

THE FOLLOWING ORDINANCE WAS MOVED FOR INTRODUCTION BY COUNCIL MEMBER \_\_\_\_\_ SECONDED FOR INTRODUCTION BY COUNCIL MEMBER \_\_\_\_\_;

**ORDINANCE NO. 16-21**

**AN ORDINANCE FOR THE CITY OF MANDEVILLE ADOPTING BUDGET ADJUSTMENT NO. 1; FISCAL YEAR 2016-2017 BUDGET AND TO PROVIDE FOR RELATED MATTERS.**

**WHEREAS**, Article V. Financial Procedures of the Home Rule Charter provides that amendments to the adopted budget be made by ordinance; and,

**WHEREAS**, an adjustment to the budget adopted for fiscal year 2016-2017 is required due to changes in estimated legal cost; and,

**WHEREAS**, an adjustment to the budget adopted for fiscal year 2016-2017 is required due to increased revenue from police forfeiture and expenditures of such funds.

**WHEREAS**, an adjustment to the budget adopted for fiscal year 2016-2017 is required due to estimated cost for the Florida Extension for Capital Outlay which is necessary to fund projects in the 2016-2017 Fiscal Year.

**NOW THEREFORE, BE IT ORDAINED** by the City Council of the City of Mandeville that the budget ordinance for fiscal year 2016-2017 is hereby amended in that budget adjustments regarding the General Fund and Street Construction Fund, as set forth on the attached Exhibit "A", incorporated as a part hereof, be adopted for the 2016-2017 Fiscal Year Budget.

**BE IT FURTHER ORDAINED**, that in all other respects the 2016-2017 budget adopted shall remain in full force and effect.

The Ordinance being submitted to a vote, the vote thereon was as follows:

AYES:

NAY: 0

ABSTENTIONS: 0

ABSENT: 0

and the ordinance was declared adopted this \_\_\_\_\_ day of \_\_\_\_\_.

KRISTINE SCHERER  
CLERK OF COUNCIL

CLAY MADDEN  
COUNCIL CHAIRMAN

**SUBMITTAL TO MAYOR**

The foregoing Ordinance was **SUBMITTED** by me to the Mayor of the City of Mandeville this \_\_\_\_\_ day of \_\_\_\_\_.

**CLERK OF COUNCIL**

**APPROVAL OF ORDINANCE**

The foregoing Ordinance is by me hereby **APPROVED**, this \_\_\_\_\_ day of \_\_\_\_\_.

**DONALD J. VILLERE, MAYOR**

**VETO OF ORDINANCE**

The foregoing Ordinance is by me hereby **VETOED**, this \_\_\_\_\_ day of \_\_\_\_\_, 2016, at \_\_\_\_ o'clock \_\_\_\_ .m.

\_\_\_\_\_  
**DONALD J. VILLERE, MAYOR**

**RECEIPT FROM MAYOR**

The foregoing Ordinance was **RECEIVED** by me from the Mayor of the City of Mandeville this \_\_\_\_\_ day of \_\_\_\_\_.

**CLERK OF COUNCIL**

**CERTIFICATE**

**I, THE UNDERSIGNED** Clerk of the City Council of the City of Mandeville do hereby certify that the foregoing is a true and correct copy of an ordinance adopted by the City Council of the City of Mandeville at a duly noticed, called and convened meeting of said City Council held on the \_\_th day of \_\_\_\_\_, 2016 at which a quorum was present and voting. I do further certify that said Ordinance has not thereafter been altered, amended, rescinded, or repealed.

**WITNESS MY HAND** and the seal of the City of Mandeville this \_\_th day of \_\_\_\_\_ 2016.

\_\_\_\_\_  
Clerk of Council

City of Mandeville  
 Budget Amendment  
 Budget Ordinance No.

Budget FY 2016-2017  
 1  
 16-21

Exhibit A

**General Fund**

PG & Line	Account No.	Description Revenue	Current Budget	(Increase) Decrease	Revised Budget
100-20	10000-31200	MISC INCOME (POLICE)	(240,708.00)	(17,000.00)	(257,708.00)
PG & Line	Account No.	Description Expenditure	Current Budget	Increase (Decrease)	Revised Budget
101-62	10100-41300	Legal Cost Exhibit "D" Legal Cost / Special Counsel	185,658.00	75,000.00	260,658.00
104-151	10110-47300	POLICE SUPPLIES	91,960.00	17,000.00	108,960.00
General Fund Operating		Net Change in Budget	185,658.00	75,000.00	260,658.00
120-448	70000-49000	<b><u>STREET CONSTRUCTION FUND</u></b> CONSTRUCTION- STREETS 1301A12 FLORIDA EXTENSION EXHIBIT "A"	8,300,961.00	70,000.00	8,370,961.00
STREET CONSTRUCTION FUND		Net Change in Budget	8,300,961.00	70,000.00	8,370,961.00