.00%
70010-08	18" Drain Pipe (RCPA)	LNFT	\$ 90.00		\$ 90.00	600.00	\$ 54,000.00	1246.00	\$ 112,140.00	207.67%
70010-08 (A)	18" Drain Pipe (RCPA) (Overrun)	LNFT	\$ -	\$ 110.00	\$ 110.00	0.00	\$ -	0.00	\$ -	-
70010-09	24" Drain Pipe (RCP)	LNFT	\$ 80.00		\$ 80.00	120.00	\$ 9,600.00	12.00	\$ 960.00	10.00%
70010-10	24" Drain Pipe (RCPA)	LNFT	\$ 120.00		\$ 120.00	1100.00	\$ 132,000.00	310.00	\$ 37,200.00	28.18%
70010-11	30" Drain Pipe (RCP)	LNFT	\$ 100.00		\$ 100.00	300.00	\$ 30,000.00	0.00	\$ -	0.00%

70010-12	30" Drain Pipe (RCPA)	LNFT	\$ 135.00	\$ 135.00	320.00	\$ 43,200.00	248.00	\$ 33,480.00	77.50%
70010-13	36" Drain Pipe (RCP)	LNFT	\$ 145.00	\$ 145.00	40.00	\$ 5,800.00	0.00	\$ -	0.00%
70010-14	36" Drain Pipe (RCPA)	LNFT	\$ 160.00	\$ 160.00	40.00	\$ 6,400.00	0.00	\$ -	0.00%
70010-15	48" Drain Pipe (RCPA)	LNFT	\$ 300.00	\$ 300.00	40.00	\$ 12,000.00	0.00	\$ -	0.00%
70010-16	Concrete Collar (0" to 24")	EACH	\$ 1,200.00	\$ 1,200.00	40.00	\$ 48,000.00	50.00	\$ 60,000.00	125.00%
70010-16 (A)	Concrete Collar (0" to 24") (Overrun)	EACH	\$ -	\$ 1,500.00	0.00	\$ -	0.00	\$ -	-
70010-17	Concrete Collar (25" to 48")	EACH	\$ 2,000.00	\$ 2,000.00	5.00	\$ 10,000.00	18.00	\$ 36,000.00	360.00%
70010-17 (A)	Concrete Collar (25" to 48") (Overrun)	EACH	\$ -	\$ 2,500.00	0.00	\$ -	0.00	\$ -	-
70010-17 (A)	Concrete Collar (25" to 48" Interior Collar Refund)	EACH	\$ -	\$ (2,500.00)	5.00	\$ -	0.00	\$ -	0.00%
70010-18	Concrete Collar (Over 48")	EACH	\$ 5,000.00	\$ 5,000.00	1.00	\$ 5,000.00	0.00	\$ -	0.00%
70020-01	Catch Basin (CB01)	EACH	\$ 3,500.00	\$ 3,500.00	30.00	\$ 105,000.00	38.00	\$ 133,000.00	126.67%
70020-01 (A)	Catch Basin (CB01) (Overrun)	EACH	\$ -	\$ 3,800.00	0.00	\$ -	0.00	\$ -	-
70020-02	Catch Basin (CB01 Brick)	EACH	\$ 3,000.00	\$ 3,000.00	40.00	\$ 120,000.00	12.00	\$ 36,000.00	30.00%
70020-03	Catch Basin (CB02)	EACH	\$ 4,500.00	\$ 4,500.00	4.00	\$ 18,000.00	4.00	\$ 18,000.00	100.00%
70020-04	Catch Basin (CB05)	EACH	\$ 1,200.00	\$ 1,200.00	50.00	\$ 60,000.00	17.00	\$ 20,400.00	34.00%
70020-05	Catch Basin (CB06)	EACH	\$ 4,500.00	\$ 4,500.00	4.00	\$ 18,000.00	3.00	\$ 13,500.00	75.00%
70020-06	Catch Basin (CB08)	EACH	\$ 5,500.00	\$ 5,500.00	4.00	\$ 22,000.00	0.00	\$ -	0.00%
70020-07	Manhole (MH06)	EACH	\$ 4,000.00	\$ 4,000.00	20.00	\$ 80,000.00	0.00	\$ -	0.00%
70020-08	Conflict Box (Up to 24")	EACH	\$ 5,500.00	\$ 5,500.00	4.00	\$ 22,000.00	1.00	\$ 5,500.00	25.00%
70020-09	Conflict Box (Over 24")	EACH	\$ 7,500.00	\$ 7,500.00	2.00	\$ 15,000.00	0.00	\$ -	0.00%
70020-10	Tee Inlet	EACH	\$ 1,200.00	\$ 1,200.00	50.00	\$ 60,000.00	26.00	\$ 31,200.00	52.00%
70020-11	Adjust Manhole	EACH	\$ 700.00	\$ 700.00	20.00	\$ 14,000.00	5.00	\$ 3,500.00	25.00%
70020-12	Adjust Catch Basin	EACH	\$ 1,000.00	\$ 1,000.00	40.00	\$ 40,000.00	40.00	\$ 40,000.00	100.00%
70020-13	Adjust Water Valve Box	EACH	\$ 300.00	\$ 300.00	14.00	\$ 4,200.00	0.00	\$ -	0.00%
70020-14	End Treatment	EACH	\$ 4,000.00	\$ 4,000.00	12.00	\$ 48,000.00	3.00	\$ 12,000.00	25.00%
70020-15	Safety End Treatment	EACH	\$ 5,000.00	\$ 5,000.00	12.00	\$ 60,000.00	3.00	\$ 15,000.00	25.00%
70030-01	Concrete Walk (4" Thick)	SQYD	\$ 60.00	\$ 60.00	1500.00	\$ 90,000.00	1946.90	\$ 116,814.00	129.79%
70030-01 (A)	Concrete Walk (4" Thick) (Overrun)	SQYD	\$ -	\$ 72.00	0.00	\$ -	0.00	\$ -	-
70030-02	Concrete Drive (6" Thick)	SQYD	\$ 72.00	\$ 72.00	1750.00	\$ 126,000.00	1700.26	\$ 122,418.72	97.16%
70030-03	Handicapped Curb Ramps	EACH	\$ 1,500.00	\$ 1,500.00	40.00	\$ 60,000.00	0.00	\$ -	0.00%
70030-04	Detectable Warning Surface (2' X 4')	EACH	\$ 800.00	\$ 800.00	20.00	\$ 16,000.00	26.00	\$ 20,800.00	130.00%
70030-04 (A)	Detectable Warning Surface (2' X 4') (Overrun)	EACH	\$ -	\$ 1,000.00	0.00	\$ -	0.00	\$ -	-
70030-05	Detectable Warning Surface (2' X 6')	EACH	\$ 1,200.00	\$ 1,200.00	4.00	\$ 4,800.00	0.00	\$ -	0.00%
70030-06	Detectable Warning Surface (2' X 8')	EACH	\$ 1,500.00	\$ 1,500.00	2.00	\$ 3,000.00	0.00	\$ -	0.00%
70040-01	Concrete Curb	LNFT	\$ 30.00	\$ 30.00	1200.00	\$ 36,000.00	927.00	\$ 27,810.00	77.25%
70040-02	Combination Curb and Gutter	LNFT	\$ 50.00	\$ 50.00	800.00	\$ 40,000.00	0.00	\$ -	0.00%
70050-01	Maintenance of Traffic	EACH	\$ 500.00	\$ 500.00	60.00	\$ 30,000.00	8.00	\$ 4,000.00	13.33%
70060-01	Sodding	SQYD	\$ 10.00	\$ 10.00	6000.00	\$ 60,000.00	7976.60	\$ 79,766.00	132.94%
70060-01 (A)	Sodding (Overrun)	SQYD	\$ -	\$ 12.00	0.00	\$ -	0.00	\$ -	-
70060-02	Topsoil (4" Min)	SQYD	\$ 10.00	\$ 10.00	450.00	\$ 4,500.00	0.00	\$ -	0.00%
70060-03	Seeding, Mulching, Fertilizer	SQYD	\$ 75.00	\$ 75.00	500.00	\$ 37,500.00	0.00	\$ -	0.00%
70080-01	Saw Cutting	LNFT	\$ 2.00	\$ 2.00	13000.00	\$ 26,000.00	19775.00	\$ 39,550.00	152.12%
70080-01 (A)	Saw Cutting (Overrun)	LNFT	\$ -	\$ 2.50	0.00	\$ -	0.00	\$ -	-
70090-01	Flowable Fill	CUYD	\$ 300.00	\$ 300.00	10.00	\$ 3,000.00	0.00	\$ -	0.00%
70100-01	Brick Pavers	SQFT	\$ 25.00	\$ 25.00	3000.00	\$ 75,000.00	98.50	\$ 2,462.50	3.28%
70100-02	Concrete Paver Base	LNFT	\$ 200.00	\$ 200.00	300.00	\$ 60,000.00	7.50	\$ 1,500.00	2.50%
70110-01	Clean Existing Ditches	LNFT	\$ 4.00	\$ 4.00	3000.00	\$ 12,000.00	880.00	\$ 3,520.00	29.33%
70110-02	Clean Existing Drainage Pipes	LNFT	\$ 75.00	\$ 75.00	300.00	\$ 22,500.00	0.00	\$ -	0.00%
70120-01	Sign (Type A)	SQFT	\$ 40.00	\$ 40.00	40.00	\$ 1,600.00	0.00	\$ -	0.00%
70120-02	U-Channel Post	EACH	\$ 200.00	\$ 200.00	5.00	\$ 1,000.00	0.00	\$ -	0.00%
80010-01	Deformed Reinforcing Steel	LBS	\$ 3.00	\$ 3.00	1200.00	\$ 3,600.00	340.00	\$ 1,020.00	28.33%
80020-01	Class A1 Concrete	CUYD	\$ 200.00	\$ 200.00	25.00	\$ 5,000.00	6.00	\$ 1,200.00	24.00%
X-001	15" Drain Pipe (A2000)	LNFT	\$ -	\$ 70.00	0.00	\$ -	58.00	\$ 4,060.00	-
X-002	18" Drain Pipe (A2000)	LNFT	\$ -	\$ 77.00	0.00	\$ -	99.00	\$ 7,623.00	-
X-003	57 Limestone	CUYD	\$ -	\$ 125.00	0.00	\$ -	84.30	\$ 10,537.50	-
X-004	30" Plastic HDPE	LNFT	\$ -	\$ 140.00	0.00	\$ -	20.00	\$ 2,800.00	-
X-005	610 Limestone	CUYD	\$ -	\$ 110.00	0.00	\$ -	519.42	\$ 57,136.20	-
X-006	Pavement Patching (Asphalt (new design))	SQYD	\$ -	\$ 240.00	0.00	\$ -	358.60	\$ 86,064.00	-
X-007	Catch Basin (Special Grating / Top in Sanctuary S/D)	LUMP SUM	\$ -	\$ 10,500.00	0.00	\$ -	1.00	\$ 10,500.00	-
X-008	24" Drain Pipe (A2000)	LNFT	\$ -	\$ 110.00	0.00	\$ -	20.00	\$ 2,200.00	-
X-009	60" Drain Pipe (RCP)	LNFT	\$ -	\$ 630.00	0.00	\$ -	0.00	\$ -	-
X-010	30# Rip Rap	TON	\$ -	\$ 180.00	0.00	\$ -	0.00	\$ -	-
X-011	30" Drain Pipe (A2000)	LNFT	\$ -	\$ 110.00	0.00	\$ -	0.00	\$ -	-
X-012	30" A2000 Saddle	EACH	\$ -	\$ 2,750.00	0.00	\$ -	0.00	\$ -	-
X-013	Rip Rap (for Ponds)	TON	\$ -	\$ 500.00	0.00	\$ -	0.00	\$ -	-
								\$ 2,994,050.00	\$ 1,967,210.02

* Note: Pay item quantity overrun unit price adjustments effective as of 1/1/2024. Pay item 20050-01 Geogrid price adjusted prior to 1/1/2024 due to scope change to install underlayment for parking area on Lamarque St. (Dew Drop Inn) & for Golden Glen pickleball courts.

