

I received this from the Parish as requested on Wednesday, March 7, 2018

Mayor Villere,

Attached please find the following documents relative to your request for information.

1. Budget Table Schedule dated May 2017 provided to the elected officials at a meeting with the JC agencies summarizing the
 - a. \$33 million in 2017 budgeted expenditures of the General Fund, Justice Center, JC Agencies and Jail
 - b. \$14.5 million in 2017 General Fund revenue available to fund cost if the taxes were not renewed
 - c. Amount budget would be reduced if taxes were not renewed, \$18.5 million or 55% of expenditures
2. Revenue analysis for 2018 adopted budget - Dedicated, Self-Generated and Unrestricted
3. The pages of the 2018 adopted budget relative to expenditures for the General Fund , Justice Center and mandated agencies , and Jail. Please note that:
 - a. Revenue for the Justice Center and Jail Sales Tax based on current tax of ¼% for January – March 2018
 - b. Expenditures for deputy salaries related to keeping of Parish inmates for April – December 2018 are not included in STPG budget; STPSO funding \$2.3 million from other sources
 - c. Expenditures for medical expenses related to Parish inmates for April – December 2018 funded by Public Health millage (Fund 017)
 - d. Justice Center facility operating costs are accounted for in an Internal Service fund (537) ; allocated share of space is included in each agency's division budget (Fund 037-xx)
4. Schedule summarizing the budgeted expenses of the General Fund assuming the Jail and Justice Center Sales Taxes are not renewed.
5. 10 year projection of revenue, operating and capital expenditures for the proposed 1/5 % JC sales tax renewal
6. St. Tammany Parish Sheriff Office, Jail Fund advertised budget for FY 2017/2018