**MINUTES**

**FOR THE CITY COUNCIL QUARTERLY BUDGET MEETING OF JANUARY 29, 2025**

The quarterly budget meeting of the Mandeville City Council was called to order by Council Chairman Discon at 6:02pm, followed by a Moment of Silence, Pledge of Allegiance and Roll Call.

**ROLL CALL-present:** Jill Lane, Cynthia Strong-Thompson, Kevin Vogeltanz, Scott Discon

**Absent**: Jason Zuckerman (arrived at 7:02pm)

**Also present**: Jessica Farno, Finance Director; Clay Madden, Mayor

**NEW BUSINESS:**

1.Finance Report - Jessica Farno, Finance Director, presented the quarterly finance report for the first quarter of fiscal year 2025, covering the period 09/01/2024 – 11/30/2024. The report included Q1 budget-to-actuals for all governmental funds and for the enterprise fund. Additional items presented included capital projects budget to actual, unaudited fund balances as of 11/30/2024, and several graphs showing trends and projections for the remainder of the fiscal year.

2.Council Discussion on Budget- There was discussion on the quarterly percentages reached, projections made, possible issues in reaching budget goals and general budget comments.

**PUBLIC COMMENT:** Rebecca Rohrbough, 2525 Lakeshore Dr, inquired if Mandeville would have to do anything to receive the additional sales tax the state had just passed and Ms. Farno replied that 5% would be distributed.

Glen Runyon, 408 Venus Dr, stated expenditures would out perform revenues since salaries would be growing and revenues were flat.

**ADJOURNMENT-** Motion byCouncilwoman Lane, second by Councilwoman Strong-Thompson, approved by all.