CREEK CONSTRUCTION, LLC
PO Box 1626
Pearl River, LA 70452 USA
marcottecreekconstruction@gmail.com

Estimate

ADDRESS

City Of Mandeville
City of Mandeville
3101 E. Causeway Approach
La.
Mandeville, LA 70448

ESTIMATE #	DATE
1163	08/25/2022

ACTIVITY	QTY	RATE	AMOUNT
Pipe 15" A 2000 PER LF	1	70.00	70.00
Pipe 18" A 2000 PER LF	1	77.00	77.00
Pipe 24" A 2000 PER LF	1	110.00	110.00
City of mandeville mnt. A2000 prices			
	SUBTOTAL		257.00
	TAX		0.00
	TOTAL		\$257.00

Accepted By

Accepted Date

CREEK CONSTRUCTION, LLC
PO Box 1626
Pearl River, LA 70452 USA
marcottecreekconstruction@gmail.com

Estimate

ADDRESS

City Of Mandeville
City of Mandeville
3101 E. Causeway Approach
La.
Mandeville, LA 70448

ESTIMATE #	DATE
1165	09/13/2022

ACTIVITY	QTY	RATE	AMOUNT
Limestone 57 Limestone for drives per cubic yard 2022 Roadway and drainage mnt.	1	125.00	125.00
	SUBTOTAL		125.00
	TAX		0.00
	TOTAL		\$125.00

Accepted By

Accepted Date

CREEK CONSTRUCTION, LLC
PO Box 1626
Pearl River, LA 70452 USA
marcottecreekconstruction@gmail.com

Estimate

ADDRESS

City Of Mandeville
City of Mandeville
3101 E. Causeway Approach
La.
Mandeville, LA 70448

ESTIMATE #	DATE
1184	04/18/2023

ACTIVITY	QTY	RATE	AMOUNT
Limestone 610 Limestone per ton	1	110.00	110.00
Asphalt Asphalt patching per SY For new specs	1	240.00	240.00
Catchbasin Labor and material for Grating in the Sanctuary	1	10,500.00	10,500.00

Estimate on new Items

SUBTOTAL	10,850.00
TAX	0.00
TOTAL	\$10,850.00

Accepted By

Accepted Date

CREEK CONSTRUCTION, LLC
PO Box 1626
Pearl River, LA 70452 USA
marcottecreekconstruction@gmail.com

Estimate

ADDRESS

City Of Mandeville
City of Mandeville
3101 E. Causeway Approach
La.
Mandeville, LA 70448

ESTIMATE #	DATE
1187	05/27/2023

ACTIVITY	QTY	RATE	AMOUNT
geogrid Geogrid per square yard	1	8.00	8.00
City Of Mandeville 2022 Mnt.	TOTAL		\$8.00

Accepted By

Accepted Date

CREEK CONSTRUCTION, LLC
PO Box 1626
Pearl River, LA 70452 USA
marcottecreekconstruction@gmail.com

Estimate

ADDRESS

City Of Mandeville
City of Mandeville
3101 E. Causeway Approach
La.
Mandeville, LA 70448

ESTIMATE #	DATE
1190	06/08/2023

ACTIVITY	QTY	RATE	AMOUNT
Rip Rap Rip Rap for ponds per ton	1	500.00	500.00
City of Mandeville Rip Rap for Ponds			
	SUBTOTAL		500.00
	TAX		0.00
	TOTAL		\$500.00

Accepted By

Accepted Date

The 60" RCP price includes the excavation and 1 foot thick stone bedding but i got my calculations backwards on my rip rap price. I need \$200 a ton or \$280 a cubic yard on the rip rap. Thank You

Michael Marcotte
Project Manager, Creek Construction

On Wed, Feb 21, 2024 at 3:19 PM John Ritchie <jritchie@deii.net> wrote:
Hi Michael,

Is the 60" RCP price inclusive of everything that needs to be done with that as well?

Thanks,
John P. Ritchie, Jr.
Project Administrator
O: 985.334.4131 | C: 225.955.0288 | jritchie@deii.net

From: Michael Marcotte <marcottecreekconstruction@gmail.com>
Sent: Wednesday, February 14, 2024 2:30 PM
To: John Ritchie <jritchie@deii.net>; jarredm@creekconstruction.org
Subject: 60" and Rip Rap pricing

60" RCP \$630 LF

55# Rip Rap \$190 CY

Let me know if you need anything else. Thank You

CREEK CONSTRUCTION LLC.
MICHAEL MARCOTTE - PROJECT MANAGER
(985) 265 - 3173

[EXTERNAL EMAIL - This email is from outside of Digital Engineering. Use caution when clicking on links or attachments.]

From: Michael Marcotte <marcottecreekconstruction@gmail.com>

Sent: Tuesday, April 16, 2024 4:04 PM

To: John Ritchie <jritchie@deii.net>; Clifton Siverd <csiverd@cityofmandeville.com>; Buster Lyons <blyons@deii.net>

Subject: 30# rip rap

We can install the 30# rip rap with fabric included for \$180 a ton. Thank You

CREEK CONSTRUCTION LLC.

MICHAEL MARCOTTE - MEMBER

(985) 265 - 3173

[EXTERNAL EMAIL - This email is from outside of Digital Engineering. Use caution when clicking on links or attachments.]

From: Michael Marcotte <marcottecreekconstruction@gmail.com>

Sent: Monday, April 1, 2024 4:36 PM

To: John Ritchie <jritchie@deii.net>; jarredm@creekconstruction.org; Buster Lyons <blyons@deii.net>; Clifton Siverd <csiverd@cityofmandeville.com>

Subject: 30" A2000

We can do the 30" A2000 at \$110 per LF.

Thank You

CREEK CONSTRUCTION LLC.

MICHAEL MARCOTTE - MEMBER

(985) 265 - 3173

[EXTERNAL EMAIL - This email is from outside of Digital Engineering. Use caution when clicking on links or attachments.]

From: Steven Babin <sbabin@cityofmandeville.com>
Sent: Thursday, May 23, 2024 11:25 AM
To: Buster Lyons <blyons@deii.net>; Michael Marcotte <marcottecreekconstruction@gmail.com>; Clifton Siverd <csiverd@cityofmandeville.com>; Jason Pohlmann <jpohlmann@deii.net>; John Ritchie <jritchie@deii.net>; jarredm@creekconstruction.org
Cc: David LeBreton <dlebreton@deii.net>
Subject: RE: 30" plastic saddle

Sounds good. We are satisfied with the price as well.

From: Buster Lyons <blyons@deii.net>
Sent: Wednesday, May 22, 2024 3:52 PM
To: Michael Marcotte <marcottecreekconstruction@gmail.com>; Clifton Siverd <csiverd@cityofmandeville.com>; Jason Pohlmann <jpohlmann@deii.net>; John Ritchie <jritchie@deii.net>; Steven Babin <sbabin@cityofmandeville.com>; jarredm@creekconstruction.org
Cc: David LeBreton <dlebreton@deii.net>
Subject: RE: 30" plastic saddle

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Clif, Steven,

\$2,750 per each installed price for a 30"x12" saddle tee appears reasonable from my perspective.

Buster Lyons
DEII

From: Michael Marcotte <marcottecreekconstruction@gmail.com>
Sent: Wednesday, May 22, 2024 8:54 AM
To: Buster Lyons <blyons@deii.net>; Clifton Siverd <csiverd@cityofmandeville.com>; Jason Pohlmann <jpohlmann@deii.net>; John Ritchie <jritchie@deii.net>; Steven Babin <sbabin@cityofmandeville.com>; jarredm@creekconstruction.org
Subject: 30" plastic saddle

The 30"X12" A2000 saddle tee would be \$2750 each installed. Let me know how you would like to proceed. Thanks

Michael Marcotte
Project Manager, Creek Construction

**THE FOLLOWING RESOLUTION WAS INTRODUCED BY COUNCIL MEMBER _____
AND SECONDED FOR INTRODUCTION BY COUNCIL MEMBER _____**

RESOLUTION 24-46

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANDEVILLE AUTHORIZING ACCEPTANCE OF A CAPITAL OUTLAY GRANT AWARD IN THE AMOUNT OF \$6,000,000.00 FROM THE STATE OF LOUISIANA FOR THE MANDEVILLE POLICE DEPARTMENT BUILDING, PLANNING AND CONSTRUCTION AND EXECUTION OF A COOPERATIVE ENDEAVOR AGREEMENT TO COMPLETE THE PROJECT AND PROVIDING FOR OTHER MATTERS IN CONNECTION THEREWITH

WHEREAS, the Capital Outlay Act of the State of Louisiana sets out appropriations for projects as provided in the Capital Outlay Budget and approved by the Louisiana State Legislature (Act #5 of the 2024 Regular Session – Capital Outlay Appropriations);

WHEREAS, the Omnibus Bond Act of the Louisiana Legislature provides for the issuance of General Obligation Bonds by the State Bond Commission for certain projects contained in the Act as approved by the Louisiana State Legislature;

WHEREAS, the State has also appropriated State General Fund (Direct) monies and/or other sources of cash for selected projects, or authorized non-cash lines of credit for selected projects, under this program;

WHEREAS, City of Mandeville Mayor’s Office submitted a request to the Capital Outlay Program for funding to rebuild the Mandeville Police Department Building due to aging of the current facilities;

WHEREAS, the City received notice of funding approval under the Capital Outlay Program on July 16, 2024; and,

WHEREAS, the Capital Outlay Program requires that local agencies accepting funding provide a minimum of 25% in local matching funds and other costs as specified in the award agreement.

NOW THEREFORE BE IT RESOLVED that the City of Mandeville, does hereby authorize acceptance of funding for the Mandeville Police Department Building, Planning and Construction Project as approved by the Capital Outlay Program including the following: General Fund Direct Non-Recurring Fund (appropriated in Act 465 of the 2023 Regular Session) – Two Million Dollars (\$2,000,000.00), State General Fund Direct Non-Recurring (Total Other Means of Finance) – Two Million Dollars (\$2,000,000.00) and New Priority 5 – Two Million Dollars (\$2,000,000.00), including the provision by the City of Mandeville of local costs Two Million (\$2,000,000.00) in Facility Planning and Control Administrative Costs; and other costs as required to complete the project total project cost estimated at Eight Million Dollars (\$8,000,000.00).

