

**ST. TAMMANY PARISH, LOUISIANA
FISCAL YEAR 2018
BUDGETED REVENUES BY TYPE**

2018 Budgeted Revenue, Ordinance C.S. 5864, adopted Dec 7, 2017	\$	125,403,845
Dedicated Revenues	\$	(94,259,971)
Property Taxes Levied by STPG for Other Agencies		
Library Board of Control	\$	12,456,882
Coroner's Office		6,735,200
Council on Aging - Transit, Meals, Senior Centers		1,967,300
STARC - Programs for individuals with disABILITIES		1,967,300
	<u>\$</u>	<u>23,126,682</u>
Sales Taxes Expiring March 31, 2018		
(2) 1/4 cent sales tax levies for costs of the Jail and Justice	\$	6,094,100
	<u>\$</u>	<u>6,094,100</u>
Taxes/Fees Dedicated for a Specific Purpose		
Roads, Bridges, and Drainage	\$	55,061,659
Public Health		3,650,130
Animal Welfare		1,953,780
Road Lighting - 11 special districts		952,660
EDD's - Rooms to Go, Hwy 21		627,535
CRT/ED - Camp Salmen, Fishing Pier, and Trace		628,825
PEG fee for Government Access Channel		240,000
	<u>\$</u>	<u>63,114,589</u>
Custodial Funds for the 22nd Judicial District Court System		
Criminal Court Costs and Fines	\$	1,536,200
Jury, Commissioner, Law Enforcement Witness		388,400
	<u>\$</u>	<u>1,924,600</u>
Self Generated Revenues	\$	(18,782,874)
Tammany Utilities - Sewer and Water System	\$	13,701,835
Development - Permits and Fees		2,315,050
Environmental Services - Permits, Fees, and Licenses		1,620,000
Lease of Parish Facilities - Safe Haven, Airport, other buildings		942,339
Other fees charged for services		203,650
	<u>\$</u>	<u>18,782,874</u>
UNRESTRICTED GENERAL FUND REVENUE	\$	12,361,000
Property Tax - General Fund (Alimony)	\$	4,992,000
Licenses - Occupational, Insurance, and Liquor		4,090,600
Other Taxes - Cable Franchise and Severance		2,530,500
State/Federal Revenue, GNOEC, and Interest		417,500
Court Recording Fees		330,400
	<u>\$</u>	<u>12,361,000</u>
Less: Collection Fees Withheld by STPSO	\$	(630,766)
Less: Pension Assessment by State on Ad Valorem		(160,983)
	<u>\$</u>	<u>(791,749)</u>
REVENUE TO FUND PARISH GOVERNMENT EXPENSES	\$	11,569,251