BE IT FURTHER RESOLVED, the City of Mandeville Council does hereby authorize the Mayor of the City of Mandeville to sign and execute the required cooperative endeavor agreement and any amendments thereof, and all of the necessary reports, requirements, assurances, contracts and any other documents.

With the above resolution having been properly introduced and duly seconded, the vote was as follows:

AYES:

NAYS:

ABSTENTIONS:

ABSENT:

and the Resolution was declared adopted this _____ day of July, 2024.

Alex Weiner
Interim Clerk of Council

Scott Discon
Council Chairman

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER _____; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER _____

ORDINANCE NO. 24-22

AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE OPERATING BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2024-2025; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

BE IT ORDAINED that the Operating Budget as set out herein as Exhibit "F" attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made;

BE IT FURTHER ORDAINED, that the Operating Budget shall be administered under the following rules:

1. Quarterly budget review sessions will be scheduled for the months of January, April, and July.
2. Be it ordained that the operating budget as set out in Exhibit "B", "C", "D", "E", "F", "G", and "H" attached hereto is adopted by the city council of the City of Mandeville for Fiscal year 2024-2025.
3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibits "B".
4. Directors, Mayor, and Council salaries and supplements are listed as Exhibit "C", "D", and "E". Notwithstanding any other provision in this budget there shall be no additional increase for base salary and supplemental income.
5. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appointment of a committee to review the proposal pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by the City Council.
6. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical

doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.

7. Assignment of a \$2 million line item for post employee retirement health benefits.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAY:

ABSTENTIONS:

ABSENT:

and the ordinance was declared adopted this _____ Day of _____, 2024

Alex Weiner
Interim Clerk of Council

Scott Discon
Council Chairman

Exhibit B – Operating Budget

DRAFT

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
10000	30000	AD VALOREM TAXES	-2,075,420	-2,091,796	-2,091,796	-2,143,183	3.27%
10000	30400	BEER TAX & LIQUOR LIC.	-35,000	-24,645	-35,000	-35,000	0.00%
10000	30600	STUDENT RESOURCE OFFICER	-721,742	-573,114	-730,195	-840,620	16.47%
10000	30800	FRANCHISE TAXES	-1,091,279	-550,673	-986,306	-944,011	-13.49%
10000	30900	GARBAGE COLLECTION FEES	-888,840	-602,367	-905,476	-909,000	2.27%
10000	31100	INSURANCE LICENSES	-695,000	-378,859	-695,000	-695,000	0.00%
10000	31200	MISCELLANEOUS INCOME	-492,400	-59,067	-322,202	-333,333	-32.30%
10000	31300	POLICE FEES	-383,140	-316,383	-509,932	-505,768	32.01%
10000	31400	INTEREST INCOME	-259,649	-403,660	-607,685	-605,490	133.20%
10000	31500	OCCUPATIONAL LICENSES	-650,000	-656,961	-700,000	-650,000	0.00%
10000	31600	CONTRACTOR LICENSES	-35,000	-30,104	-46,127	-35,000	0.00%
10000	31900	DMV	-52,535	-27,968	-46,088	-55,316	5.29%
10000	32200	GRANT INCOME	-2,000,000	-20,850	0	-11,121,425	456.07%
10000	32250	SUPPLEMENTAL PAY	-1	-165,900	-250,000	-266,500	26649900.00%
10000	32300	BUILDING PERMITS	-200,000	-117,879	-192,299	-183,500	-8.25%
10000	32400	ZONING FEES	-5,000	-10,225	-18,263	-5,000	0.00%
10000	32700	SALE OF PLOTS AND CRYPTS	-30,000	-8,200	-10,000	-30,000	0.00%
10000	34100	SALE OF PROPERTY	-15,000	0	0	-15,000	0.00%
10000	34200	TRAILHEAD REVENUES	-115,000	-98,267	-150,756	-120,000	4.35%
10000	34400	COMMUNITY CENTER	-10,000	-3,643	-5,810	-5,000	-50.00%
10000	34600	EMERGENCY INCOME	-6,533,000	0	0	-10,223,000	56.48%
10000	34601	ELEVATIONS INCOME	-100,000	0	0	-100,000	0.00%
10000	90500	TRANSFER SALES TAX	-11,575,555	-7,495,010	-11,128,219	-11,146,051	-3.71%
10000	90600	TRANSFER SPECIAL SALES TAX	-3,820,000	0	-2,000,000	-4,369,137	14.38%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
10100	40000	SALARIES	1,470,971	921,674	1,412,835	1,633,864	11.07%
10100	40100	OVERTIME	17,240	14,930	22,014	18,812	9.12%
10100	40200	FICA	113,848	69,484	106,584	122,874	7.93%
10100	40300	RETIREMENT	565,691	366,870	556,721	598,919	5.87%
10100	40301	HEALTH INSURANCE RETIREES	35,650	15,729	25,103	44,721	25.45%
10100	40400	INSURANCE EMPLOYEES	469,562	287,063	432,400	528,703	12.59%
10100	40600	WORKER'S COMPENSATION	45,000	39,787	39,787	40,583	-9.82%
10100	40700	DMV	82,871	58,262	87,393	87,393	5.46%
10100	41000	AUDIT & ACCOUNTING FEES	75,000	146,500	146,500	140,000	86.67%
10100	41200	MAGISTRATE RETAINER	24,000	16,000	24,000	24,000	0.00%
10100	41300	LEGAL FEES	362,000	367,700	500,268	599,775	65.68%
10100	41400	COMP LAND USE PLAN REVISION	100,000	85	85	165,000	65.00%
10100	41500	ENGINEERING FEES	126,000	80,814	126,000	126,000	0.00%
10100	41600	COMPUTER SUPPLIES & PROGRAMS	175,185	142,255	159,389	103,597	-40.86%
10100	42100	MEMBERSHIP DUES & SUBS.	21,853	17,301	22,152	21,853	0.00%
10100	42200	PRINTING	7,300	10,729	13,056	18,317	150.91%
10100	42300	UTILITIES	70,935	37,289	52,181	57,051	-19.57%
10100	42400	TELEPHONE	24,960	16,345	24,287	25,007	0.19%
10100	42500	ADVERTISING	30,255	18,590	25,426	27,885	-7.83%
10100	42600	INSURANCE GENERAL	30,483	22,433	24,683	25,177	-17.41%
10100	42700	JANITORIAL SERVICES	18,564	12,626	18,564	18,939	2.02%
10100	42800	INSURANCE PROPERTY	56,917	48,351	48,350	49,317	-13.35%
10100	42900	BANK CHARGES	38,047	27,217	36,268	40,826	7.30%
10100	43000	OFFICE SUPPLIES	15,401	12,439	15,959	18,658	21.15%
10100	43200	BUILDING MAINTENANCE	45,000	105,239	109,058	45,000	0.00%
10100	43300	MAINTENANCE RECREATION	16,312	19,752	27,025	20,000	22.61%
10100	43400	COMMUNITY CENTER	45,000	33,256	51,495	45,000	0.00%
10100	43500	PLANNING & DEVELOPMENT	847,000	459,647	777,460	889,748	5.05%
10100	43600	RECORDING FEES	6,761	6,075	6,075	9,113	34.78%
10100	43700	TRAILHEAD	155,000	121,345	176,311	160,000	3.23%
10100	43900	KEEP MANDEVILLE BEAUTIFUL	67,000	50,926	70,368	67,000	0.00%
10100	44000	POSTAGE	6,160	4,992	6,168	7,488	21.56%
10100	44100	BANQUETS	3,000	2,530	3,000	4,000	33.33%
10100	44200	TRAVEL CONVS. & CONFS.	38,896	41,247	56,549	54,300	39.60%
10100	45000	DECOR. & BEAUTIFICATION	25,000	20,377	25,000	25,000	0.00%
10100	45100	SOCIAL SERVICES	47,000	32,000	32,000	32,000	-31.91%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
10100	45300	ECONOMIC DEVELOPMENT	6,500	0	0	0	-100.00%
10100	45500	ANIMAL CONTROL	1,000	595	1,000	1,000	0.00%
10100	45700	YOUTH SERVICES	10,000	0	10,000	10,000	0.00%
10100	45800	MAYOR'S ALLOWANCE	500	0	500	500	0.00%
10100	45900	P & Z MEETING FEES	8,400	5,600	8,400	8,400	0.00%
10100	46000	COUNCIL MEETING FEES	72,000	46,812	72,000	72,000	0.00%
10100	46500	CIVIL SERVICE	9,411	2,954	4,165	8,190	-12.97%
10100	46700	UNIFORMS	5,615	4,337	5,653	5,615	0.00%
10100	46800	FUEL	1,645	2,962	2,642	2,694	63.79%
10100	46900	INSURANCE VEHICLES	2,343	3,709	3,709	3,783	61.47%
10100	47000	VEHICLE MAINTENANCE	3,000	2,503	3,000	3,000	0.00%
10100	47100	EQUIPMENT MAINTENANCE	1,885	1,266	1,885	1,885	0.00%
10100	47500	EQUIPMENT RENTAL	25,637	18,322	25,303	25,637	0.00%
10100	47600	CONTRACTED SERVICES	90,000	92,059	101,403	90,000	0.00%
10100	48900	TRAINING	15,000	397	1,000	2,108	-85.95%
10100	49000	GARBAGE COLLECTION FEES	888,840	735,630	1,103,227	909,000	2.27%
10100	49900	EMERGENCY EXPENSE	1	229,169	300,934	0	-100.00%
10100	49901	ELEVATIONS EXPENSE	100,000	51,136	69,777	100,000	0.00%
10100	50000	GENERAL LIABILITY CLAIMS	70,000	24,786	30,000	40,000	-42.86%
10100	88000	CAPITAL OUTLAY	2,740,000	1,565,561	2,516,795	7,375,000	169.16%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
10110	40000	SALARIES	4,581,031	2,603,116	4,013,595	4,349,129	-5.06%
10110	40100	OVERTIME	769,114	552,010	781,398	581,135	-24.44%
10110	40200	FICA	386,152	236,519	359,554	341,226	-11.63%
10110	40300	RETIREMENT	1,862,726	1,128,100	1,735,156	1,935,597	3.91%
10110	40301	HEALTH INSURANCE RETIREES	338,981	209,580	315,781	380,351	12.20%
10110	40400	INSURANCE EMPLOYEES	1,289,820	741,729	1,140,947	1,324,771	2.71%
10110	40600	WORKER'S COMPENSATION	215,000	131,064	131,064	133,685	-37.82%
10110	41600	COMPUTER SUPPLIES & PROGRAMS	822,382	658,708	786,397	799,780	-2.75%
10110	42100	MEMBERSHIP DUES & SUBS.	2,269	2,809	2,580	2,580	13.68%
10110	42200	PRINTING	1,000	1,547	2,602	2,500	150.00%
10110	42300	UTILITIES	25,438	14,146	19,983	21,644	-14.92%
10110	42400	TELEPHONE	34,200	22,965	34,741	35,137	2.74%
10110	42600	INSURANCE GENERAL	141,738	121,716	129,129	131,711	-7.07%
10110	42700	JANITORIAL	18,564	12,918	19,510	19,510	5.10%
10110	42800	INSURANCE PROPERTY	159,764	163,382	170,109	173,511	8.60%
10110	43000	OFFICE SUPPLIES	12,000	6,503	10,000	10,000	-16.67%
10110	43200	BUILDING MAINTENANCE	30,000	34,315	38,522	15,000	-50.00%
10110	44000	POSTAGE	1,000	752	1,436	1,436	43.60%
10110	44200	TRAVEL CONVS. & CONFS.	9,705	2,294	5,000	15,735	62.13%
10110	46300	CRIME PREVENTION	14,000	12,425	12,500	12,000	-14.29%
10110	46500	CIVIL SERVICE	42,969	9,193	11,115	36,150	-15.87%
10110	46600	RADIO MAINTENANCE	60,000	0	52,344	60,000	0.00%
10110	46700	UNIFORMS	40,000	19,511	26,852	30,000	-25.00%
10110	46800	FUEL	129,728	91,376	137,064	139,805	7.77%
10110	46900	INSURANCE VEHICLES	39,020	50,161	54,742	55,837	43.10%
10110	47000	VEHICLE MAINTENANCE	95,000	91,674	119,699	95,000	0.00%
10110	47100	EQUIPMENT MAINTENANCE	1,000	0		1,000	0.00%
10110	47200	CRIME INVESTIGATION	8,000	4,420	5,872	5,000	-37.50%
10110	47300	POLICE SUPPLIES	60,000	9,189	34,272	40,000	-33.33%
10110	47500	EQUIPMENT RENTAL	3,000	1,684	3,000	3,000	0.00%
10110	47600	CONTRACTED SERVICES	5,000	1,857	2,000	2,500	-50.00%
10110	48900	TRAINING	85,000	60,020	76,786	65,000	-23.53%
10110	88000	CAPITAL OUTLAY	3,434,528	927,728	1,355,591	6,077,000	76.94%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
10120	40000	SALARIES	1,198,285	741,657	1,129,079	1,211,287	1.09%
10120	40100	OVERTIME	59,689	33,637	51,455	60,339	1.09%
10120	40200	FICA	96,235	57,478	87,650	87,305	-9.28%
10120	40300	RETIREMENT	475,515	289,458	436,622	463,835	-2.46%
10120	40301	HEALTH INSURANCE RETIREES	41,952	24,787	37,717	41,760	-0.46%
10120	40400	INSURANCE EMPLOYEES	392,707	198,143	303,385	410,739	4.59%
10120	40600	WORKER'S COMPENSATION	85,000	32,766	32,766	33,421	-60.68%
10120	41600	COMPUTER SUPPLIES & PROGRAMS	77,731	62,871	72,526	96,163	23.71%
10120	42100	MEMBERSHIP DUES & SUBS.	1,500	50	1,500	1,500	0.00%
10120	42200	PRINTING			0	1,500	#DIV/0!
10120	42300	UTILITIES	192,242	111,759	184,780	188,475	-1.96%
10120	42400	TELEPHONE	5,700	5,159	7,608	7,894	38.48%
10120	42600	INSURANCE GENERAL	17,660	19,079	20,932	21,351	20.90%
10120	42800	INSURANCE PROPERTY	31,304	40,846	40,845	41,662	33.09%
10120	43000	OFFICE SUPPLIES	4,000	2,352	3,487	3,500	-12.50%
10120	43200	BUILDING MAINTENANCE	23,000	52,280	72,520	70,000	204.35%
10120	43900	CANALS & DRAINAGE	8,000	1,491	6,500	4,000	-50.00%
10120	44200	TRAVEL CONVS. & CONFS.	2,000	715	1,000	1,000	-50.00%
10120	46500	CIVIL SERVICE			0	7,407	#DIV/0!
10120	46700	UNIFORMS	12,117	8,439	13,128	12,659	4.47%
10120	46800	FUEL	21,635	9,081	12,640	12,892	-40.41%
10120	46900	INSURANCE VEHICLES	11,066	17,664	17,664	18,018	62.82%
10120	47000	VEHICLE MAINTENANCE	25,000	30,658	35,062	25,000	0.00%
10120	47100	EQUIPMENT MAINTENANCE	60,000	65,158	78,000	65,000	8.33%
10120	47500	EQUIPMENT RENTAL	1,000	600	1,000	1,000	0.00%
10120	47600	CONTRACTED SERVICES	5,000	11,436	13,883	10,000	100.00%
10120	47700	SMALL TOOLS & SUPPLIES	18,000	14,852	18,000	18,000	0.00%
10120	47900	SIGNS & LIGHTS	5,000	4,471	5,000	5,000	0.00%
10120	48000	SAND ASPHALT & GRAVEL	25,000	19,199	25,000	25,000	0.00%
10120	48900	TRAINING			0	1,000	#DIV/0!
10120	50000	GENERAL LIABILITY CLAIMS	2,000	0	0	1,000	-50.00%
10120	88000	CAPITAL OUTLAY	224,749	221,338	250,000	455,000	102.45%
10140	43400	MAINTENANCE CEMETERY	40,000	39,019	56,523	56,523	41.31%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
20000	31400	INTEREST INCOME	-174,323	-217,778	-337,463	-326,666	87.39%
20000	33300	WATER IMPACT FEES	-28,524	-3,510	-10,000	-20,000	-29.88%
20000	33400	WATER INSPECTION FEES	-900	-425	-900	-900	0.00%
20000	33500	WATER FEES	-1,350,884	-1,010,796	-1,473,711	-1,503,185	11.27%
20000	33600	WATER TAPPING FEES	-16,000	-8,564	-11,419	-16,000	0.00%
20000	33700	WATER SERVICE CHARGES	-13,933	-8,220	-12,384	-12,632	-9.34%
20000	33800	DELINQUENT FEES	-60,000	-47,545	-60,000	-61,200	2.00%
20000	33900	CONVENIENCE FEES	-16,735	-12,395	-18,961	-18,961	13.30%
20000	35200	SEWER FEES	-2,448,572	-1,475,115	-2,215,135	-2,259,437	-7.72%
20000	35300	SEWER TAPPING FEES	-7,500	-2,100	-3,150	-5,500	-26.67%
20000	35400	SEWER INSPECTION FEES	-733	-175	-263	-500	-31.79%
20000	35500	SEWER IMPACT FEES	-23,457	-4,500	-6,750	-6,885	-70.65%
20000	39900	DHH FEES	-65,175	-39,753	-59,680	-60,874	-6.60%
20000	90400	TRANS FROM SPEC SALES TAX	-1,545,000	0		-5,338,051	245.50%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
20211	40000	SALARIES	743,268	371,214	553,840	706,753	-4.91%
20211	40100	OVERTIME	48,009	43,082	64,324	44,079	-8.19%
20211	40200	FICA	60,533	31,202	46,588	54,440	-10.07%
20211	40300	RETIREMENT	293,591	141,675	211,797	268,566	-8.52%
20211	40301	HEALTH INSURANCE RETIREES	21,035	20,495	33,043	33,344	58.52%
20211	40400	INSURANCE EMPLOYEES	195,456	90,888	129,264	201,188	2.93%
20211	40600	WORKER'S COMPENSATION	45,000	18,723	18,723	19,098	-57.56%
20211	41000	LICENSES & PERMITS	55,000	32,905	55,000	55,000	0.00%
20211	41600	COMPUTER SUPPLIES & PROGRAMS	97,866	69,822	82,298	91,312	-6.70%
20211	41700	PUMPS MAINTENANCE	15,000	0	0	7,500	-50.00%
20211	41900	PURIFICATION CHEMICALS	70,000	59,657	85,966	80,000	14.29%
20211	42100	MEMBERSHIP DUES & SUBS.	2,500	669	1,000	2,500	0.00%
20211	42200	PRINTING	15,000	15,054	23,008	23,000	53.33%
20211	42300	UTILITIES	164,714	83,612	126,139	127,926	-22.33%
20211	42400	TELEPHONE	6,020	4,234	6,388	6,478	7.61%
20211	42600	INSURANCE GENERAL	10,669	10,557	11,615	11,847	11.04%
20211	42800	INSURANCE PROPERTY	25,149	23,340	28,071	28,632	13.85%
20211	42900	BANK CHARGES	28,483	25,825	36,115	38,737	36.00%
20211	43000	OFFICE SUPPLIES	2,000	1,434	2,000	2,000	0.00%
20211	43200	BUILDING MAINTENANCE	6,000	2,830	4,980	14,400	140.00%
20211	44000	POSTAGE	300	0		150	-50.00%
20211	44200	TRAVEL CONVS. & CONFS.	1,650	236	1,000	1,000	-39.39%
20211	46500	CIVIL SERVICE	5,433	925	1,704	4,019	-26.03%
20211	46700	UNIFORMS	8,155	5,063	8,088	7,595	-6.87%
20211	46800	FUEL	34,784	23,735	30,224	30,829	-11.37%
20211	46900	INSURANCE VEHICLES	11,066	17,512	17,512	17,862	61.42%
20211	47000	VEHICLE MAINTENANCE	19,000	20,160	22,000	20,000	5.26%
20211	47100	EQUIPMENT MAINT. & SERVICE	20,000	16,179	20,000	20,000	0.00%
20211	47500	EQUIPMENT RENTAL	1,000	670	1,000	1,000	0.00%
20211	47600	CONTRACTED SERVICES	15,000	1,960	5,000	5,000	-66.67%
20211	47700	SMALL TOOLS & SUPPLIES	17,000	16,328	18,000	17,000	0.00%
20211	48100	DEPRECIATION	838,146	0	838,146	742,423	-11.42%
20211	48200	CONNECTION SUPPLIES	100,000	41,102	95,000	74,000	-26.00%
20211	48300	TESTING	16,000	10,854	16,000	16,000	0.00%
20211	48400	PLANT MAINTENANCE	30,000	41,221	75,000	102,000	240.00%
20211	48900	TRAINING	3,000	2,370	3,000	2,500	-16.67%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
20211	49300	EMERGENCY REPAIRS	5,000	477,921	477,921	5,000	0.00%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
20212	40000	SALARIES	432,326	264,896	407,618	394,121	-8.84%
20212	40100	OVERTIME	25,503	24,887	36,410	23,647	-7.28%
20212	40200	FICA	35,024	21,354	32,761	31,959	-8.75%
20212	40300	RETIREMENT	169,879	104,359	159,626	152,973	-9.95%
20212	40301	HEALTH INSURANCE RETIREES	20,211	12,731	21,266	21,072	4.26%
20212	40400	INSURANCE EMPLOYEES	184,625	104,482	158,345	158,142	-14.34%
20212	40600	WORKER'S COMPENSATION	15,000	11,702	11,702	11,936	-20.43%
20212	41000	LICENSES & PERMITS	8,000	2,376	2,500	4,000	-50.00%
20212	41500	ENGINEERING FEES	1	98			-100.00%
20212	41600	COMPUTER SUPPLIES & PROGRAMS	85,633	59,234	70,307	61,334	-28.38%
20212	41700	PUMPS MAINTENANCE	40,000	5,650	15,000	20,000	-50.00%
20212	41900	PURIFICATION CHEMICALS	60,000	589	1,000	10,000	-83.33%
20212	42100	MEMBERSHIP DUES & SUBS.	471	6	500	500	6.16%
20212	42200	PRINTING	21,141	14,935	22,889	21,141	0.00%
20212	42300	UTILITIES	353,212	218,755	334,439	334,695	-5.24%
20212	42400	TELEPHONE	4,820	3,434	5,146	5,254	9.01%
20212	42600	INSURANCE GENERAL	9,145	6,598	7,260	7,405	-19.03%
20212	42800	INSURANCE PROPERTY	17,075	14,588	14,588	14,879	-12.86%
20212	43000	OFFICE SUPPLIES	1,434	1,373	1,971	2,060	43.62%
20212	43200	BUILDING MAINTENANCE	1	3,595	5,305	5,000	499900.00%
20212	44200	TRAVEL CONVS. & CONFS.	2,000	230	600	1,000	-50.00%
20212	46500	CIVIL SERVICE	4,998	815	1,027	2,503	-49.92%
20212	46700	UNIFORMS	7,034	5,052	7,602	7,579	7.74%
20212	46800	FUEL	27,180	20,516	26,362	26,889	-1.07%
20212	46900	INSURANCE VEHICLES	11,066	17,512	17,512	17,863	61.42%
20212	47000	VEHICLE MAINTENANCE	20,000	7,782	13,500	10,000	-50.00%
20212	47100	EQUIP.-MAINT. & SERVICE	25,000	28,032	28,195	25,000	0.00%
20212	47500	EQUIPMENT RENTAL	1,000	668	1,000	1,000	0.00%
20212	47600	CONTRACTED SERVICES	25,000	10,361	12,000	15,000	-40.00%
20212	47700	SMALL TOOLS & SUPPLIES	15,000	10,340	15,250	15,000	0.00%
20212	48100	DEPRECIATION	1,029,117	0	1,029,117	1,325,701	28.82%
20212	48200	CONNECTION SUPPLIES	20,000	10,106	13,122	16,000	-20.00%
20212	48300	TESTING	162,498	107,050	144,554	160,575	-1.18%
20212	48400	PLANT MAINTENANCE	80,000	188,591	240,593	90,000	12.50%
20212	48900	TRAINING	3,000	2,679	2,800	2,500	-16.67%
20212	49300	EMERGENCY REPAIRS	5,000	0	1,799	5,000	0.00%

ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
30000	30500	INT. COLLECTED-DEL. BILLS	-3,500	0		0	-100.00%
30000	30600	BACK TAXES	-500	0		0	-100.00%
30000	31400	INTEREST INCOME	-9,860	-13,968	-21,301	-20,952	112.50%
30000	42900	MISCELLANEOUS	250	425	600	600	140.00%
30000	49000	BILLING SUPPLIES & EXP.	30,000	0	0	0	-100.00%
30000	90800	TRANSFER-GENERAL FUND	1	1,255			-100.00%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
40000	31400	INTEREST INCOME	-4,394	-4,483	-6,668	-6,724	53.03%
40000	35500	SALES & USE TAX	-22,807,156	-16,287,002	-21,896,219	-22,115,181	-3.03%
40000	41000	COLLECTION EXPENSE	273,686	167,770	249,847	265,382	-3.03%
40000	42900	MISCELLANEOUS	1	80			-100.00%
40000	90400	TRANS TO CAP PROJ-STREETS	3,858,518	2,498,337	4,379,244	3,715,350	-3.71%
40000	90600	TRANSFER TO GENERAL FUND	11,575,555	7,495,010	0	11,146,051	-3.71%
40000	90800	TRANS. TO SPEC. SALES TAX	3,858,518	2,498,337	0	3,715,350	-3.71%
40000	91100	TRANSFER DISTRICT 3 SALES TAX	3,240,878	1,938,022	0	3,538,429	9.18%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
50000	31200	MISCELLANEOUS REVENUES	-2,916,781	0	0	-2,838,051	-2.70%
50000	31400	INTEREST INCOME	-548,734	-319,625	-485,892	-479,438	-12.63%
50000	42900	MISCELLANEOUS	1	11,018	18,000	18,000	1799900.00%
50000	90100	TRANS. FROM SALES TAX	-3,858,518	-2,498,337		-3,715,350	-3.71%
50000	90300	TRANS. TO ENTERPRISE FUND	5,365,000	0		5,338,051	-0.50%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
51000	31400	INTEREST INCOME	-11,298	-12,790	-19,360	-19,185	69.81%
51000	42900	MISCELLANEOUS	1	179		420	41900.00%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
52000	31400	INTEREST INCOME	-3,591	-3,543	-5,309	-5,315	48.01%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
60000	31400	INTEREST INCOME	-4,976	-3,407	-5,191	-5,111	2.71%
60000	32200	FEDERAL GRANT	-7,825,000	0	0	-7,825,000	0.00%
60000	90500	TRANSFER-SALES TAX	-3,240,878	-1,938,022	-2,945,271	-3,538,429	9.18%
60000	90600	TRANSFER-SPEC. SALES TAX	7,210,000	0		7,825,000	8.53%

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ORG	OBJ	ACCOUNT DESCRIPTION	FY24 REVISED BUDGET	YTD ACTUAL through 04/30	FY24 EOY ESTIMATE	FY25	% CHANGE
70000	31400	INTEREST INCOME	-184,840	-288,888	-438,397	-433,332	134.44%
70000	41500	ENGINEERING FEES	1	2,629			-100.00%
70000	42900	MISCELLANEOUS	1	9,042		12,000	1199900.00%
70000	49000	CONSTRUCTION-STREETS	10,535,400	3,244,899	5,187,455	5,850,000	-44.47%
70000	90400	TRANSFER FROM SALES TAX	-3,858,518	-2,498,337	-3,709,405	-3,715,350	-3.71%
70000	90900	TRANS FROM SPEC SALES TAX	-7,210,000	0		-7,825,000	8.53%
Total	265		-10,910,954	-2,983,508	-15,197,898	-25,289,311	

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Legend

ORG	DESCRIPTION
10000	General Fund Income
10100	General Government Expenditures
10110	Police Department Expenditures
10120	Street Department Expenditures
10140	Cemetery Expenditures
20000	Enterprise Fund Income
20211	Water Department Expenditures
20212	Sewer Department Expenditures
30000	Tax Collector Fund
40000	Sales Tax Fund
50000	Special Sales Tax Fund
51000	Reserve Fund
52000	Sinking Fund
60000	District 3 Sales Tax Fund
70000	Street Construction Fund

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Exhibit C
Position and Salary Table

Job Title	Department	Count	Wages	Benefits	Additional Pay	Total
Accountant, Finance	General Government	1	61,341	57,629	1,380	120,350
Accounting Specialist	General Government	1	42,456	30,163	955	73,575
Assistant Chief	Police	1	134,890	96,554	8,920	240,364
Assistant Superintendent - Operations/Maintenance	Street	3	256,491	178,245	13,325	448,061
Assistant Superintendent - Sewer	Sewer Department	1	80,264	47,460	4,816	132,540
Assistant Superintendent - Water	Water Department	1	75,642	45,444	6,051	127,137
Building Official	General Government	1	91,289	71,194	0	162,483
Captain	Police	2	233,578	186,861	58,237	478,676
Clerk I, Data Entry Clerk	Sewer Department	1	48,428	41,486	2,906	92,820
Clerk I, Mailroom Clerk	General Government	1	32,956	32,499	742	66,196
Clerk I, Receptionist	General Government	1	75,308	74,480	1,694	151,482
Clerk I, Receptionist	Street	1	32,560	41,948	1,628	76,136
Clerk II, Accounts Payable/Purchasing	General Government	1	42,552	38,961	957	82,470
Clerk II, City Clerk	General Government	1	47,218	32,345	1,062	80,626
Clerk II, City Court	General Government	1	43,859	49,618	987	94,464
Clerk II, Cultural Development	General Government	1	35,363	43,164	796	79,322
Clerk II, Utility Billing	Water Department	1	42,162	19,745	3,373	65,280
Clerk, Community Center	General Government	1	38,978	2,982	0	41,960
Clerk, Evidence	Police	2	130,030	130,213	21,425	281,667
Clerk, Police	Police	1	47,306	42,113	7,096	96,515
Community Center Coordinator	General Government	1	53,607	54,085	1,206	108,898
Council Clerk	General Government	1	78,432	55,780	0	134,212
Cultural Development Director	General Government	1	110,812	70,561	0	181,373
Dispatch Supervisor	Police	1	81,097	66,205	16,321	163,622
Dispatcher	Police	9	444,687	367,889	63,688	876,264
Electrical Technician	Street	1	79,869	48,005	3,993	131,868
Engineering Assistant	Street	1	104,838	78,465	6,742	190,045
Equipment Operator, Sewer	Sewer Department	1	63,709	58,896	3,823	126,428
Equipment Operator, Street	Street	4	231,582	172,930	11,579	416,092
Equipment Operator, Water	Water Department	1	60,544	47,726	4,843	113,113
Executive Assistant	General Government	1	21,314	39,251	0	60,564
Field Representative	Street	1	55,483	55,061	2,774	113,318
Finance Director	General Government	1	123,840	86,054	0	209,894
Human Resources Assistant	Police	1	27,799	2,127	0	29,926
Human Resources Director	Police	1	118,110	73,074	0	191,185
Landscape/Urban Forestry Inspector	General Government	1	59,675	54,305	1,343	115,323
Lieutenant	Police	6	520,324	459,021	137,849	1,117,194
Maintenance Worker I Streets	Street	4	150,336	139,571	7,517	297,424
Maintenance Worker I, Sewer	Sewer Department	2	42,202	52,187	2,532	96,922
Maintenance Worker I, Water	Water Department	2	110,492	105,447	8,100	224,039
Maintenance Worker II Building & Grounds	Street	4	175,592	171,283	8,780	355,655
Maintenance Worker II, Water	Water Department	2	79,040	90,486	6,323	175,849
Maintenance Worker II, Sewer	Sewer Department	2	87,315	80,232	5,239	172,785
Mayor	General Government	1	109,268	60,791	6,000	176,059
Officer	Police	28	1,645,984	1,628,896	444,698	3,719,578
Permit Coordinator	General Government	1	46,745	41,395	1,052	89,191
Planner I/GIS Administrator	General Government	1	71,271	62,179	1,604	135,054
Planner I/Special Projects, Plans/Code Review	General Government	1	49,579	33,169	1,116	83,863
Planner II	General Government	1	70,283	51,362	1,581	123,226
Planning & Development Director	General Government	1	110,998	61,121	0	172,119
Planning Technician	General Government	1	44,647	30,909	1,005	76,560
Plant Operator, Sewer	Sewer Department	1	72,203	62,813	4,332	139,349
Plant Operator, Water	Water Department	1	55,348	36,056	4,428	95,832
Police Chief	Police	1	124,604	69,322	3,040	196,966
Public Works Director	Water Department	1	146,522	86,044	0	232,566
Purchasing Agent	General Government	1	59,234	46,605	1,333	107,171
Secretary, Police	Police	1	66,101	66,348	11,755	144,204
Secretary, Public Works	Street	1	50,349	42,450	4,028	96,827
Sergeant	Police	6	455,279	412,970	127,448	995,697
Sr. Accountant	General Government	1	94,058	69,897	0	163,955
Student Worker, Clerk	General Government	1	12,782	0	0	12,782
Superintendent - Buildings/Grounds	Street	1	120,036	76,372	8,502	204,909
Superintendent - Utilities	Water Department	1	86,654	50,797	6,932	144,382
Total		125	7,965,314	6,681,239	1,057,853	15,704,406

Exhibit D
Mayor's Compensation

MAYOR'S COMPENSATION	FY24	FY25
Salary	105,880	109,268
Medical, Dental & Life	10,836	11,919
Employee Retirement	10,588	10,927
Employer Retirement	31,235	30,595
Vehicle Allowance	6,000	6,000
Cell Phone	600	600
	165,138	169,309

DRAFT

Exhibit E
City Council Compensation

COUNCIL EXPENDITURES	FY 2024
City Council Pay	72,000
Telephone	2,999
	74,999

DRAFT

City of Mandeville - Exhibit F
Fiscal Year 2025 Funds Summary Report

	Governmental Funds							Enterprise Fund	Total
	General Fund	Sales Tax Fund	Special Sales Tax Fund	District 3 Fund	Street Construction Fund	Non-Major Funds	Total Governmental Funds	Water & Sewer Budget	
Revenues and Intergovernmental Funds									
Advalorem Taxes	2,143,183						2,143,183		2,143,183
Franchise Taxes	944,011						944,011		944,011
Sales and Use Taxes		22,115,181					22,115,181		22,115,181
Grants Revenue	11,121,425		2,838,051	7,825,000			21,784,476		21,784,476
Other Revenue	15,612,528	6,724	479,438	5,111	433,332	45,452	16,582,586	4,292,740	20,875,327
Subtotal Revenues	29,821,148	22,121,905	3,317,489	7,830,111	433,332	45,452	63,569,437	4,292,740	67,862,178
Sales Tax Transfers In	11,146,051		3,715,350	3,538,429	3,715,350		22,115,181		22,115,181
Interfund Transfers In	4,369,137				7,825,000		12,194,137	5,338,051	17,532,188
Total Revenues and Transfers In	45,336,336	22,121,905	7,032,839	11,368,540	11,973,683	45,452	97,878,755	9,630,791	107,509,547
Expenditures									
Wages & Overtime	7,842,247						7,842,247	1,168,600	9,010,847
Employee Insurance	2,264,214						2,264,214	359,331	2,623,544
Retirement & OPEB	3,460,503						3,460,503	475,955	3,936,458
Payroll Taxes and Workers' Compensation	758,153						758,153	117,433	875,587
Other Operating Expenditures	6,660,635	265,382	18,000		12,000	1,020	6,957,037	3,763,588	10,720,625
Subtotal Expenditures	20,985,752	265,382	18,000	-	12,000	1,020	21,282,154	5,884,906	27,167,060
Capital Outlay Expenditures	13,907,000				5,850,000		19,757,000	5,883,000	25,640,000
Total Operating & Capital Expenditures	34,892,752	265,382	18,000	-	5,862,000	1,020	41,039,154	11,767,906	52,807,060
Interfund Transfers Out		22,115,181	9,707,188	7,825,000			39,647,369		39,647,369
Total Expenditures & Transfers Out	34,892,752	22,380,563	9,725,188	7,825,000	5,862,000	1,020	80,686,523	11,767,906	92,454,429
Net Fund Increase/(Decrease)	10,443,584	(258,658)	(2,692,349)	3,543,540	6,111,683	44,432	17,192,232	(2,137,115)	15,055,117
Fund Balances - as of 06/30/24	11,879,391	1,832,936	10,174,378	11,368,279	23,377,925	531,843	59,164,752	36,079,097	95,243,849
Prior Years Appropriations	3,822,112		6,452,207	13,069,275	3,445,869		26,789,463	11,978,839	38,768,302
Fund Balance Projected End of Year	18,500,863	1,574,278	1,029,822	1,842,544	26,043,739	576,275	49,567,521	21,963,143	71,530,664

City of Mandeville

Governmental Funds Report

	General Fund	Recurring	Notes
REVENUES			
Advalorem Taxes	2,143,183	2,143,183	
Franchise Taxes	944,011	944,011	
Sales and Use Taxes			
Grants Revenue	11,121,425	100,000	6,400,000 - LA Capital Outlay for Police Building 4,621,424 - ARPA
Other Revenue	15,612,528	5,389,528	6,533,000 - Hurricane Ida reimbursement 3,690,000 - Sunset Point Piers
Subtotal Revenues	29,821,148	8,576,723	
Operating Transfers In	11,146,051	11,146,051	
Interfund Transfers In	4,369,137	1,914,137	2,000,000 - Seawall Repair 455,000 - Street Department Capital
TOTAL REVENUES and TRANSFERS IN	45,336,336	21,636,911	
EXPENDITURES			
Wages & Overtime	7,842,247	7,842,247	
Employee Insurance	2,264,214	2,264,214	
Retirement & OPEB	3,460,503	3,460,503	
Payroll Taxes and Workers' Compensation	758,153	758,153	
Other Operating Exenditures	6,660,635	6,295,635	200,000 - Sucette litigation 165,000 - Comp Land Use Plan Revision
Subtotal Expenditures	20,985,752	20,620,752	
Operating Transfers Out			
TOTAL EXPENDITURES and TRANSFERS OUT	20,985,752	20,620,752	
NET FUND INCREASE/(DECREASE)	24,350,584	1,016,159	Excluding Capital

Exhibit G - Pay Matrix - Municipal Employees

Grade	Functional Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23	Step 24	Step 25
0010	Accountant, Finance	30.75	31.37	32.00	32.64	33.29	33.95	34.63	35.33	36.03	36.75	37.49	38.24	39.00	39.78	40.58	41.39	42.22	43.06	43.92	44.80	45.70	46.61	47.54	48.50	49.47
0020	Accounting Specialist	21.25	21.67	22.11	22.55	23.00	23.46	23.93	24.41	24.90	25.39	25.90	26.42	26.95	27.49	28.04	28.60	29.17	29.75	30.35	30.96	31.57	32.21	32.85	33.51	34.18
0030	Assistant Superintendent - Buildings/Grounds	31.67	32.31	32.95	33.61	34.28	34.97	35.67	36.38	37.11	37.85	38.61	39.38	40.17	40.97	41.79	42.63	43.48	44.35	45.24	46.14	47.06	48.00	48.96	49.94	50.94
0030	Assistant Superintendent - Operations/Maintenance	31.67	32.31	32.95	33.61	34.28	34.97	35.67	36.38	37.11	37.85	38.61	39.38	40.17	40.97	41.79	42.63	43.48	44.35	45.24	46.14	47.06	48.00	48.96	49.94	50.94
0030	Assistant Superintendent - Water/Sewer	31.67	32.31	32.95	33.61	34.28	34.97	35.67	36.38	37.11	37.85	38.61	39.38	40.17	40.97	41.79	42.63	43.48	44.35	45.24	46.14	47.06	48.00	48.96	49.94	50.94
0181	Building Official	39.73	40.53	41.34	42.16	43.01	43.87	44.74	45.64	46.55	47.48	48.43	49.40	50.39	51.40	52.43	53.47	54.54	55.63	56.75	57.88	59.04	60.22	61.42	62.65	63.91
0060	Clerk I, Data Entry Clerk	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0060	Clerk I, Mailroom Clerk	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0060	Clerk I, Receptionist	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0070	Clerk II, Accounts Payable/Purchasing	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, Administrative Coordinator	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, City Clerk	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, City Court	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, Cultural Development	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0070	Clerk II, Utility Billing	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
0050	Clerk, Community Center	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
0080	Community Center Coordinator	26.83	27.37	27.92	28.47	29.04	29.62	30.22	30.82	31.44	32.07	32.71	33.36	34.03	34.71	35.40	36.11	36.83	37.57	38.32	39.09	39.87	40.67	41.48	42.31	43.16
0090	Crew Chief - Buildings & Grounds	23.75	24.22	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.19
0090	Crew Chief - Streets	23.75	24.22	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.19
0090	Crew Chief - Water/Sewer	23.75	24.22	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.19
0270	Electrical Technician	38.27	39.03	39.81	40.61	41.42	42.25	43.09	43.96	44.84	45.73	46.65	47.58	48.53	49.50	50.49	51.50	52.53	53.58	54.65	55.75	56.86	58.00	59.16	60.34	61.55
0100	Engineering Assistant	31.34	31.97	32.61	33.26	33.93	34.60	35.30	36.00	36.72	37.46	38.21	38.97	39.75	40.54	41.35	42.18	43.03	43.89	44.76	45.66	46.57	47.50	48.45	49.42	50.41
0110	Equipment Operator	24.71	25.20	25.70	26.22	26.74	27.28	27.82	28.38	28.95	29.53	30.12	30.72	31.33	31.96	32.60	33.25	33.92	34.59	35.29	35.99	36.71	37.45	38.20	38.96	39.74
0120	Field Representative	24.83	25.33	25.83	26.35	26.88	27.41	27.96	28.52	29.09	29.67	30.27	30.87	31.49	32.12	32.76	33.42	34.09	34.77	35.46	36.17	36.90	37.63	38.39	39.15	39.94
0130	Grants and Contracts Administrator	28.53	29.11	29.69	30.28	30.89	31.50	32.13	32.78	33.43	34.10	34.78	35.48	36.19	36.91	37.65	38.40	39.17	39.96	40.75	41.57	42.40	43.25	44.11	45.00	45.90
0140	Landscape/Urban Forestry Inspector	26.30	26.82	27.36	27.90	28.46	29.03	29.61	30.21	30.81	31.43	32.05	32.69	33.35	34.02	34.70	35.39	36.10	36.82	37.56	38.31	39.07	39.85	40.65	41.47	42.29
0150	Maintenance Worker I Streets	17.45	17.80	18.16	18.52	18.89	19.27	19.65	20.05	20.45	20.86	21.27	21.70	22.13	22.57	23.03	23.49	23.96	24.44	24.92	25.42	25.93	26.45	26.98	27.52	28.07
0150	Maintenance Worker I Water/Sewer	17.45	17.80	18.16	18.52	18.89	19.27	19.65	20.05	20.45	20.86	21.27	21.70	22.13	22.57	23.03	23.49	23.96	24.44	24.92	25.42	25.93	26.45	26.98	27.52	28.07
0160	Maintenance Worker II Building & Grounds	19.41	19.80	20.20	20.60	21.01	21.43	21.86	22.30	22.74	23.20	23.66	24.14	24.62	25.11	25.61	26.13	26.65	27.18	27.73	28.28	28.85	29.42	30.01	30.61	31.22
0160	Maintenance Worker II Streets & Drainage	19.41	19.80	20.20	20.60	21.01	21.43	21.86	22.30	22.74	23.20	23.66	24.14	24.62	25.11	25.61	26.13	26.65	27.18	27.73	28.28	28.85	29.42	30.01	30.61	31.22
0160	Maintenance Worker II Water/Sewer	19.41	19.80	20.20	20.60	21.01	21.43	21.86	22.30	22.74	23.20	23.66	24.14	24.62	25.11	25.61	26.13	26.65	27.18	27.73	28.28	28.85	29.42	30.01	30.61	31.22
0170	Permit Coordinator	19.75	20.15	20.55	20.96	21.38	21.81	22.24	22.69	23.14	23.61	24.08	24.56	25.05	25.55	26.06	26.58	27.12	27.66	28.21	28.78	29.35	29.94	30.54	31.15	31.77
0180	Planner I/GIS Administrator	24.45	24.94	25.44	25.94	26.46	26.99	27.53	28.08	28.64	29.22	29.80	30.40	31.01	31.63	32.26	32.90	33.56	34.23	34.92	35.62	36.33	37.06	37.80	38.55	39.32
0180	Planner I/Special Projects, Plans/Code Review	21.81	22.24	22.69	23.14	23.60	24.08	24.56	25.05	25.55	26.06	26.58	27.11	27.66	28.21	28.77	29.35	29.94	30.53	31.14	31.77	32.40	33.05	33.71	34.39	35.07
0200	Planner II	30.95	31.57	32.20	32.84	33.50	34.17	34.85	35.55	36.26	36.99	37.73	38.48	39.25	40.04	40.84	41.65	42.49	43.34	44.20	45.09	45.99	46.91	47.85	48.80	49.78
0210	Plant Operator	25.27	25.78	26.29	26.82	27.36	27.90	28.46	29.03	29.61	30.20	30.81	31.42	32.05	32.69	33.35	34.02	34.70	35.39	36.10	36.82	37.56	38.31	39.07	39.85	40.65
0220	Purchasing Agent	27.53	28.08	28.65	29.22	29.80	30.40	31.01	31.63	32.26	32.91	33.56	34.23	34.92	35.62	36.33	37.06	37.80	38.55	39.32	40.11	40.91	41.73	42.57	43.42	44.29
0230	Secretary, Planning & Zoning	20.85	21.26	21.69	22.12	22.56	23.02	23.48	23.95	24.42	24.91	25.41	25.92	26.44	26.97	27.51	28.06	28.62	29.19	29.77	30.37	30.98	31.60	32.23	32.87	33.53
0230	Secretary, Public Works	20.85	21.26	21.69	22.12	22.56	23.02	23.48	23.95	24.42	24.91	25.41	25.92	26.44	26.97	27.51	28.06	28.62	29.19	29.77	30.37	30.98	31.60	32.23	32.87	33.53
0195	Sr. Accountant	33.82	34.50	35.18	35.89	36.61	37.34	38.09	38.85	39.62	40.42	41.22	42.05	42.89	43.75	44.62	45.52	46.43	47.35	48.30	49.27	50.25	51.26	52.28	53.33	54.40
0250	Student Worker, Clerk	13.88	14.16	14.44	14.73	15.02	15.33	15.63	15.94	16.26	16.59	16.92	17.26	17.60	17.96	18.31	18.68	19.05	19.44	19.82	20.22	20.63	21.04	21.46	21.89	22.33
0250	Student Worker, Maintenance	13.88	14.16	14.44	14.73	15.02	15.33	15.63	15.94	16.26	16.59	16.92	17.26	17.60	17.96	18.31	18.68	19.05	19.44	19.82	20.22	20.63	21.04	21.46	21.89	22.33
0260	Superintendent - Buildings/Grounds	35.88	36.60	37.33	38.08	38.84	39.62	40.41	41.22	42.04	42.88	43.74	44.62	45.51	46.42	47.35	48.29	49.26	50.24	51.25	52.27	53.32	54.39	55.47	56.58	57.71
0260	Superintendent - Operations/Maintenance	35.88	36.60	37.33	38.08	38.84	39.62	40.41	41.22	42.04	42.88	43.74	44.62	45.51	46.42	47.35	48.29	49.26	50.24	51.25	52.27					

Exhibit H - Pay Matrix - Municipal Police Employees

Class	Functional Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Step 13	Step 14	Step 15	Step 16	Step 17	Step 18	Step 19	Step 20	Step 21	Step 22	Step 23	Step 24	Step 25
PD08	Assistant Chief	40.32	41.13	41.95	42.79	43.64	44.52	45.41	46.32	47.24	48.19	49.15	50.13	51.14	52.16	53.20	54.27	55.35	56.46	57.59	58.74	59.91	61.11	62.33	63.58	64.85
PD07	Captain	36.39	37.12	37.86	38.62	39.39	40.18	40.98	41.80	42.63	43.49	44.36	45.24	46.15	47.07	48.01	48.97	49.95	50.95	51.97	53.01	54.07	55.15	56.26	57.38	58.53
PD01	Clerk, Police	17.75	18.11	18.47	18.84	19.21	19.60	19.99	20.39	20.80	21.21	21.64	22.07	22.51	22.96	23.42	23.89	24.37	24.85	25.35	25.86	26.38	26.90	27.44	27.99	28.55
PD15	Clerk, Evidence	20.05	20.45	20.86	21.28	21.70	22.14	22.58	23.03	23.49	23.96	24.44	24.93	25.43	25.94	26.46	26.99	27.53	28.08	28.64	29.21	29.80	30.39	31.00	31.62	32.25
PD16	Dispatch Supervisor	24.24	24.73	25.22	25.73	26.24	26.76	27.30	27.85	28.40	28.97	29.55	30.14	30.74	31.36	31.99	32.63	33.28	33.94	34.62	35.32	36.02	36.74	37.48	38.23	38.99
PD03	Dispatcher	22.05	22.49	22.94	23.40	23.87	24.35	24.84	25.33	25.84	26.36	26.88	27.42	27.97	28.53	29.10	29.68	30.28	30.88	31.50	32.13	32.77	33.43	34.09	34.78	35.47
PD12	Facilities/Fleet Manager	17.15	17.49	17.84	18.20	18.57	18.94	19.32	19.70	20.10	20.50	20.91	21.33	21.75	22.19	22.63	23.08	23.55	24.02	24.50	24.99	25.49	26.00	26.52	27.05	27.59
PD04	Human Resources Director	42.19	43.03	43.89	44.77	45.67	46.58	47.51	48.46	49.43	50.42	51.43	52.46	53.50	54.57	55.67	56.78	57.92	59.07	60.26	61.46	62.69	63.94	65.22	66.53	67.86
PD14	Human Resources Assistant	24.66	25.16	25.66	26.17	26.70	27.23	27.78	28.33	28.90	29.48	30.07	30.67	31.28	31.91	32.54	33.20	33.86	34.54	35.23	35.93	36.65	37.38	38.13	38.89	39.67
PD11	Information Technology Manager	42.85	43.71	44.58	45.47	46.38	47.31	48.25	49.22	50.20	51.21	52.23	53.28	54.34	55.43	56.54	57.67	58.82	60.00	61.20	62.42	63.67	64.94	66.24	67.57	68.92
PD06	Lieutenant	30.92	31.54	32.17	32.81	33.47	34.14	34.82	35.52	36.23	36.95	37.69	38.44	39.21	40.00	40.80	41.61	42.44	43.29	44.16	45.04	45.94	46.86	47.80	48.76	49.73
PD05	Officer	24.23	24.72	25.21	25.71	26.23	26.75	27.29	27.83	28.39	28.96	29.54	30.13	30.73	31.35	31.97	32.61	33.26	33.93	34.61	35.30	36.01	36.73	37.46	38.21	38.97
PD02	Secretary, Police	20.85	21.26	21.69	22.12	22.56	23.02	23.48	23.95	24.42	24.91	25.41	25.92	26.44	26.97	27.51	28.06	28.62	29.19	29.77	30.37	30.98	31.60	32.23	32.87	33.53
PD10	Sergeant	28.17	28.74	29.31	29.90	30.50	31.11	31.73	32.36	33.01	33.67	34.34	35.03	35.73	36.45	37.17	37.92	38.68	39.45	40.24	41.04	41.86	42.70	43.56	44.43	45.32

DRAFT

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER _____; SECONDED FOR INTRODUCTION BY COUNCIL MEMBER _____

ORDINANCE NO. 24-23

AN ORDINANCE OF THE CITY COUNCIL FOR THE CITY OF MANDEVILLE TO APPROPRIATE FUNDS RELATIVE TO AND FOR ADOPTION OF THE CAPITAL IMPROVEMENT BUDGET FOR THE CITY OF MANDEVILLE FOR FISCAL YEAR 2024-2025; AND TO ESTABLISH THE ADMINISTRATION OF EXPENDITURES THEREOF AND TO PROVIDE FOR RELATED MATTERS.

WHEREAS the City Council desires to improve the budget process and development of the City's annual capital improvement budget;

WHEREAS, the City Council believes that by improving the budget process, establishing the rules and goals for the annual capital improvement budget, that the development of the budget exhibit will be efficiently created, easier to communicate with the public, and effectively executed throughout the fiscal year; and

WHEREAS, the City Council has the authority to set the preliminary requirements for the adoption of the Capital Improvement Budget including establishing additional focus areas, goals for the budget cycle, procedural rules; as well as holding public hearings required for the adoption of the Capital Improvement Budget before the final exhibit is voted on for approval; and

BE IT ORDAINED, that the Capital Improvement Budget as set out herein as Exhibit "A" attached hereto is adopted by the City Council of the City of Mandeville and that the appropriations called for therein are made.

BE IT FURTHER ORDAINED, that the Capital Improvement Budget shall be administered under the following rules:

1. Quarterly budget review sessions will be scheduled for the month of January, April, and July followed by the regular budget work sessions for the next fiscal year.
2. Projects greater than \$1 million dollars, specifically to include but not limited to the Lakefront Wetlands Restoration Project, are subject to approval of location, character, and review by the Planning Commission and final approval by the Council. Approval must be obtained before the project is bid with a recommendation to the Council by the Planning Commission.
3. There shall be no transfer of funds in an amount of \$10,000.00 or more made between line items as shown on Exhibit "A", the budget analyses of the budget. No transfers may be made that would increase a line item appropriation by \$10,000.00 or more than the amount originally appropriated.

4. City Engineer shall provide the City Council with a midyear update on all open items greater than \$40,000 in the Capital Improvement Budget related to the infrastructure of the City.
5. Budget is to be Administered as per Section 5-04 and 5-05 of the City Charter.
6. Any servitudes or right of ways that are necessary for the construction, operation or use of any project contained in the Capital Improvement Budget and where the acquisition of such servitude or right of way does not in itself require the expenditures is approved as provided for in Section 2-10(12) of the City Charter.
7. Professional Services Contracts as it pertains to funds appropriated by the budget and as covered by Section 5-08 of the Mandeville City Charter shall be those contracts in which the primary service is performed by those holding the designation or certification as a medical doctor, attorney, architect, landscape architect or engineer licensed by the State of Louisiana to perform.
8. Any expenditure of funds authorized by this ordinance, or as amended, pursuant to a contract for any services, other than professional services defined herein, with the City of Mandeville, of \$100,000.00 or more shall be awarded through a request for proposal process (RFP). This process shall provide for an appropriate, objective uniform evaluation system that includes the use of detailed criteria for a weighted grading system for proposals submitted. Additionally, the process shall provide for an appointment of a committee to review the proposal pursuant to the above process and make a recommendation. Such committee shall be appointed by the Mayor with one appointment to be made by the City Council.

The ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAY:

ABSTENTIONS:

ABSENT:

and the ordinance was declared adopted this ____ Day of _____, 2024

Alex Weiner
Interim Clerk of Council

Scott Discon
Council Chairman

**City of Mandeville - Exhibit A
FY 2025 Capital Budget**

		FY25 Budget Request	Prior Years Appropriations	Project to Date Spent	Encumbered	General Fund	Special Sales Tax Fund	Street Construction Sales Tax Fund	District 3 Sales Tax Fund	Enterprise Fund	Estimated Maint Cost
GENERAL GOVERNMENT											
100.21.001	Lakefront Wetlands Restoration (Berm between Sunset Point and Lakeshore Dr.)		2,767,783	232,217							1,406
100.21.002	Harbor Field Upgrades		502,664	697,336							4,000
100.21.005	Shoreline Protection and Flood Control (Eastside of City)		411,312	89,703							
100.21.006	Shoreline Protection and Flood Control (Westside of City)		279,148	220,852							
100.21.009	City Parks & Playgrounds Improvements	200,000	238,658	723,379	32,963	200,000					
100.21.018	City Hall Master Plan		336,226	307,187							
100.21.019	Seawall Repair	2,000,000	2,221,258	278,742			2,000,000				5,000
100.22.008	Land Acquisition	200,000	167,550	3,520,450	12,000						
100.23.002	Harbor Gazebo Improvements		406,371	22,129							
100.25.001	New Park Design	875,000				875,000					
100.25.002	Sunset Point Piers	4,100,000				4,100,000					
		7,375,000	7,330,970	6,091,995	44,963	5,175,000	2,000,000				10,406
POLICE											
110.22.006	Building and Grounds Repair		122,335	27,665							
110.23.007	Police Department Building	5,333,000	2,607,591	59,409		5,333,000					
110.24.001	Vehicle Replacement		17,102	38,868	169,030						
110.24.002	Vehicle Outfitting		93,828	1,000	5,172						
110.25.001	Vehicles	394,000				394,000					
110.25.002	High Water Rescue Vehicle	350,000				350,000					
		6,077,000	2,840,857	126,941		6,077,000					
STREET DEPARTMENT											
120.22.001	Buildings & Grounds Repairs		190,042	9,958							
120.22.008	30' Interstate Trailer	30,000	20,000				30,000				
120.23.003	Wood Chipper		60,000	-							
120.25.001	75 JD Excavator	125,000					125,000				
120.25.002	Brush Chipper 1500 Vermeer	100,000					100,000				
120.25.003	John Deere Mulcher	5,000					5,000				
120.25.004	15' Dump Trailer	10,000					10,000				
120.25.005	Boom Mower John Deere 5105M	90,000					90,000				
120.25.006	Rotary Mower 60"	50,000					50,000				
120.25.007	F150 Truck	45,000					45,000				
		455,000	270,042	9,958			455,000				

**City of Mandeville - Exhibit A
FY 2025 Capital Budget**

		FY25 Budget Request	Prior Years Appropriations	Project to Date Spent	Encumbered	General Fund	Special Sales Tax Fund	Street Construction Sales Tax Fund	District 3 Sales Tax Fund	Enterprise Fund	Estimated Maint Cost
CAPITAL STREETS											
700.21.004	Highway 22 Drainage		11,331,859	668,141							5,836
700.21.009	East Mandeville By-Pass Road		353,163	646,837							
700.21.015	Highway 190 Median Project		279,728	205,272							
700.22.001	Asphalt Maintenance	1,000,000	1,203,751	1,781,249	15,000			700,000	300,000		
700.22.002	Striping	150,000	142,966	207,034				105,000	45,000		
700.22.003	Roadway & Drainage Maintenance	1,000,000	238,122	4,491,478	20,400			700,000	300,000		
700.22.004	Sidewalk Repairs	100,000	132,293	317,707				70,000	30,000		
700.23.001	Old Golden Shores Drainage Improvements	250,000	989,832	160,168				175,000	75,000		
700.23.003	Ravine Au Coquille Watershed Modeling		279,828	70,172							
700.24.001	City Wide Roadway Safety Improvements		399,958	43							200
700.24.002	Jackson Avenue Traffic Calming		399,958	43							200
700.24.003	Fontainbleau Drainage Improvements	700,000	263,771	136,229					700,000		200
700.24.004	Beau Rivage Drainage Improvements	500,000	249,958	43					500,000		125
700.24.005	Sanitary Storm Sewer Lining		249,958	43							125
700.25.001	Woodstone Drainage Improvements	750,000							750,000		125
700.25.002	Carroll Street Stormwater Park & Drainage	1,400,000						1,400,000			125
		5,850,000	16,515,143	8,684,457	35,400			3,150,000	2,700,000		6,936

WATER DEPARTMENT

211.21.003	Water System Repairs	300,000	137,689	1,320,249						300,000	
211.21.008	Golden Glen Water Line Replacement & Meter Replacement		2,534,857	192,224							1,278
211.22.004	Tilt Trailer	15,000	10,000							15,000	500
211.23.004	F450 Truck with Tool Body		75,853	43,892	10,256						1,800
211.23.005	Old Mandeville Waterlines Design		184,118	105,882							
211.25.001	Old Mandeville Waterlines Construction	3,000,000								3,000,000	
211.25.002	Spreaming pH, ORP, DO Probe	35,000								35,000	
211.25.003	Mini Ford F450 Dump Truck	75,000								75,000	
211.25.004	F150 XLT or Dodge 1/2 Ton 4 Door Truck	80,000								80,000	
211.25.005	Robotic Total Station	28,000								28,000	
		3,533,000	2,942,518	1,662,246	10,256					3,533,000	3,578

**City of Mandeville - Exhibit A
FY 2025 Capital Budget**

		FY25 Budget Request	Prior Years Appropriations	Project to Date Spent	Encumbered	General Fund	Special Sales Tax Fund	Street Construction Sales Tax Fund	District 3 Sales Tax Fund	Enterprise Fund	Estimated Maint Cost
SEWER DEPARTMENT											
212.21.003	Sewer System Repairs	600,000	243,983	1,354,926						600,000	
212.21.004	Sanitary Sewer Evaluation Study (SSES)	250,000	118,628	431,372						250,000	
212.21.005	SCADA Panel Upgrades		493,957	3,978							200
212.21.010	WWTP Pipeline Extension (Permitting, Geotech)		1,512,022	106,699							
212.21.012	Odor Control Collection System and Treatment Plant		110,022	319,836							77
212.21.019	Lift Station 4 Upgrade		1,056,783	63,217							
212.22.001	Lift Stations 42 & 43 Upgrades (Design & Construction)		935,344	64,656							483
212.22.002	Lift Stations 3 & 39 Upgrades (Design & Construction)		1,621,669	98,331							832
212.22.003	Public Works Building		87,466	112,534							60
212.22.005	Fence at WWTP		85,000	30,000	60,000						
212.22.008	Submersible Pump Replacement at Lift Stations		9,193	100,807							
212.23.003	F450 Truck with Tool Body		75,349	54,651							1,200
212.23.005	Skid Mounted Jetter/Pipe Hunter		30,000								30
212.23.007	Lift Stations 37, 13 and 18 Design		79,510	70,490							
212.23.008	Lift Stations A and 27 Design		34,758	75,242							
212.23.009	Fontainebleau State Park Force Main Construction		336,814	13,186							
212.24.001	Lift Stations 37, 13 and 18 Construction		899,915	85							450
212.24.002	Lift Stations A and 27 Construction	200,000	899,915	85						200,000	450
212.24.006	Sanitary Sewer Lining	500,000	405,991	94,009						500,000	
212.25.001	Lift Stations 28, G & H Design	800,000								800,000	
		2,350,000	9,036,321	2,994,102						2,350,000	3,782
	Total by Funds	25,640,000	38,935,851	19,569,698	90,619	11,252,000	2,455,000	3,150,000	2,700,000	5,883,000	24,702

City of Mandeville - Exhibit A FY 2026 - 2030 Capital Budget

		2026	2027	2028	2029	2030
GENERAL GOVERNMENT						
100.21.005	Shoreline Protection and Flood Control (Eastside of City)	2,000,000	2,000,000	2,000,000		
100.21.006	Shoreline Protection and Flood Control (Westside of City)	2,000,000	2,000,000	2,000,000		
100.21.018	City Hall Master Plan	2,250,000	2,250,000			
100.21.019	Seawall Repair	2,000,000				
		8,250,000	6,250,000	4,000,000	-	-
POLICE						
110.23.001	Vehicle Replacement	135,000	135,000	135,000	135,000	135,000
110.23.002	Vehicle Outfitting	60,000	60,000	60,000	60,000	60,000
		195,000	195,000	195,000	195,000	195,000
STREET DEPARTMENT						
120.22.001	Buildings & Grounds Repairs	250,000	200,000	150,000	100,000	100,000
		250,000	200,000	150,000	100,000	100,000
CAPITAL STREETS						
700.21.015	Highway 190 Median Project	375,000	200,000	500,000		
700.22.001	Asphalt Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
700.22.002	Striping	100,000	100,000	100,000	100,000	100,000
700.22.003	Roadway & Drainage Maintenance	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
700.22.004	Sidewalk Repairs	150,000	150,000	150,000	150,000	150,000
		2,625,000	2,450,000	2,750,000	2,250,000	2,250,000

City of Mandeville - Exhibit A FY 2026 - 2030 Capital Budget

		2026	2027	2028	2029	2030
WATER DEPARTMENT						
211.21.003	Water System Repairs	500,000	350,000	350,000	500,000	350,000
211.21.008	Golden Glen Water Line Replacement & Meter Replacement	200,000	200,000	2,000,000	200,000	2,000,000
211.23.005	Old Mandeville Waterlines Design	2,400,000				
		3,100,000	550,000	2,350,000	700,000	2,350,000
SEWER DEPARTMENT						
212.21.003	Sewer System Repairs	500,000	500,000	500,000	500,000	500,000
212.21.004	Sanitary Sewer Evaluation Study (SSES)	200,000	200,000	200,000	200,000	200,000
212.21.010	WWTP Pipeline Extension (Permitting, Geotech)	200,000				
212.21.012	Odor Control Collection System and Treatment Plant	100,000				
212.21.020	Treatment Plant Sludge Removal	200,000				
212.22.003	Public Works Building	1,500,000	1,500,000			
212.22.008	Submersible Pump Replacement at Lift Stations	50,000	50,000	50,000	50,000	50,000
212.23.007	Lift Stations 37, 13 and 18	1,333,000	2,000,000	2,000,000	2,000,000	2,000,000
212.23.008	Lift Stations A and 27	1,000,000				
		5,083,000	4,250,000	2,750,000	2,750,000	2,750,000
	Total by Funds	19,503,000	13,895,000	12,195,000	5,995,000	7,645,000